# CACHE COUNTY COUNCIL June 09, 2009

AG ZONE – Update
AMERICAN WEST HERITAGE CENTER – RAPZ/Restaurant Tax
BALLAM, MICHAEL – Public Comment6
BOARD OF EQUALIZATION
BUDGET – Open 2009-Public Hearing-June 09, 2009-5:45 p.m. – Resolution No. 2009-20-Adjustments to the 2009 Budget
CACHE COUNTY PLANNING PROCESS - Update7
CACHE VALLEY CENTER FOR THE ARTS – Property Tax Exemption Request
COUNCIL DISTRICT BOUNDARIES – Proposed Re-alignment
CRUISE-IN – RAPZ/Restaurant Tax
EMPLOYEE OF THE MONTH – Hadfield, Meagan2
ENERGY EFFICIENCY AND CONSERVATION STRATEGY – Stimulus Funds
FAST FORWARD CHARTER HIGH SCHOOL – Property Tax Exemption Request
FIRE TRUCK SALE – Utility
FOREST SERVICE – Road Maintenance Contract Schedule2
HB 1001 UPDATE
HADFIELD, MEAGAN – Employee of the Month2
LIBRARY UPDATE
LOGAN CHURCH OF CHRIST – Property Tax Exemption Request
MENTAL HEALTH COURT REPORT – Linton, Don
MOUNT HOREB NORTHWEST LATIN CONFERENCE OF THE INTERNATIONAL PENTECOSTAL HOLINESS CHURCH – Property Tax Exemption Request
PLANNING PROCESS - Update7
PROPERTY TAX EXEMPTION REQUEST – Cache Valley Center for the Arts
PROPERTY TAX EXEMPTION REQUEST – Fast Forward Charter High School

PROPERTY TAX EXEMPTION REQUEST – Logan Church of Christ
PROPERTY TAX EXEMPTION REQUEST – Mount Horeb Northwest Latin Conference of the International Pentecostal Holiness Church
PUBLIC HEARING – June 09, 2009-5:45 p.mOpen 2009 Budget
PUBLIC HEARING SET – June 23, 2009-6:00 p.mTo Take Public Comment on the Recommendation for RAPZ/Restaurant Tax Allocation for UFOC
RAPZ/RESTAURANT TAX – Cruise-In & American West Heritage Center
RAPZ/RESTAURANT TAX – UFOC Update5
RESOLUTION NO. 2009-20 – Adjustments to the 2009 Budget7
REVENUES AND EXPENDITURES – Update
ROAD MAINTENANCE CONTRACT SCHEDULE – Forest Service
STIMULUS FUNDS – Energy Efficiency and Conservation Strategy
SUBDIVISIONS – H.B. 1001
TRUCK SALE – Utility Fire
UAC – Long Range Planning Committee2
UFOC – Update-RAPZ/Restaurant Tax – Public Hearing Set-June 23, 2009-6:00 p.mTo Take Public Comment on the Recommendation for RAPZ/Restaurant Tax Allocation for UFOC
UTILITY FIRE TRUCK SALE
WARRANTS – 05-08-2009 to 05-14-2009, 05-15-2009 to 05-21-2009

### CACHE COUNTY COUNCIL MEETING June 09, 2009

The Cache County Council convened in a regular session on June 09, 2009 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

<u>ATTENDANCE</u> :	
Chairman:	H. Craig Petersen
Vice Chairman:	Gordon Zilles
Council Members:	Brian Chambers, Kathy Robison, Jon White & Cory Yeates.
	Craig W Buttars, absent.
County Executive:	M. Lynn Lemon
County Clerk:	Jill N. Zollinger
County Attorney:	Don Linton (James Swink, absent)

The following individuals were also in attendance: Alice Adams, R. J. Adams, Mae Amram, Solomon Amram, Gale Anderson, Moonyeen Anderson, Richard W. Anderson, Trevor Q. Anderson, Beverly Arndt, Randall Back, Ben Ballam, Laurie Ballam, Mariann Ballam, Michael Ballam, Olivia Ballam, Vanessa Ballam, Fred Berkenkamp, Ruth Berkenkamp, Phyllis Bickmore, Nancy Blau, Donna Borden, Julie Borgmeier, Phillip Borgmeier, Elizabeth Brooks, Bryan Burr, Gayle Burr, Mary Ann Buscher, H. W. Buttars, Helen Buxton, Bob Chase, Lynn Chase, Chase Cornett, Leo Cortez, Cassandra Coulam, Darlene Courville, George, Courville, Marc A. Day, Stina Eberhardt, Marian Ensor, Stefan Espinosa, George Fastook, Mary Jane Fastook, Melissa Fife, Janet Flinders, L. R. "Skip" Flinders, K. Bernie Ford, Al Foreman, Sandra Foreman, Lila Geddes, Nan Gordon, Betty Grange, Anne Gregerson, Robert N. Grederson. Garv Griffin, Milton Gross, Muriel Gross, Rosemary Seminara Hagen, Jackie Hansen, Lyle Hansen, Betty Heig, Jim Heig, Daniel Helfgot, Paul Hindenwitt, M. A. Hom, Sharon L. Hoth, Assessor Kathleen Howell, Sally Hunsaker, Jim Huska, Barbara Kalman, Karen Keltner, Rita Keusd, Tom Keusd, Marty Kinnear, Ray D. Kinnear, Bob Kleis, Marge Kleis, Fay Korn, Marc Korn, T. Marc Korn, Barbara Kramer, Bill Kramer, Carmen Land, Merlin Leonhardt, Rita Leonhardt, Mary Ann Liddle, Mary Ruth Linde, Barbara Lindsay, Arlene Link, Gilbert Long, Ilene Long, Kathryn Long, Tina Lovejoy, Jim Lyden, Don Lynn, Gerry Lynn, Dee Masteller, Larry Masteller, Martha Mauchley, T. Davira McClain, Bernice McCowin, Edward McPherson, Cecil Messick, Mary Hart Messick, Robert J. Miller, Tyler Moncur, Kevin Nakafani, Betty Nasinult, Gus Nasinult, Dave Nielsen, Joshua L. Nuss, Ciara O'Neill-Mendoza, Lynne Paoletti, Pat Parker, Bob Paroubch, Mary Ann Paroubch, Laura Quest, Melanie Raymond, Bruce Rigby, Dorothy, J. Paul Riley, Bill Royal, Sara Ruddy, Josh Runhaar, Elizabeth Russ, Jenny L. Ryan, William Rvan, Lucy Santos, Pete S., Liz S., Maleia R Shef., Mary Shore, Carolyn Shouse, Mariorie Simard, Arline Slattery, James Slattery, Jim Smith, Kyle Stein, Jo Beth Stevens, Lynne Stone, Carol Sund, Jerry Thomas, Kay Thomas, S. R. Thomas, Barbara Day Turner, Do Updyke, Ben L. Vertesi, Campbell Vertesi, Benjamin Wallace, Shirley Wallace, Barbara Wignall, Ron Wignall, Jonathan Zeuf, Media: Charles Geraci (Herald Journal), Arrin Brunson (Salt Lake Tribune), Jeremy Threlfall (KUTA-TV), Jennie Christensen (KVNU).

### **OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Council member Kathy Robison gave the opening remarks and led those present in the Pledge of Allegiance.

### **REVIEW AND APPROVAL OF AGENDA**

\_\_\_.\_

The agenda was approved as written.

### **REVIEW AND APPROVAL OF MINUTES**

ACTION: Motion by Council member Yeates to approve the minutes of the May 26, 2009 Council Meeting as written. White seconded the motion. The vote was unanimous, 6-0. Buttars absent.

### **REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON**

**APPOINTMENTS:** There were no appointments.

**WARRANTS:** Warrants for the periods 05-08-2009 to 05-14-2009 and 05-15-2009 to 05-21-2009 were given to the Clerk for filing.

### **OTHER ITEMS**

- Utility Fire Truck Sale Executive Lemon supplied the Council copies of letters from several individuals asking that the county sell a utility fire truck to a quadriplegic who needs it. Lemon wanted Council members to be aware that the county will be selling it to the individual without putting it on the market. The price offered was appropriate.
- Road Maintenance Contract with Forest Service Executive Lemon updated the Council on the maintenance process noting that there is a pre-bid meeting on June 17, 2009 and a bid opening on July 10, 2009. The schedule provided the Council listed the time frames for projects as follows:

Bridges- between August 15 and September 15 Franklin Basin and Temple Fork roads – between September 1 and October 15 or later

Some roads will be bid out and the Schedule A road improvements schedule will be determined next.

- UAC Long Range Planning Committee As a member of this committee, Lemon has sent out letters asking officials to identify the core functions of county government and invited the Council members to offer input.
- Energy Efficiency and Conservation Strategy This is a plan sponsored by stimulus funds and Cache County is eligible for a grant to make county buildings more energy efficient. Lemon indicated that the jail is the county's largest user of electricity and natural gas totaling about \$250,000.00 a year. The jail is working on a proposal to apply for the funding.

### ITEMS OF SPECIAL INTEREST

Employee of the Month award was presented to Meagan Hadfield of the Assessor's Office by Jim Smith.

Chairman Petersen reminded the large audience that the UFOC item later on the agenda will not be a public hearing and there will be no decision announced tonight on UFOC's additional RAPZ/Restaurant Tax request.

### UNIT OR COMMITTEE REPORTS

- ★ Mental Health Court Report Don Linton reported that the Drug Court has been very successful in lowering recidivism rates in Cache County and the same appears to be the result of the recently instituted Mental Health Court. Frequently, individuals suffering from mental illnesses commit crimes when they do not take their prescribed medications. The goal is to keep these individuals out of jail, help stabilize them, make sure they take their prescribed medications and attend therapy sessions, place them in appropriate housing, such as group homes, and assist them in getting jobs if they are able to hold a job. Thus far, there has been no cost to the county and the Court has just received a \$100,000.00 grant. The strict criteria for participation in the Mental Health Court requires that only individuals suffering from specific mental illnesses are eligible. Attorney Linton is very pleased with the progress of the program and praised Judge Kevin Allen. Linton invited Council members to observe the Court in action each Wednesday at 1:00 p.m.
- ★ <u>Report of Revenues and Expenditures M. Lynn Lemon</u> gave the Council the most recent figures for the local sales and use tax and the county option tax. The local sales and use tax figures will better reflect reality in the April figures because the repayment of \$212,000.00 to the state will be resolved. Executive Lemon advised the Council that the county option tax shows a definite downward trend; however, there is still \$306,000.00 saved in payroll and benefits presently that more than offsets the tax loss. Firmer property tax figures will be available about mid-July.

### PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

**<u>PUBLIC HEARING</u>**: JUNE 09, 2009 – 5:45 P.M. – OPEN 2009 BUDGET – Executive Lemon explained the adjustments in the budget (See Attachment 2 to Resolution No. 2009-20-Adjustments to the 2009 Budget-for details.).

### Tape 1, Side B

Chairman Petersen corrected a statement made at the last meeting pertaining to whether a motion is needed to open or close a Public Hearing. Clerk Jill Zollinger found a source that indicates the Chairman can declare the meeting open, but a motion is required to close a Public Hearing.

Chairman Petersen opened the Public Hearing and invited public comment. There was none.

ACTION: Motion by Council member Yeates to close the Public Hearing-June 09, 2009 at 5:45 p.m.-Open 2009 Budget. Zilles seconded the motion. The vote was unanimous, 6-0. Buttars absent.

### **BOARD OF EQUALIZATION**

ACTION: Motion by Council member Yeates to convene as a Board of Equalization. Zilles seconded the motion. The vote was unanimous, 6-0. Buttars absent.

### THE COUNCIL CONVENED AS A BOARD OF EQUALIZATION.

Ratify Board of Equalization Hearing officer Actions – Assessor Howell addressed Council member concerns over the valuations of two mobile homes. The State Tax

Commission directs Assessors to choose a value halfway between the highest and lowest sales figures of mobile homes and apply to all so as to be equitable. Some will be above the figure and some will be below. Howell had personal contact with each of the mobile home owners and they were satisfied with the valuations. (*Details on file in the Cache County Auditor's Office.*)

Chairman Petersen passed the gavel to Vice Chairman Zilles.

ACTION: Motion by Chairman Petersen to reconsider the Council's May 26, 2009 motion to revalue HT-27-0086 and return HT-27-0258 to Assessor Howell for reconsideration. Yeates seconded the motion. The vote was unanimous, 6-0. Buttars absent.

Vice Chairman Zilles returned the gavel to Chairman Petersen.

ACTION: Motion by Council member White to leave the valuation of \$14,994.00 as presented by the Board of Equalization on HT-27-0086. Zilles seconded the motion. The vote was unanimous, 6-0. Buttars absent.

ACTION: Motion by Council member White to leave the valuation of \$11,542.00 as presented by the Board of Equalization on HT-27-0258. Zilles seconded the motion. The vote was unanimous, 6-0. Buttars absent.

 <u>Tax Exemption Requests</u> Cache Valley Center for the Arts Fast Forward Charter High School Logan Church of Christ Mount Horeb Northwest Latin Conference of the International Pentecostal Holiness Church

ACTION: Motion by Council member Yeates to approve the Tax Exemption Requests. Robison seconded the motion. The vote was unanimous, 6-0. Buttars absent.

ACTION: Motion by Council member Robison to adjourn from the Board of Equalization. Yeates seconded the motion. The vote was unanimous, 6-0. Buttars absent.

THE COUNCIL ADJOURNED FROM THE BOARD OF EQUALIZATION.

### PENDING ACTION

### Decision – 2009 RAPZ/Restaurant Tax Recommendations

- <u>Cruise-In</u>: Executive Lemon said the application from the Cache Valley Cruise-In was received late. They indicated they had been waiting for an application to be sent to them as it has been in the past, but never received one. The request was for \$25,000.00. Lemon recommended approving \$15,000.00 because the Cruise-In is the second largest tourist attraction in Cache County and the club is continually be solicited to move the Cruise-In to another venue.
- 2. <u>American West Heritage Center</u>: Executive Lemon reminded the Council that a few years ago the county contributed funds to the Center which helped generate about

\$250,000.00 additional funding and the county also worked to get a conservation easement on some of the land. The contribution was made with the stipulation that the county would have the option to buy the land. Lemon said if the payment that will be made with the RAPZ/Restaurant Tax funding is not made, the county will lose the option to purchase the land. Lemon recommended approving the \$72,000.00 from the RAPZ/Restaurant Tax for the American West Heritage Center and work to divest the county of some of the land and preserve the area that will be in the county's best interest.

Vice Chairman Zilles asked if any other RAPZ/Restaurant Tax applicants submitted late applications? Lemon replied two cities did; however, the cities had received application forms with the date of submission on them and the Cruise-In did not.

ACTION: Motion by Vice Chairman Zilles to approve the Cache Valley Cruise-In RAPZ/Restaurant Tax allocation of \$15,000.00 and the American West Heritage Center RAPZ/Restaurant Tax allocation of \$72,000.00. Chambers seconded the motion.

ACTION: Motion by Council member White to amend the motion to consider the Cache Valley Cruise-In and the American West Heritage Center applications separately. Robison seconded the motion. The vote was unanimous, 6-0. Buttars absent.

ACTION: Motion by Vice Chairman Zilles to award the Cache Valley Cruise-In \$15,000.00 from the RAPZ/Restaurant Tax because of the importance of their tourist activity to Cache County the first part of July. Chambers seconded the motion. The motion passed, 4 aye – Chambers, Robison, Yeates & Zilles and 2 nay – Petersen & White. Buttars absent.

ACTION: Motion by Council member Chambers to approve the \$72,000.00 from the RAPZ/Restaurant Tax for the American West Heritage Center with the understanding that the county will make every attempt to divest itself of part of the land and purchase the portion the county deems beneficial to the county. Robison seconded the motion. The vote was unanimous, 6-0. Buttars absent.

□ <u>UFOC Update</u> – Chairman Petersen stated that the UFOC originally submitted three applications for RAPZ/Restaurant Tax allocations. Two were funded for a total of \$255,000.00. The third for \$400,000.00 was not approved for funding. At the May 26, 2009 Council meeting, the Council determined it would consider the \$400,000.00 application with a committee established to review it in greater detail. The committee (Executive Lemon, Chairman Petersen, Attorney Swink, Cameron Jensen-*Cache County Deputy Executive-Finances*, Tami Pyfer-*Logan City Council*, and Rich Anderson-*Logan City Finance Director*) has met twice. The UFOC has been extremely cooperative and forthcoming with all information requested. The committee will meet on Thursday and have a recommendation for the County Council to vote on at the June 23, 2009 meeting; however, as soon as the recommendation is available, it will be made public.

Chairman Petersen recommended having a Public Hearing on the UFOC allocation at that same meeting.

### PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

**PUBLIC HEARING SET:** JUNE 23, 2009 – 6:00 P.M. – TO TAKE PUBLIC COMMENT ON THE RECOMMENDATION FOR RAPZ/RESTAURANT TAX ALLOCATION FOR UFOC.

# ACTION: Motion by Council member Yeates to set a Public Hearing for June 23, 2009 at 6:00 p.m. To Take Public Comment on the Recommendation for RAPZ/Restaurant Tax Allocation for UFOC. Zilles seconded the motion. The vote was unanimous, 6-0. Buttars absent.

Chairman Petersen asked Michael Ballam, UFOC, to make a statement.

Michael Ballam referred the Council to the letter he sent and expressed gratitude for the Council's support over the past years and reiterated that the county is the UFOC's last hope as it has exhausted all possibilities for funding. The UFOC policy is to not go into deficit and money is not available from traditional means due to the downturn in the economy.

□ <u>AG Zone Update – Josh Runhaar</u> reported the workings of the Planning Commission on the AG Zone ordinance. There was discussion on the number of lots allowed for pre-1970 parcels, but the major point of discussion in the Commission was what the base density should be for the AG Zone. Director Runhaar recommended that each Planning Commission member forward a letter stating his/her position on the base density and reasons for that position.

### Tape 2, Side A

Council member Chambers asked what the outcome of the Estancia subdivision request would have been under the new ordinance language? Runhaar responded there would have been fourteen lots instead of the fifteen approved.

Director Runhaar said the next logical step is to set standards for roads, water, fire protection, etc. in the ordinance.

In response to Executive Lemon's question as to how the county can approve the new AG Zone density without having standards in place, Chairman Petersen said the Council could approve the density concept, but not put it in ordinance form until everything is in place that is needed.

Vice Chairman Zilles stated that the new ordinance as explained will enable people to develop their property as they desire and the standards will limit that development.

Runhaar said he doesn't have sufficient staff to pursue every part of the ordinance that needs to be developed and needs the Council to prioritize what they want to see addressed.

Council member White said the Council needs to give direction to Director Runhaar and the Planning Commission.

Council member Robison responded the Council has told Runhaar that it wanted road standards and water is an obvious priority issue.

□ <u>Library Update</u> –Chairman Petersen observed that the library cards subsidized by the county were available June 1, 2009 and Ron Jenkins of the Logan Library said two people from the unincorporated area of the county had purchased cards.

Chairman Petersen said notices about the cards will be sent out in the county's solid waste billings and cities will also be sending notices in their billings/newsletters.

□ County Planning Process Update – M. Lynn Lemon reported he had received planning initiatives from fourteen departments thus far.

### **INITIAL PROPOSAL FOR CONSIDERATION**

• Resolution No. 2009-20 - Adjustments to the 2009 Budget

### (Attachment 1)

ACTION: Motion by Vice Chairman Zilles to waive the rules and approve Resolution No. 2009-20-Adjustments to the 2009 Budget. Yeates seconded the motion. The vote was unanimous, 6-0. Buttars absent.

 <u>HB 1001 Update – Josh Runhaar</u> reviewed the implications of the effect of HB 1001 on Cache County development. Council members indicated this bill emphasizes the need for the county to set standards for development.

### (Attachment 2)

### **COUNCIL MEMBER REPORTS**

<u>Kathy Robison</u> thanked County Clerk Jill Zollinger for reviewing the populations of the County Council seats in Logan and proposing an adjustment. Zollinger will present an ordinance at the June 23, 2009 Council meeting for proposed boundary changes on Robison's and Yeates' Council districts.

**Brian Chambers** inquired about the status of the road west of the airport? Executive Lemon said a draft is being prepared of the legal description and property owners must be contacted to come to a consensus on the placement of the road.

### **ADJOURNMENT**

The Council meeting adjourned at 7:03 p.m.

ATTEST: Jill N. Zollinger County Clerk APPROVAL: H. Craig Petersen Chairman

### RESOLUTION NO. 09- 20

# A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2009 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2009 budget for Cache County:

#### see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 9th day of June, 2009.

CACHE COUNTY COUNCIL ATTESTED TO: Craig Petersen, Chairman County Zollinger, Cadhe

Resolution #2009-20

Hearing: Jun 9, 2009 5:45pm

Recommended Decrease         Increase (REDIT         Amended CREDIT         Budget Budget           760         (193,233)         (1,697,279)           10,000         (193,233)         (1,697,279)           10,760         (264,733)         (253,973)           Recommended Increase         Decrease         Amended           10,760         (2,500)         (253,973)           10,760         (253,973)         (253,973)           Recommended         Decrease         Amended           Increase         Decrease         Amended           1,000         (2,500)         2,000           2,500         (2,500)         14,500           30         (1,649)         37,751           30         (3,593)         21,407           3,462         (3,593)         21,407           3,555         (7,500)         153,800           1,522         (3,255)         41,745           3,308         (2,000)         3,500           1,500         (3,308)         129,936           3,308         (2,000)         3,500           3,308         (2,000)         3,500           3,308         (2,000)         35,000 <t< th=""><th></th><th>, L L</th><th></th><th>60,000</th><th>_ UUU,25</th><th>Fairgrounds - Improvements</th><th>104511730</th></t<>		, L L		60,000	_ UUU,25	Fairgrounds - Improvements	104511730
FUND 10 GENERAL FUND SEVENUES         Recommended Budget         Recommended DESCRIPTION         Amended Budget         Current         Descresse Descresse         Net Poble Transfers from ReF2 Tax         Amended (11,5,30)         Amended Transfers from Ref2 Tax         Amended (11,5,30)         Amended (11,5,30)         Amended (11,5,30)         Amended (11,5,30)         Amended (11,5,30)         Amended (11,5,30)         Amended (11,5,30)         Amended (12,5,31)         Amended (12,5,31)<		97.0 22,0		35,000		Fairgrounds - Improvements	104511730
FUND 10 GENERAL FUND         Recommended           DESCRIPTION         Budget         DEFERR         Increase         Increase         Increase         Amended           Transfers from Retaurant Tax         (1,53,30)         760         (17,500)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,000)         (70,00		S,CQT	(35,000)		220,362	Fairgrounds - Building	104511720
HUND 10 GENERAL FUND         Recommended Budget         Recommended Description         Amended Budget         Amended Description           Transfers from Retaurant Tax         (1,533)         760         (17,570)           Approp Surplus         (1,500)         (10,000)         (10,000)         (17,570)           Public Safety Testing Fees         (1,514,046)         10,000         (133,233)         (1,697,279)           FUND 10 GENERAL FUND EXPENDITURES         (1,500)         (1,500)         (17,570)         (15,501)           FUND 10 GENERAL FUND EXPENDITURES         (1,500)         (1,500)         (1,500)         (25,973)           FUND 10 GENERAL FUND EXPENDITURES         Recommended         (25,973)         (1,570)         (25,973)           FUND 10 GENERAL FUND EXPENDITURES         Current         Increase         Descrease         (25,973)           FUND 10 GENERAL FUND EXPENDITURES         Recommended         (25,973)         (1,500)         (2,500)           GIS - nics asymptics and maint         4,000         1,000         (2,000)         2,000         1,533           Autor - aptibile ad quipment         (1,500)         2,000         3,462         3,000         1,450           Sheriff - capitalized equipment         (1,500)         2,100         3,000         3,2		4 OF 3	121 DOD1	2,000	4,500	Fairgrounds - Misc Services	104511620
FUND 10 GENERAL FUND         Recommended budget         Recommended         Recommended<		48,00	(2,000)		50,000	Fairgrounds - Bldg & Grds	104511260
FUND 10 GENERAL FUND REVENUES         Recommended         Recommended           DESCRIPTION         Budget         DEGRET         Crease         Increase         Annended           Transfers from Restaurant Tax         (13,330)         760         (23,972)         Recommended           Transfers from Restaurant Tax         (13,330)         760         (13,570)         Recommended           Public Safety Testing Fees         (1,514,046)         10,000         (13,570)         Recommended           Totals         (1,514,046)         10,000         (13,570)         (23,972)         Recommended           PUND 10 GENERAL FUND EXPENDITURES         Recommended         (23,973)         (1,557,77)         (23,973)           FUND 10 GENERAL FUND EXPENDITURES         Current         Increase         Decrease         (23,973)           FUND 10 GENERAL FUND EXPENDITURES         Recommended         (23,973)         (2,500)         (2,500)           GIS - noic apitalized equipment         4,000         1,000         (2,500)         5,000         (2,500)         (2,500)         14,500           Auditor - capitalized equipment         2,000         7,553         (649)         87,751         30         1,500         1,500         1,500         1,500         1,941         1,5		58,52		3,308	55,272	Emg Mgmt - HLS grant contrib to other units	104255990
FUND 10 GENERAL FUND REVENUES         Recommended Current         Recommended Description         Amended Current         Current Description         Recommended Current         Amended DEBT         Amended DEBT         Amended DEBT         Amended DEBT         Amended Current         Current         Description         Amended DESCRIPTION         Amended Budget         Amended DESCRIPTION         Amended Budget         Amended DESCRIPTION         Amended Budget         Amended DESCRIPTION         Amended Budget         Amended DESCRIPTION         Amended Status         Amended DESCRIPTION         Amended Status         Status		8		851	1	Emg Mgmt - Citizens Corps Hillcrest	104255487
FUND 10 GENERAL FUND REVENUES         Recommended Current         Recommended Description         Recommended Current         Recommended Decrease         Increase           Transfers from RAPZ Tax         L1,330         760         10,000         13,233           Public Safety Testing Fees         (11,000)         -         (12,500)           Totals         (11,000)         -         (12,500)           Public Safety Testing Fees         (1,000)         -         (12,500)           Totals         (11,000)         -         (12,500)           Net Adjustment         Increase         Description         (12,64,733)           Public Safety Testing Fees         Current         Increase         Descrease           GIS - non capitalized equipment         3,000         10,760         (12,64,733)           Auditor - nis supplies         1,000         1,000         (1,000)           GIS - non capitalized equipment         4,000         1,000         (1,000)           Auditor - nis supplies         1,000         (1,000)         (2,500)         (2,500)           Auditor - nis supplies and maint         5,000         2,100         (2,500)         (3,593)           Sheriff - software         5,500         3,462         (3,293)         (3,293)		129,93	(3,308)		133,244	Emg Mgmt - HLS noncapitalized equipment	104255254
FUND 10 GENERAL FUND REVENUES         Recommended Current         Recommended Decrease         Recommended Increase           Transfers from Restaurant Tax         Current         Decrease         Increase           Transfers from Restaurant Tax         (1,514,046)         10,000         (13,233)           Public Safety Testing Fees         (1,500)         (1,500)         (1,500)         (1,000)           Current         Increase         Decrease         A           DESCRIPTION         Budget         DEBIT         CREDIT         (1,000) <t< td=""><td></td><td>7,50</td><td></td><td>7,500</td><td></td><td>Jail - Pay for Stay Expenses</td><td>104230483</td></t<>		7,50		7,500		Jail - Pay for Stay Expenses	104230483
FUND 10 GENERAL FUND REVENUES         Recommended Current         Recommended Description         Recommended Definition         Recommended Definition         Recommended Description         Recommended Description         Recommended DEBIT         CREDIT         <		3,50		1,500	2,000	Jail - All P/S Testing fees	104230333
FUND 10 GENERAL FUND REVENUES         Recommended Current         Recommended Decrease         Increase         Increase           Transfers from RAPZ Tax         12,330         760         DESR         760         760           Approp Surplus         (1,514,046)         10,000         (193,233)         760         760           Transfers from RAPZ Tax         (1,514,046)         10,000         (193,233)         760         760           Totals         (1,514,046)         10,000         (193,233)         760         (1,500)         10,760         (264,733)           Net Adjustment         FUND 10 GENERAL FUND EXPENDITURES         Recommended         10,760         (264,733)         10,760         (264,733)           Net Adjustment         Sugest Explanation of the equipment         0,000         1,000         10,760         (264,733)           FUND 10 GENERAL FUND EXPENDITURES         Recommended         Current         Increase         Decrease         A           DESCRIPTION         Budget         OEBIT         CREDIT         CREDIT         CREDIT         A           GIS - non capitalized equipment         4,000         1,000         (1,000)         1,000         (2,500)         (2,500)         (2,500)         (2,500)         (2,500)         (2,		153,80	(7,500)		161,300	Jail - Commissary	104230200
FUND 10 GENERAL FUND REVENUESRecommended BudgetRecommended BudgetTransfers from Restaurant TaxDecreaseIncreaseTransfers from Restaurant Tax $(1,514,046)$ $10,000$ $760$ Transfers from RAPZ Tax $(1,514,046)$ $10,000$ $(193,23)$ Public Safety Testing Fees $(1,514,046)$ $10,000$ $(193,23)$ Public Safety Testing Fees $(1,514,046)$ $10,000$ $(193,23)$ Public Safety Testing Fees $(1,500)$ $(1,500)$ $(1,500)$ Totals $(1,514,046)$ $10,760$ $(264,733)$ Net AdjustmentIncreaseDecommendedFUND 10 GENERAL FUND EXPENDITURESRecommendedGIS - non capitalized equipment $4,000$ $1,000$ GIS - non capitalized equipment $4,000$ $1,000$ Auditor - apitalized equipment $2,000$ $2,500$ Auditor - apitalized equipment $2,000$ $2,500$ Autorney - software $2,000$ $7,653$ Attorney - software $3,000$ $1,000$ Sheriff - capitalized equipment $1,500$ $3,620$ Support Services - equipment supplies & maint $25,000$ $3,462$ Support Services - Software $5,500$ $3,251$ Support Services - Software $5,500$ $3,252$ Support Services - Software $5,500$ $3,252$ Support Services		6,25		3,255	3,000	Fire - Air compresser Expense	104220621
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Budget       DEBIT       CREDIT         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (15,330)       760       (133,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Totals       (1,500)       (1,000)       (1,500)         Totals       (1,000)       (1,500)       (1,500)         Net Adjustment       Increase       Decrease       Decrease         FUND 10 GENERAL FUND EXPENDITURES       Recommended       (1,500)       (1,500)         Support Services		41,74	(3,255)		45,000	Fire - equip supplies & maint	104220250
FUND 10 GENERAL FUND REVENUESRecommended CurrentRecommended CurrentTransfers from Restaurant Tax $DEBIT$ $CREDIT$ Transfers from RAPZ Tax $(13,330)$ 760Approp Surplus $(15,14,046)$ $10,000$ Totals $(1,514,046)$ $10,000$ Totals $(1,514,046)$ $10,000$ Net Adjustment $(1,514,046)$ $10,760$ FUND 10 GENERAL FUND EXPENDITURESRecommendedGIS - non capitalized equipment $4,000$ $10,760$ Auditor - miss supplies $3,000$ $12,000$ Auditor - capitalized equipment $2,000$ $2,500$ Auditor - soft ktech $2,000$ $3,422$ Sheriff - soft ktech $1,500$ $3,462$ Support Services - Prof & Tech $3,00$ $3,422$ Support Services - Software $25,000$ $3,422$ Support Services - Software $13,100$ $131$		21,62		21,622	1	Support Services - Capitalized equipment	104211740
FUND IO GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       FREDIT         Transfers from Restaurant Tax       (15,14,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (1,500)         Totals       (1,500)       (1,500)       (1,500)         Totals       (1,500)       (1,500)       (1,500)         Net Adjustment       (1,500)       (1,500)       (1,500)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       (1,500)       (1,500)         Rescentered       (1,000)       (1,000)       (1,000)       (1,000)         GIS - non capitalized equipment       4,000       1,000       (1,000)       (1,000)         Auditor - misc services       12,000       2,500       (1,000)       (1,000)       (1,000)         Auditor - apitalized equipment       4,000       1,000       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000)       (1,000) <td></td> <td>1,6:</td> <td></td> <td>131</td> <td>1,500</td> <td>Support Services - Software</td> <td>104211311</td>		1,6:		131	1,500	Support Services - Software	104211311
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,500)       -       (1,500)         Totals       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,500)       -       (1,500)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       -         Net Adjustment       Increase       Decrease       Auditor - mic supplies         OESCRIPTION       Budget       DEBIT       CREDIT         GIS - non capitalized equipment       3,000       1,000       (1,000)         GIS - non capitalized equipment       3,000       (1,000)       (2,500)         Auditor - apitalized equipment       2,000       2,500       (2,500)       (2,500)         Auditor - software       3,000       (7,653)       (7,653)       (7,653)         Astorney - software       2,000       7,653       (649)       30         Sheriff - capitalized Equipment       3,500       341       3,593)       (3,593) <td></td> <td>8,96</td> <td></td> <td>3,462</td> <td>5,500</td> <td>Support Services - Prof &amp; Tech</td> <td>104211310</td>		8,96		3,462	5,500	Support Services - Prof & Tech	104211310
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       (1,000)       -       (1,500)         Totals       (1,000)       -       (1,500)         Sterif For RAPZ Tax       (1,000)       -       (1,500)         Totals       (1,000)       10,760       (264,733)         DESCRIPTION       Budget       DEBIT       CREDIT         GIS - non capitalized equipment       4,000       1,000       (1,000)         Auditor - misc supplies       3,000       (2,500)       (2,500)         Auditor - software       2,000       7,653       (2,500)		21,40	(3,593)		25,000	Support Services - equipment supplies & maint	104211250
FUND 10 GENERAL FUND REVENUES       Recommended         Current       Decrease       Increase         DESCRIPTION       Endget       DEBIT         Transfers from Restaurant Tax       (18,330)       760         Transfers from RAPZ Tax       (1,514,046)       10,000         Approp Surplus       (1,514,046)       10,000         Public Safety Testing Fees       (1,500)       (1,500)         Totals       (1,500)       10,760         Net Adjustment       Eurent       Increase         FUND 10 GENERAL FUND EXPENDITURES       Recommended         GIS - non capitalized equipment       Current       Increase         Auditor - misc supplies       1,000       1,000         Auditor - apitalized equipment       9,000       2,500         Auditor - software       9,000       2,500         Auditor - software       24,191       (7,553)         Autorney - software       2,000       7,653         Sheriff - gord & tech       2,000       7,653         Sheriff - software       1,500       341		231,50	•	170,278	61,223	Sheriff - Capitalized Equipment	104210740
FUND 10 GENERAL FUND REVENUES       Recommended         Current       Decrease       Increase         Transfers from Restaurant Tax       Ebeli Crease       DEBIT         Transfers from RAPZ Tax       (18,330)       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       (10,760       (264,733)       -         Net Adjustment       Euget       DESCRIPTION       Ecommended         FUND 10 GENERAL FUND EXPENDITURES       Current       Increase       Decrease       A         GIS - non capitalized equipment       4,000       1,000       -       -       -         GIS - non capitalized equipment       9,000       2,500       (1,000)       -       -       -         Auditor - anist supplies       10,000       1,000       (1,000)       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <		1,84		341	1,500	Sheriff - software	104210311
FUND 10 GENERAL FUND REVENUES       Recommended         Current       Decrease       Increase         DESCRIPTION       Transfers from Restaurant Tax       Current       DEBIT       CREDIT         Transfers from RAPZ Tax       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Totals       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,500)       -       (1,500)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       (1,500)       -         GIS - non capitalized equipment       4,000       10,000       (1,000)       -         GIS - non capitalized equipment       3,000       10,000       (1,000)       -       -         Auditor - apitalized equipment       3,000       10,000       (1,000)       -       -         Auditor - software       9,000       2,500       (2,500)       -       -       -         Attorney - software       2,000       7,653       -       -       -       -         Sheriff - equip supplies and maint       88,400       58,400       -       -       -       -		(1)		30	ı	Sheriff - prof & tech	104210310
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Transfers from RAPZ Tax       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Totals       (1,514,046)       10,760       (264,733)         Net Adjustment       Increase       DESCRIPTION       Exemmended         GIS - non capitalized equipment       A,000       10,000       (1,000)         GIS - nisc services       Budget       Decrease       A         Auditor - capitalized equipment       4,000       (1,000)       (1,000)         Auditor - capitalized equipment       9,000       2,500       (2,500)         Attorney - software       24,191       7,653		87,75	(649)		88,400	Sheriff - equip supplies and maint	104210250
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Transfers from RAPZ Tax       (18,330)       760       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,500)       -       (1,500)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       -       (1,500)         GIS - non capitalized equipment       000       10,000       (1,000)       -         GIS - misc supplies       000       10,000       (1,000)       -       -         Auditor - capitalized equipment       4,000       1,000       (1,000)       -       -         Auditor - capitalized equipment       24,191       (7,653)       -       -       -		9,65		7,653	2,000	Attorney - software	104145311
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,000)       -       (1,500)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       0         DESCRIPTION       EXPENDITURES       Recommended         FUND 10 GENERAL FUND EXPENDITURES       Recommended       0         GIS - non capitalized equipment       4,000       1,000       0         GIS - misc supplies       3,000       10,700       (1,000)         Auditor - apitalized equipment       9,000       2,500       (2,500)		16,53	(7,653)		24,191	Attorney - noncapitalized equipment	104145251
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       10,000         Transfers from RAPZ Tax       (13,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,500)       10,760       (264,733)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       Gis - non capitalized equipment       Not get       Decrease       A         GIS - non capitalized equipment       4,000       1,000       1,000       1,000       A         Auditor - misc supplies       12,000       2,500       1,000       1,000       1,000		6,50	(2,500)		000,9	Auditor - capitalized equipment	104141740
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,500)       10,760       (264,733)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       GIS - non capitalized equipment       A,000       1,000         GIS - misc services       0       1,000       1,000       (1,000)       4,000       1,000		14,50		2,500	12,000	Auditor – misc supplies	104141610
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       0       0       0         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,514,046)       10,000       (193,233)         Net Adjustment       (1,500)       10,760       (264,733)         FUND 10 GENERAL FUND EXPENDITURES       Recommended       Current       Increase         DESCRIPTION       ENGL       0       4,000       1,000		2,00	(1,000)		3,000	GIS - misc services	104135620
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       (193,233)         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       (1,000)       10,760       (264,733)         Net Adjustment       Totals       Recommended         FUND 10 GENERAL FUND EXPENDITURES       Current       Increase       Decrease         DESCRIPTION       Budget       DEBIT       CREDIT		5,00		1,000	4,000	GIS - non capitalized equipment	104135251
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       (10,760       (264,733)         Net Adjustment       Recommended       Recommended         FUND 10 GENERAL FUND EXPENDITURES       Current       Increase       Decrease       A		Budget	CREDIT	DEBIT	Budget	DESCRIPTION	ACCOUNT
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       0       0       10         Transfers from RAPZ Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       (10,760       (264,733)         Net Adjustment       -       -       -         FUND 10 GENERAL FUND EXPENDITURES       Recommended       -		Amended	Decrease	Increase	Current		
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       Budget       DEBIT       CREDIT         Transfers from Restaurant Tax       (18,330)       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       10,760       (264,733)         Net Adjustment       10,760       (264,733)         FUND 10 GENERAL FUND EXPENDITURES       -       -			ended	Recomme			
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       Budget       DEBIT       CREDIT         Transfers from RAPZ Tax       (18,330)       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       10,760       (264,733)         Net Adjustment						FUND 10 GENERAL FUND EXPENDITURES	
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       (18,330)       760       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)         Totals       10,760       (264,733)	<u>(5)</u>	(253,97	I			Net Adiustment	
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       Budget       DEBIT       CREDIT         Transfers from RAPZ Tax       (18,330)       760         Approp Surplus       (1,514,046)       10,000       (193,233)         Public Safety Testing Fees       (1,000)       -       (1,500)			(264,733)	10,760		Totals	
FUND 10 GENERAL FUND REVENUES       Recommended         DESCRIPTION       Current       Decrease       Increase         Transfers from Restaurant Tax       Budget       DEBIT       CREDIT         Transfers from RAPZ Tax       (18,330)       760         Approp Surplus       (1,514,046)       10,000       (193,233)	00) adjust to estimated revenues	(2,50	(1,500)	1	(1,000)	Public Safety Testing Fees	103425900
FUND 10 GENERAL FUND REVENUES     Recommended       DESCRIPTION     Current     Decrease     Increase       Transfers from Restaurant Tax     Budget     DEBIT     CREDIT       Transfers from RAPZ Tax     (18,330)     760	9) approprimer provincies con	(1,697,27	(193,233)	10,000	(1,514,046)	Approp Surplus	103890000
FUND 10 GENERAL FUND REVENUES       Recommended         Current       Decrease       Increase       Amended         DESCRIPTION       Budget       DEBIT       CREDIT       Budget         Transfers from Restaurant Tax       (70,000)       (70,000)       (70,000)	70) Adjust to actual award RAPZ population	(17,57		760	(18,330)	Transfers from RAPZ Tax	103876500
FUND 10 GENERAL FUND REVENUES Current Decrease Increase Ar DESCRIPTION Budget DEBIT CREDIT	00) Fair & rodeo advert /parking improvements	(70,00	(70,000)			Transfers from Restaurant Tax	103876000
Recommended Current Decrease Increase	et Reason for Change	Budge	CREDIT	DEBIT	Budget	DESCRIPTION	ACCOUNT
	2d	Amende		Decrease	Current		
			nded	Recomme		FUND 10 GENERAL FUND REVENDES	

320,431

(66,458)

253,973

Totals Net Adjustment

G:\EXCLDATA\BUDGET\2009 Budget Opening.xls

чI

24

	243875000	ACCOUNT					234780490	ACCOUNT					233876000	ACCOUNT					204281020	204560480	204415410	204415250	ACCOUNT					203892000	203876000	ACCOUNT		
Totals Net Adjustment	Transfers in from Other funds	DESCRIPTION	FUND 24 SENIOR CITIZENS REVENUES		Net Adjustment	Totals	Advertizing and Promotions	DESCRIPTION		FUND 23 TOURIST COUNCIL FUND EXPENDITURES	Net Adjustment	Totals	Transfers from Restaurant Tax	DESCRIPTION		FUND 23 TOURIST COUNCIL FUND REVENUES	ואבר שתומצווויבווי	lotals	LIDIALA - INISC SELVICES	Recreation - Rapz Tax	Class B -road maint	Class B - equip supply & maint	DESCRIPTION		FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES	Net Adjustment	Totals	Approp Surplus	Transfer from RAPZ Tax - Population	DESCRIPTION		FUND 20 MUNICIPAL SERVICES FUND REVENUES
	ı	Current Budget					133,941	Budget	Current				1	Budget	Current				,	10,292	749,650	367,445	Budget	Current				(62,708)	(10,292)	Current Budget	)	
r		Decrease DEBIT	Recommended			75,000	75,000	DEBIT	Recommended	• •		1		DEBIT	Recommended Decrease			13,000	22,000	2000	. 10,000		DEBIT	Recommended			945		945	Decrease DEBIT	Recommended	7
(1,300)	(1,300)	Increase CREDIT		1		1		CREDIT	Decrease		l	(75,000)	(75,000)	CREDIT	Increase		1	(1U,940)		(945)		(10,000)	CREDIT	Decrease	) ; ; ;	ł	(3,000)	(3,000)		Increase CREDIT	ended	-
(1,300) (1,300)	(1,300)	Amended Budget		1	75,000		208,941	Budget	Amended		(75,000)		(75,000)	Budget	Amended			2.055	2000	3,347	272 J 059'65/	357,445	Budget	Amended		(2,055)		(65,708)	(9,347)	Amended Budget		
	RAPZ award for Exercise Equip upgrade			•			Tourism promotion award TRCC	Reason for Change					(75,000) TRCC award for Tourism promotion	Reason for Change						Adjust to actual awaid NAFZ population \$30 fee for Logan Library Use	A direct to cover costs - inc in oil prices	transfer to cover costs - inc in oil prices	Reason for Change					To apporp funds for \$30 Library fees	Adjust to actual award RAPZ population	Reason for Change		

,

H:\EXCLDATA\BUDGET\2009 Budget Opening

A J

	273893000	ACCOUNT 273876000			264780310	264810210	264810201	264780620	ACCOUNT				263890000	263890000	ACCOUNT					244971251	ACCOUNT	
Totals Net Adjustment	Approp Fund Surplus RAPZ/REST	DESCRIPTION Transfers from Restaurant Tax	FUND 27 COUNTYWIDE PLANNING & DEVELOPMENT FUND REVENUES	Net Adjustment	Prof & Tech	Transfers out - Tourist	Transfers out - General Fund	Misc Services Misc Services	DESCRIPTION	FUND 26 RESTAURANT TAX FUND EXPENDITURES	Net Adjustment	Totals	Appropriated Surplus	1% Restaurant Tax	DESCRIPTION		FIIND 26 RESTAURANT TAX FIIND REVENIJES	Net Adjustment	Totals	Center - Noncapitalized Equipment	DESCRIPTION	FUND 24 SENIOR CITIZENS EXPENDITURES
	ı	Current Budget	FUND REVENUES	I	, 1	ı		1,647,312	Current Budget				(747,312)	(000,000)	Current Budget				1	-	Current Budget	
		Recommended Decrease DEBIT	. ,	ت 11,000	2,912	75,000	70,000	87.267	Increase DEBIT	Recommended		-			Decrease DEBIT	Recommended			1,300	1,300	Increase DEBIT	Recommended
(94,500)	(91,000)	Increase CREDIT (3,500)	I		1000 0211			(130,000)	Decrease CREDIT	nded	I	(105,179)	(87,267)	(17,912)	Increase CREDIT		1	ł	-		Decrease CREDIT	nded
(94,500)	(91,000)	Amended Budget (3,500	ı	105,179	2,912	75,000	70,000	1,517,312	Amended Budget		(105,179)		(834,579)	(917,912)	Amended Budget			1,300		1,300	Amended Budget	
	approp for Trails Match & Coordinator expenses ))	ded et Reason for Change (3,500) TRCC award Trail Website	1	1	study on Rest. Tax - Wickstrom			Inc - AWHC Land pmt \$72,267; \$15% Cruise in				1	(834,579) Inc - AWHC Land pmt \$72,267; \$15m Cruise In	(917,912) Revenue projected increase	Reason for Change			1	1		Reason for Change	

G:\EXCLDATA\BUDGET\2009 Budget Opening.xls

ч

ч

Ë
ž
0
N
7
8
ē.
Ī.
INALI
Z
≤
9
m
PL
≥
z
E.
z
8 D
ø
õ
m_
E.
-
OPMEN
ž
Æ
z.
7
Ξ
5
6
T FUND EXPENDI
×
PE
z
Ð
ㅋ
Ē
RE
ŝ

H:\EXCLDATA\BUDGET\2009 Budget Opening

Transfers out - Senior Citizens Totals Net Adjustment

1,300 18,870

(69,870)

(51,000)

764780730	ACCOUNT				763874200	ACCOUNT
NPIC - Improvements Totals Net Adjustment	DESCRIPTION	FUND 76 NPIC FUND EXPENDITURES	אבר הטלמסתווביונ	Not Adjustment	Transfers in from General Fund	FUND 76 NPIC FUND REVENUES
	Budget	Current			1	Current Budget
50,000 50,000	DEBIT	Recommended				Recommended Decrease DEBIT
	CREDIT	Decrease	1	(200,00)	(50,000)	Increase CREDIT
50,000 - -	Budget	Amended	1()	(50 000)	(50,000)	Amended Budget
50,000 KAPZ award parking improvements	Reason for Change		, .	1	(50,000) RAPZ award parking improvements	Reason for Change

G:\EXCLDATA\BUDGET\2009 Budget Opening.xls

.

д

ŝ

•

,

 $\bigcirc$ 

•

(

,

	Enrolled Copy
1	SUBDIVISION APPROVAL AMENDMENTS
2	2009 FIRST SPECIAL SESSION
3	STATE OF UTAH
4	Chief Sponsor: R. Curt Webb
5	Senate Sponsor: Stephen H. Urquhart
6	
7	LONG TITLE
8	General Description:
9	This bill modifies county land use provisions relating to subdivisions.
10	Highlighted Provisions:
11	This bill:
12	authorizes an owner of at least 100 contiguous acres of agricultural land within a
13	county of the third, fourth, fifth, or sixth class to divide from the land a single lot
14	without complying with subdivision plat requirements or county subdivision
15	ordinances; and
16	<ul> <li>prohibits a county of the third, fourth, fifth, or sixth class from denying a building</li> </ul>
17	permit to an owner of a minor subdivision lot if the lot meets the county's
18	reasonable health, safety, and access standards that the county has established and
19	made public.
20	Monies Appropriated in this Bill:
21	None
22	Other Special Clauses:
23	This bill takes effect on October 1, 2009.
24	Utah Code Sections Affected:
25	AMENDS:
26	17-27a-605, as last amended by Laws of Utah 2006, Chapter 240
27	
28	Be it enacted by the Legislature of the state of Utah:
29	Section 1. Section 17-27a-605 is amended to read:

2

# **H.B.** 1001

# **Enrolled** Copy

30	17-27a-605. Exemptions from plat requirement.
31	(1) Notwithstanding Sections 17-27a-603 and 17-27a-604, the land use authority may
32	approve the subdivision of unincorporated land into ten lots or less without a plat, by
33	certifying in writing that:
34	(a) the county has provided notice as required by ordinance; and
35	(b) the proposed subdivision:
36	(i) is not traversed by the mapped lines of a proposed street as shown in the general
37	plan and does not require the dedication of any land for street or other public purposes;
38	(ii) has been approved by the culinary water authority and the sanitary sewer authority;
39	(iii) is located in a zoned area; and
40	(iv) conforms to all applicable land use ordinances or has properly received a variance
41	from the requirements of an otherwise conflicting and applicable land use ordinance.
42	(2) (a) Subject to Subsection (1), a lot or parcel resulting from a division of
43	agricultural land is exempt from the plat requirements of Section 17-27a-603 if the lot or
44	parcel:
44 45	parcel: (i) qualifies as land in agricultural use under Section 59-2-502;
45	(i) qualifies as land in agricultural use under Section 59-2-502;
45 46	<ul><li>(i) qualifies as land in agricultural use under Section 59-2-502;</li><li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li></ul>
45 46 47	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> </ul>
45 46 47 48	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> </ul>
45 46 47 48 49	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> <li>graphically illustrated on a record of survey map that, after receiving the same approvals as are</li> </ul>
45 46 47 48 49 50	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> <li>graphically illustrated on a record of survey map that, after receiving the same approvals as are</li> <li>required for a plat under Section 17-27a-604, shall be recorded with the county recorder.</li> </ul>
45 46 47 48 49 50 51	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> <li>graphically illustrated on a record of survey map that, after receiving the same approvals as are</li> <li>required for a plat under Section 17-27a-604, shall be recorded with the county recorder.</li> <li>(c) If a lot or parcel exempted under Subsection (2)(a) is used for a nonagricultural</li> </ul>
45 46 47 48 49 50 51 52	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> <li>graphically illustrated on a record of survey map that, after receiving the same approvals as are</li> <li>required for a plat under Section 17-27a-604, shall be recorded with the county recorder.</li> <li>(c) If a lot or parcel exempted under Subsection (2)(a) is used for a nonagricultural</li> <li>purpose, the county may require the lot or parcel to comply with the requirements of Section</li> </ul>
45 46 47 48 49 50 51 52 53	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> <li>graphically illustrated on a record of survey map that, after receiving the same approvals as are</li> <li>required for a plat under Section 17-27a-604, shall be recorded with the county recorder.</li> <li>(c) If a lot or parcel exempted under Subsection (2)(a) is used for a nonagricultural</li> <li>purpose, the county may require the lot or parcel to comply with the requirements of Section 17-27a-603.</li> </ul>
45 46 47 48 49 50 51 52 53 54	<ul> <li>(i) qualifies as land in agricultural use under Section 59-2-502;</li> <li>(ii) meets the minimum size requirement of applicable land use ordinances; and</li> <li>(iii) is not used and will not be used for any nonagricultural purpose.</li> <li>(b) The boundaries of each lot or parcel exempted under Subsection (1) shall be</li> <li>graphically illustrated on a record of survey map that, after receiving the same approvals as are</li> <li>required for a plat under Section 17-27a-604, shall be recorded with the county recorder.</li> <li>(c) If a lot or parcel exempted under Subsection (2)(a) is used for a nonagricultural</li> <li>purpose, the county may require the lot or parcel to comply with the requirements of Section 17-27a-603.</li> <li>(3) (a) [Documents] Except as provided in Subsection (4), a document recorded in the</li> </ul>

- 2 -

# **Enrolled** Copy

( )	58	(b) The absence of the certificate or written approval required by Subsection (1) does
New St.	59	not affect the validity of a recorded document.
	60	(c) A document which does not meet the requirements of Subsection (1) may be
	61	corrected by the recording of an affidavit to which the required certificate or written approval
	62	is attached in accordance with Section 57-3-106.
	63	(4) (a) As used in this Subsection (4):
	64	(i) "Divided land" means land that:
	65	(A) is described as the land to be divided in a notice under Subsection (4)(b)(ii); and
	66	(B) has been divided by a minor subdivision.
	67	(ii) "Land to be divided" means land that is proposed to be divided by a minor
	68	subdivision.
	69	(iii) "Minorsubdivision#means adivision of anteastra 00.000 miguous acrestof?
	70	agurentfüralelandsinvacountyxofsthesthindsfourthsfifthworssixthsclassstorcreatezonemewslotsthats
	71	aftentheidivisionals separate from the remainder of the original 100 rousmore contiguous acres
	72	Toffagricultural land
$\bigcirc$	73	(iv) "Minor subdivision lot" means a lot created by a minor subdivision.
$\bigcirc$	74	(b) Notwithstanding Sections 17-27a-603 and 17-27a-604, an owner of at least 100
	75	contiguous acres of agricultural land may make a minor subdivision by submitting for
	76	recording in the office of the recorder of the county in which the land to be divided is located:
	77	(i) a recordable deed containing the legal description of the minor subdivision lot; and
	78	(ii) a notice:
	79	(A) indicating that the owner of the land to be divided is making a minor subdivision;
	80	(B) referring specifically to this section as the authority for making the minor
	81	subdivision; and
	82	(C) containing the legal description of:
	83	(I) the land to be divided; and
	84	(II) the minor subdivision lot.
	85	(c) Aminon subdivision-lot

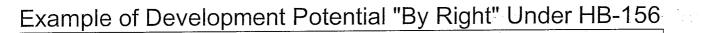
### H.B. 1001

86	may not be less than one acre in size;
87	may not be within 1,000 feet of another minor subdivision lot; and
88	is not subject to the subdivision ordinance of the county in which the minor
89	subdivision lot is located.
90	(d) Land to be divided by a minor subdivision may not include divided land.
91	((e))=Azeountyrag
92	(i) may not deny a building permit to an owner of a minor subdivision lot based on:
93	(A) the lot's status as a minor subdivision lot, on the
94	(B)) the absence of standards described in Subsection (4)(e)(iii) and
95	(ii) may in connection with the issuance of a building permit, subject a minor
96	subdivision lot-to-reasonable health, safety, and access standards that the county has
97	established and made public.
98	Section 2. Effective date.

99 This bill takes effect on October 1, 2009.

.

. . . . . . . .



Cache County, Utah

