

NOTICE OF PUBLIC HEARING

Proposed Amendment to the 2026 Cache County Budget

Public notice is hereby given that the Cache County Council, will conduct a public hearing to discuss and possibly take action regarding proposed changes to the 2026 Cache County Budget.

The public hearing will be held:

Tuesday, July 14, 2026 at (or about) 5:30 PM

At the following location:

199 N Main St.
Cache County Historic Courthouse
County Council Chambers
Logan, UT 84321

To view the proposed budgetary changes, please visit:

- <https://www.cachecounty.gov/news/>

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2026 Budget Amendment Account Detail

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Account	Title	Amount	Source or Department	Fund
Public Works				Matt Phillips
1.	Remove Fuel Canopy Project from 2026 Public Works Budget.			
420-4410-730	IMPROVEMENTS	-175,800	Road Facilities	MS Capital Projects Fund
420-38-90000	APPROP FUND BALANCE - MSF CAP	175,800	Use of Fund Balance	MS Capital Projects Fund
400-4410-730	IMPROVEMENTS	-58,800	Road Facilities	Capital Projects
400-38-90000	APPROPRIATED FUND BALANCE	58,800	Use of Fund Balance	Capital Projects
Airport				Bob Low
2.	Remove Electric Vehicle & Charging Station Grant from 2026 Airport Budget.			
477-4460-740	CAPITALIZED EQUIPMENT	-44,300	Airport	Airport Capital Projects
477-33-15000	FED GRANT - SCASDP	40,200	Intergovernmental	Airport Capital Projects
477-33-44402	STATE GRANT	2,100	Intergovernmental	Airport Capital Projects
477-38-90000	APPROPRIATED FUND BALANCE	2,000	Use of Fund Balance	Airport Capital Projects
3.	Remove Fuel Farm Project from 2026 Airport Budget - Insufficient funds to complete project.			
477-4460-740	CAPITALIZED EQUIPMENT	-1,100,000	Airport	Airport Capital Projects
477-38-10277	TRANSFER IN - AIRPORT	1,100,000	Transfers from Other Funds	Airport Capital Projects
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	-1,100,000	Transfers to Other Funds	Airport
277-38-90000	APPROPRIATED FUND BALANCE	1,100,000	Use of Fund Balance	Airport



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	24,369,900	-	24,369,900
Sales Taxes	18,692,500	-	18,692,500
	43,062,400	-	43,062,400
Other Revenues			
Intergovernmental	5,280,500	-	5,280,500
Charges for Services	12,284,455	-	12,284,455
Licenses and Permits	60,500	-	60,500
Fines and Forfeitures	229,000	-	229,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,000	-	5,000
Public Contributions	158,000	-	158,000
Miscellaneous Revenue	378,700	-	378,700
	20,796,155	-	20,796,155
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	46,000	-	46,000
Transfers from Other Funds	600,496	-	600,496
	646,496	-	646,496
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,262,438	-	1,262,438
	1,262,438	-	1,262,438
Total Revenues	65,767,489	-	65,767,489



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	410,310	-	410,310
Executive	325,100	-	325,100
Finance	1,023,324	-	1,023,324
Human Resources	852,589	-	852,589
GIS	208,650	-	208,650
IT	1,386,850	-	1,386,850
Clerk	368,725	-	368,725
Auditor	75,285	-	75,285
Elections	972,800	-	972,800
Recorder	768,900	-	768,900
Attorney	3,351,818	-	3,351,818
Public Defender	1,503,091	-	1,503,091
Victim Advocate	823,420	-	823,420
Buildings and Grounds	124,388	-	124,388
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	427,122	-	427,122
Miscellaneous and General	310,560	-	310,560
County Pandemic Relief	-	-	-
Contributions to Other Units	269,600	-	269,600
	13,510,532	-	13,510,532
Public Safety			
Sheriff	735,750	-	735,750
Sheriff: Administration	3,185,963	-	3,185,963
Sheriff: Criminal	3,917,100	-	3,917,100
Sheriff: Patrol	5,120,300	-	5,120,300
Sheriff: Support Services	3,009,550	-	3,009,550
Sheriff: Corrections	12,757,218	-	12,757,218
Emergency Management	316,780	-	316,780
Animal Control	503,400	-	503,400
Animal Impound	558,539	-	558,539
Ambulance	-	-	-
Fire	4,034,870	-	4,034,870
	34,139,470	-	34,139,470



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Public Works			
Public Works Admin	274,200	-	274,200
Roads	6,111,000	-	6,111,000
Vegetation Management	912,500	-	912,500
Engineering	299,400	-	299,400
	7,597,100	-	7,597,100
Culture and Recreation			
Fairgrounds	1,539,365	-	1,539,365
Library Services	154,600	-	154,600
Fair	351,100	-	351,100
Rodeo	483,401	-	483,401
State Fair	-	-	-
Trails Management	1,824,910	-	1,824,910
	4,353,376	-	4,353,376
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	6,167,011	-	6,167,011
Addition to Fund Balance	-	-	-
	6,167,011	-	6,167,011
Total Expenditures	65,767,489	-	65,767,489



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	1,609,000	-	1,609,000
	1,609,000	-	1,609,000
Other Revenues			
Intergovernmental	140,000	-	140,000
Charges for Services	196,700	-	196,700
Licenses and Permits	2,094,000	-	2,094,000
Interest and Investment Income	-	-	-
Public Contributions	3,600	-	3,600
Miscellaneous Revenue	1,000	-	1,000
	2,435,300	-	2,435,300
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	23,401	-	23,401
	23,401	-	23,401
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-107,078	-	-107,078
	-107,078	-	-107,078
Total Revenues	3,960,623	-	3,960,623



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	418,387	-	418,387
Zoning Administration	421,258	-	421,258
Building Inspection	906,953	-	906,953
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	-	-	-
	1,746,598	-	1,746,598
Public Safety			
Sheriff: Animal Control	7,200	-	7,200
Fire-EMS	407,625	-	407,625
	414,825	-	414,825
Public Works			
Public Works Admin	761,800	-	761,800
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	956,100	-	956,100
Contributions to Other Governments	-	-	-
	1,717,900	-	1,717,900
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	25,000	-	25,000
	25,000	-	25,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	56,300	-	56,300
Addition to Fund Balance	-	-	-
	56,300	-	56,300
Total Expenditures	3,960,623	-	3,960,623



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	404,713	-	404,713
Charges for Services	5,200	-	5,200
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	409,913	-	409,913
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	1,078,407	-	1,078,407
Use of Fund Balance	27,900	-	27,900
	1,106,307	-	1,106,307
Total Revenues	1,516,220	-	1,516,220
EXPENDITURES			
Health and Welfare			
Nutrition	862,500	-	862,500
Senior Center	374,220	-	374,220
Access	259,500	-	259,500
	1,496,220	-	1,496,220
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	20,000	-	20,000
Addition to Fund Balance	-	-	-
	20,000	-	20,000
Total Expenditures	1,516,220	-	1,516,220



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,955,400	-	1,955,400
	1,955,400	-	1,955,400
Other Revenues			
Charges for Services	350,000	-	350,000
	350,000	-	350,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	125,000	-	125,000
	125,000	-	125,000
Total Revenues	2,430,400	-	2,430,400
EXPENDITURES			
General Government			
Contributions to Other Units	-	-	-
	-	-	-
Health and Welfare			
Bear River Health Department	1,467,300	-	1,467,300
Air Pollution Control	475,000	-	475,000
	1,942,300	-	1,942,300
Other Financing Uses			
Transfers to Other Funds	488,100	-	488,100
Addition to Fund Balance	-	-	-
	488,100	-	488,100
Total Expenditures	2,430,400	-	2,430,400



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	488,100	-	488,100
	488,100	-	488,100
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	488,100	-	488,100
EXPENDITURES			
Health and Welfare			
Mental Health Services	488,100	-	488,100
	488,100	-	488,100
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	488,100	-	488,100



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	184,500	-	184,500
	184,500	-	184,500
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	422,300	-	422,300
EXPENDITURES			
Public Safety			
Children's Services	422,300	-	422,300
	422,300	-	422,300
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	422,300	-	422,300



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,130,700	-	1,130,700
	1,130,700	-	1,130,700
Other Revenues			
Intergovernmental	59,100	-	59,100
Charges for Services	38,000	-	38,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	97,100	-	97,100
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	693,911	-	693,911
	693,911	-	693,911
Total Revenues	1,921,711	-	1,921,711
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,655,911	-	1,655,911
	1,655,911	-	1,655,911
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	265,800	-	265,800
Total Expenditures	1,921,711	-	1,921,711



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,337,000	-	4,337,000
	4,337,000	-	4,337,000
Other Revenues			
Charges for Services	774,300	-	774,300
Miscellaneous Revenue	78,000	-	78,000
	852,300	-	852,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,233,005	-	1,233,005
	1,233,005	-	1,233,005
Total Revenues	6,422,305	-	6,422,305
EXPENDITURES			
General Government			
Tax Administration Allocations	2,159,040	-	2,159,040
IT	551,700	-	551,700
Assessor	2,802,500	-	2,802,500
Treasurer	563,065	-	563,065
Miscellaneous Expense	88,000	-	88,000
Contributions to Other Units	250,000	-	250,000
	6,414,305	-	6,414,305
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	8,000	-	8,000
Addition to Fund Balance	-	-	-
	8,000	-	8,000
Total Expenditures	6,422,305	-	6,422,305



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	410,750	-	410,750
Intergovernmental	1,238,900	-	1,238,900
	1,649,650	-	1,649,650
Other Financing Sources			
Bond Proceeds	80,000	-	80,000
Transfers from Other Funds	5,990,657	-	5,990,657
	6,070,657	-	6,070,657
Use of Fund Balance			
Additional Requests for 2026	-	-58,800	-58,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	2,043,700	-	2,043,700
	2,043,700	-58,800	1,984,900
Total Revenues	9,764,007	-58,800	9,705,207



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Administration Facilities	270,500	-	270,500
	270,500	-	270,500
Streets and Public Improvements			
Road Facilities	5,137,900	-58,800	5,079,100
Vegetation Management	46,000	-	46,000
Engineering	1,183,600	-	1,183,600
	6,367,500	-58,800	6,308,700
Public Safety			
Sheriff	416,500	-	416,500
Fire	1,583,400	-	1,583,400
	1,583,400	-	1,583,400
Health and Welfare			
Senior Center Facilities	189,000	-	189,000
Other Facilities	-	-	-
	189,000	-	189,000
Culture and Recreation			
Fairgrounds Facilities	936,657	-	936,657
Cache Valley Visitor's Bureau	-	-	-
Library Services	-	-	-
	936,657	-	936,657
Other Financing Uses			
Transfers to Other Funds	450	-	450
Addition to Fund Balance	-	-	-
	450	-	450
Total Expenditures	9,764,007	-58,800	9,705,207



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
MS Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	66,750	-	66,750
	66,750	-	66,750
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	474,550	-	474,550
	474,550	-	474,550
Use of Fund Balance			
Additional Requests for 2026	-	-175,800	-175,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	946,300	-	946,300
	946,300	-175,800	770,500
Total Revenues	1,487,600	-175,800	1,311,800



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,351,600	-175,800	1,175,800
Building Inspection	65,000	-	65,000
Engineering	71,000	-	71,000
	1,487,600	-175,800	1,311,800
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,487,600	-175,800	1,311,800



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	710,000	-	710,000
	710,000	-	710,000
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	175,629	-	175,629
	175,629	-	175,629
Total Revenues	935,629	-	935,629
EXPENDITURES			
General Government			
Open Space	935,629	-	935,629
	935,629	-	935,629
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	935,629	-	935,629



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
ARPA Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	2,514,500	-	2,514,500
Miscellaneous Revenue	-	-	-
	2,514,500	-	2,514,500
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,514,500	-	2,514,500



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Public Defender	1,300	-	1,300
Finance	-	-	-
Human Resources	12,800	-	12,800
IT	-	-	-
Treasurer	-	-	-
Recorder	-	-	-
Attorney	-	-	-
Victim Advocate	-	-	-
Building & Grounds	-	-	-
Elections	-	-	-
County Pandemic Relief	378,300	-	378,300
	392,400	-	392,400
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	-	-	-
Sheriff	-	-	-
	-	-	-
Health and Welfare			
Senior Center Facilities	2,500	-	2,500
Other Facilities	-	-	-
	2,500	-	2,500
Culture and Recreation			
Fairgrounds	19,300	-	19,300
Development Services Admin	-	-	-
Trails Management	24,200	-	24,200
	43,500	-	43,500
Other Financing Uses			
Transfers to Other Funds	2,076,100	-	2,076,100
Addition to Fund Balance	-	-	-
	2,076,100	-	2,076,100
Total Expenditures	2,514,500	-	2,514,500



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	46,000	-	46,000
	46,000	-	46,000
Other Financing Sources			
Transfers from Other Funds	2,337,904	-	2,337,904
	2,337,904	-	2,337,904
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,383,904	-	2,383,904
EXPENDITURES			
Debt Payments			
Bonds	1,494,900	-	1,494,900
Sheriff Vehicle Lease	833,504	-	833,504
Fire Vehicle Lease	55,500	-	55,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,383,904	-	2,383,904
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,383,904	-	2,383,904



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
Other Revenues			
Intergovernmental	268,400	-	268,400
	268,400	-	268,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	338,400	-	338,400
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	325,000	-	325,000
	325,000	-	325,000
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	13,400	-	13,400
Total Expenditures	338,400	-	338,400



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,500,000	-	2,500,000
	2,500,000	-	2,500,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	4,280,589	-	4,280,589
	4,280,589	-	4,280,589
Total Revenues	6,780,589	-	6,780,589
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	971,999	-	971,999
Facility Awards	5,689,590	-	5,689,590
	6,661,589	-	6,661,589
Other Financing Uses			
Transfers to Other Funds	119,000	-	119,000
Addition to Fund Balance	-	-	-
	119,000	-	119,000
Total Expenditures	6,780,589	-	6,780,589



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	2,830,000	-	2,830,000
	2,830,000	-	2,830,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,758,395	-	5,758,395
	5,758,395	-	5,758,395
Total Revenues	8,588,395	-	8,588,395
EXPENDITURES			
Culture and Recreation			
Program Awards	3,613,903	-	3,613,903
Facility Awards	4,239,138	-	4,239,138
	7,853,041	-	7,853,041
Other Financing Uses			
Transfers to Other Funds	735,354	-	735,354
Addition to Fund Balance	-	-	-
	735,354	-	735,354
Total Expenditures	8,588,395	-	8,588,395



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Transportation Tax			
REVENUES			
Taxes			
Sales Taxes	2,125,000	-	2,125,000
	2,125,000	-	2,125,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,125,000	-	2,125,000
EXPENDITURES			
Streets and Public Improvements			
New Road Construction	-	-	-
Transportation	2,125,000	-	2,125,000
	2,125,000	-	2,125,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,125,000	-	2,125,000



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	6,618,600	-	6,618,600
	6,618,600	-	6,618,600
Other Revenues			
Interest and Investment Income	900,000	-	900,000
	900,000	-	900,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	9,926,600	-	9,926,600
	9,926,600	-	9,926,600
Total Revenues	17,445,200	-	17,445,200
EXPENDITURES			
Streets and Public Improvements			
Road Projects	16,349,700	-	16,349,700
	16,349,700	-	16,349,700
Other Financing Uses			
Transfers to Other Funds	1,095,500	-	1,095,500
Addition to Fund Balance	-	-	-
	1,095,500	-	1,095,500
Total Expenditures	17,445,200	-	17,445,200



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	300,000	-	300,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	165,500	-	165,500
	495,500	-	495,500
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-1,100,000	-1,100,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,791,632	-	1,791,632
	1,791,632	-1,100,000	691,632
Total Revenues	2,287,132	-1,100,000	1,187,132
EXPENDITURES			
General Government			
Airport	648,832	-	648,832
	648,832	-	648,832
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	1,638,300	-1,100,000	538,300
Addition to Fund Balance	-	-	-
	1,638,300	-1,100,000	538,300
Total Expenditures	2,287,132	-1,100,000	1,187,132



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport Capital Projects			
REVENUES			
Other Revenues			
Intergovernmental	1,151,500	-42,300	1,109,200
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-
	1,151,500	-42,300	1,109,200
Other Financing Sources			
Transfers from Other Funds	1,638,300	-1,100,000	538,300
	1,638,300	-1,100,000	538,300
Use of Fund Balance			
Additional Requests for 2026	-	-2,000	-2,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	135,800	-	135,800
	135,800	-2,000	133,800
Total Revenues	2,925,600	-1,144,300	1,781,300
EXPENDITURES			
General Government			
Airport	2,925,600	-1,144,300	1,781,300
	2,925,600	-1,144,300	1,781,300
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,925,600	-1,144,300	1,781,300



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	121,000	-	121,000
Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	45,000	-	45,000
	45,500	-	45,500
Other Financing Sources			
Transfers from Other Funds	13,000	-	13,000
	13,000	-	13,000
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,600	-	5,600
	5,600	-	5,600
Total Revenues	64,100	-	64,100
EXPENDITURES			
General Government			
Miscellaneous Expense	19,100	-	19,100
	19,100	-	19,100
Other Financing Uses			
Transfers to Other Funds	45,000	-	45,000
Addition to Fund Balance	-	-	-
	45,000	-	45,000
Total Expenditures	64,100	-	64,100



Budget Amendment by Fund

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Current Budget	Amendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General	65,767,489	-	-	-	-	-	65,767,489
Municipal Services	3,960,623	-	-	-	-	-	3,960,623
Council on Aging	1,516,220	-	-	-	-	-	1,516,220
Health	2,430,400	-	-	-	-	-	2,430,400
Mental Health	488,100	-	-	-	-	-	488,100
Children's Justice Center	422,300	-	-	-	-	-	422,300
Visitors Bureau	1,921,711	-	-	-	-	-	1,921,711
Tax Administration	6,422,305	-	-	-	-	-	6,422,305
Capital Projects	9,764,007	-	-58,800	-	-	58,800	9,705,207
MS Capital Projects Fund	1,487,600	-	-175,800	-	-	175,800	1,311,800
Open Spaces	935,629	-	-	-	-	-	935,629
ARPA Capital Projects Fund	2,514,500	-	-	-	-	-	2,514,500
Debt Service	2,383,904	-	-	-	-	-	2,383,904
CDRA	338,400	-	-	-	-	-	338,400
Restaurant Tax	6,780,589	-	-	-	-	-	6,780,589
RAPZ Tax	8,588,395	-	-	-	-	-	8,588,395
Transportation Tax	2,125,000	-	-	-	-	-	2,125,000
CCCOG	17,445,200	-	-	-	-	-	17,445,200
Airport	2,287,132	-	-	-	-1,100,000	1,100,000	1,187,132
Airport Capital Projects	2,925,600	42,300	-1,144,300	1,100,000	-	2,000	1,781,300
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	64,100	-	-	-	-	-	64,100
Total County Budget	140,690,204	42,300	-1,378,900	1,100,000	-1,100,000	1,336,600	138,211,304