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March 24, 2009**

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CACHE COUNTY COUNCIL MEETING
March 24, 2009

The Cache County Council convened in a regular session on March 24, 2009 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

ATTENDANCE:

Chairman: H. Craig Petersen
Vice Chairman: Gordon Zilles
Council Members: Craig W Buttars, Brian Chambers, Kathy Robison, Jon White & Cory Yeates.
County Executive: M. Lynn Lemon
County Clerk: Jill N. Zollinger
County Attorney: James Swink

The following individuals were also in attendance: Marilyn Adams, Mike Arnold, Kent Bankhead, Osmer Beck, Paul Berntson, Todd Beutler, Glenn Biddulph, Nathan Coats, By Critchfield, Mark Daines, Don Davs, Aaron Dickey, Larry Dunkley, Justin Evans, Andrew Foster, Marsha Giles, Recorder Mike Gleed, Rod Hammer, Chris Harrild, Tom Hogan, Ron Hornsby, Sharon L. Hoth, Assessor Kathleen Howell, George Humbert, Deon Hunsaker, Vicky Jensen, Treasurer Karen Jeppesen, Bruce Leishman, Bracken Longhurst, Kade Longhurst, Dave Nielsen, Dixie Page, Blake Parker, Pat Parker, Michael Petersen, Robert Petersen, Sallie Petersen, Lisa Peterson, Roger Pond, Dean Quayle, Director Josh Runhaar, Kristin Siedall, Jim Smith, Marci Smith, Mason Smith, Kathryn Sparks, Auditor Tamra Stones, Jeremy Threlfall, Malinda Toolsen, Curt Webb, Skyler Westergard, Diane Williamson, Suzy Willie, **Media:** Charles Geraci (Herald Journal), Arrin Brunson (Salt Lake Tribune), Jeremy Threlfall (KUTA-TV), Jennie Christensen (KVNU), Gidedon Oakes (Hard News Café).

OPENING REMARKS AND PLEDGE OF ALLEGIANCE

Council member Buttars gave the opening remarks and led those present in the Pledge of Allegiance.

REVIEW AND APPROVAL OF AGENDA

The agenda was approved as written.

REVIEW AND APPROVAL OF MINUTES

ACTION: Motion by Council member Yeates to approve the minutes of the March 10, 2009 Council Meeting as written. White seconded the motion. The vote was unanimous, 7-0.

REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON

APPOINTMENTS: Spencer David Walsh Deputy County Attorney

ACTION: Motion by Council member Yeates to approve the recommended appointment. Buttars seconded the motion. The vote was unanimous, 7-0.

WARRANTS: There were none.

OTHER ITEMS

- **Jail Reimbursement** – Executive Lemon stated that it was previously thought that the legislature had cut jail reimbursement from \$11 million to \$2 million; however, in a recent meeting it was learned the legislature restored jail reimbursement up to \$6.5 million for the state. That will be for the budget that begins July 1, 2009.

ITEMS OF SPECIAL INTEREST

- **Rocky Mountain Power Report – East Side Power Line Upgrade from Green Canyon to Nibley City – George Humbert** reviewed the area of the line upgrade on the east side of the valley. Some of the line passes through county property. The upgrade will be to a 130,000 volt line with structures up to ten feet taller and a footprint of up to four feet wider. It will follow the same route as the present transmission line. Humbert is in the process of contacting municipalities along the line. Work will begin in September of 2009 with completion by June 2010. Letters to property owners along the line will be sent out beginning in April 2009. The Millville substation will be closed and the Nibley substation will be expanded. This is a \$15 million project.

Executive Lemon asked if this is in response to additional electrical demand? Humbert responded capacity is being reached on the line and substation and the upgrade is necessary for future growth.

Buttars asked how long this upgrade will meet the electrical needs of the county? Humbert said perhaps fifteen years and it is planned to eventually connect the present KV loop going east/west through the North Logan area with a loop from the Nibley substation to the Bridgerland substation near Cutler Dam.

Executive Lemon asked if Rocky Mountain Power is working with the county planning office? Humbert replied it is.

UNIT OR COMMITTEE REPORTS

- ★ **Cache Valley Transit Report** - Mark Daines, Chairman of Cache Valley Transit Board, recognized the seven board members in attendance and highlighted the operations and philosophy of the Cache Valley Transit District through a power point presentation which included: improved routes, fare free riding, air quality and short term goals.

Board member Mike Arnold addressed challenges of increased fuel prices and decreased revenue.

Rider demographics are:

24%	under 18
41%	18-25
16%	26-34
17%	35-64
2%	over 65

Todd Beutler indicated Cache Valley Transit District employs 110 people. The District contracts its services through a third party contractor for most of its employees. Three full-time individuals are employed directly by the District and the rest are both full-time and part-time contract employees.

If communities asking for service meet the standards, they will be considered for service. The priorities are service within the District, service within the valley and service outside the valley.

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

PUBLIC HEARING: MARCH 24, 2009 - 5:45 P.M. – OPEN 2009 BUDGET – Auditor Stones presented adjustments to the 2009 budget and recommended approval. (See Attachment 2 to Resolution No. 2009-11 for details.)

ACTION: Motion by Vice Chairman Zilles to open the Public Hearing to Open 2009 Budget, March 24, 2009 at 5:45 p.m. Yeates seconded the motion. The vote was unanimous, 7-0.

Chairman Petersen opened the Public Hearing and invited public comment. There was none.

ACTION: Motion by Council member Yeates to close the Public Hearing. Buttars seconded the motion. The vote was unanimous, 7-0.

ACTION: Motion by Council member Robison to convene as a Board of Equalization. Zilles seconded the motion. The vote was unanimous, 7-0.

THE COUNCIL CONVENED AS A BOARD OF EQUALIZATION.

BOARD OF EQUALIZATION

- **Tax Exemption Requests**
 - Cache Community Food Pantry
 - Cache Valley Bible Evangelical Free Fellowship Church
 - Cache Valley Christian Center
 - Carl Inoway Senior Housing Corporation
 - Corporation of the Episcopal Church in Utah
 - Ebenezer Church of God (Iglesia de Dios)
 - Grace Baptist Church
 - Spendlove Research Foundation
 - Whittier Community Center

ACTION: Motion by Council member Yeates to approve the property tax exemption requests. White seconded the motion. The vote was unanimous, 7-0.

ACTION: Motion by Vice Chairman Zilles to adjourn from the Board of Equalization. Robison seconded the motion. The vote was unanimous, 7-0.

THE COUNCIL ADJOURNED FROM THE BOARD OF EQUALIZATION.

PUBLIC HEARING: MARCH 24, 2009 - 6:00 P.M. – UTILITY CORRIDORS CODE AMENDMENTS – Amendments to County Code Sections 17.02 Administration, 17.05 Supplementary and Qualifying Regulations, 17.07 Definitions, 17.08 Schedule of Zoning Uses, and 17.19 Utility Corridor Overlay Zone

ACTION: Motion by Council member Buttars to open the Public Hearing – March 24, 2009 at 6:00 p.m.-Utility Corridors Code Amendments, etc. Robison seconded the motion. The vote was unanimous, 7-0.

Director Josh Runhaar reviewed the amendments addressing some utility corridor issues such as: new definitions, differences between major and minor utility servers, and a utility corridor overlay zone.

Arrin Brunson, Salt Lake Tribune, asked if these amendments will affect the Ruby Pipeline? Runhaar said it will affect the pipeline in some ways; however, he has shared the proposed amendments with Rocky Mountain Power and Ruby Pipeline and they have not indicated any problems.

Chairman Petersen asked that language in Sections 17.05 and 17.06 also be presented to the Council before the amendments discussed are approved. Those sections will be on the agenda for the April 14, 2009 Council meeting.

There was no public comment.

ACTION: Motion by Council member Robison to close the Public Hearing. Buttars seconded the motion. The vote was unanimous, 7-0.

PUBLIC HEARING: MARCH 24, 2009 - 6:15 P.M. – TO TAKE PUBLIC INPUT ON CACHE COUNTY FOUR-DAY WORK WEEK

ACTION: Motion by Vice Chairman Zilles to open the Public Hearing – March 24, 2009 at 6:15 p.m. To Take Public Input on Cache County Four-Day Work Week. White seconded the motion. The vote was unanimous, 7-0.

Chairman Petersen opened the Public Hearing, invited comment and suggested a three-minute time limit on comments.

Marilyn Adams indicated she is involved with the home building and title and real estate industry and explained the need for access to the County Recorder's office on Fridays for recording purposes.

Kathleen Howell, County Assessor, explained that the DMV cannot open on Fridays because of the state's decision to close state offices on Fridays and convert to the four-day work schedule. Howell indicated many patrons of the DMV have expressed approval of the new schedule.

Council member Buttars asked Howell if there has been any effort to get the state to adjust to county concerns? Howell said not to her knowledge because the state is committed to the new schedule until a review in August.

Bracken Longhurst and Curt Webb expressed a need for the Recorder's office to be available for Friday recordings because realty, loan and title issues interface with national entities which operate on the traditional five-day work week.

Tape 2, Side A

Kade Longhurst, Kent Bankhead, Kristin Siedall and Glen Biddulph also stated there is a need for Friday recordings. Siedall and Biddulph reminded the Council that the public needs to be served and Siedall indicated that those people who do business with the Recorder's office are the public.

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Paul Berntson, County Building Department, noted that his office conducts some business on Fridays because of a public need.

Treasurer Karen Jeppesen said patrons in her office like the extended hours offered on the four-day schedule.

Auditor Tamra Stones stated her staff is more productive with the four-day work week.

Arrin Brunson, Salt Lake Tribune, asked if there has been a savings in energy costs? Chairman Petersen said electrical units for the five months ending in December were down 11% in the County Admin Building and 12% in the Historic Courthouse; gas usage in the County Admin Building dropped by 14%, but the Historic Courthouse gas usage was up significantly.

Council member Robison suggested cooling costs are usually higher than heating costs and it would be wise to see what the electrical usage is in the summer months.

Recorder Mike Gleed said he has been available on Fridays for recordings. He does not want the Friday recordings to continue because they are stressful since his office has already worked 40 hours. Working from 3:00 – 5:00 p.m. on Friday is inconvenient for employees who have Fridays off. Gleed will continue to record on the last Friday of the month. Several title companies have told Gleed there is no problem with his office being closed on Friday. Gleed said his staff would like to return to the five-day work week. The hours between 7:00 and 8:00 a.m. and 5:00 to 6:00 p.m. have not been used by patrons.

Council member Robison asked if electronic recording will help? Gleed said it would not help because a person must be available to receive the electronic recording and process it. Remote access to electronic filings (i.e. from Gleed's home) is not presently available. Robison asked about the possibility of trading two hours from a regular work day for two hours on Friday so employees will not be working overtime? Gleed expressed concern about having one female employee alone in the building.

Executive Lemon asked Gleed what his response would be if the Recorder's office staff wants to return to the five-day work week? Gleed said he personally likes the four-day schedule.

Council member Robison said it would be confusing to the public to only have one office in the building open on Fridays.

Chairman Petersen said the energy issue could be mitigated because there are heating and cooling zones in the Administration Building. Security issues would be easier to address because the Recorder's office is at the very front of the building.

ACTION: Motion by Council member White to close the Public Hearing. Yeates seconded the motion. The vote was unanimous, 7-0.

PENDING ACTION

- Ratify Council Action of February 24, 2009 – Approval of Interlocal Agreement between Cache County and the Forest Service for Improvements on Forest Roads**

AND

Ratify Council Action of February 24, 2009 – Resolution No. 2009-09 – Authorizing Executive to Execute Interlocal Agreement between Cache County and the Forest Service for Improvements on Forest Roads – Kevin Boren stated the text and financial plan are the same as the drafts. Executive Lemon said he could have signed it,

but since it was received close to the Council meeting Lemon thought the Council should have the opportunity to ask questions.

Chairman Petersen said he understands Cache County has projects needing to be done and the county will provide the labor with compensation being received from the Forest Service. Boren agreed.

Executive Lemon said the agreement states the projects will be done by December 31, 2009.

Council member Buttars asked if Idaho plans to improve the Idaho side of the Franklin Basin Road? Boren said no, but the Idaho side is in better condition than the Utah side.

(Attachment 1)

ACTION: Motion by Council member Yeates to ratify the Interlocal Agreement between Cache County and the Forest Service for Improvements on Forest Roads AND approve Resolution No. 2009-09 Authorizing Executive to Execute Interlocal Agreement between Cache County and the Forest Service for Improvements on Forest Roads. Buttars seconded the motion. The vote was unanimous, 7-0.

- Four-Day Work Week Discussion** – Chairman Petersen noted this is only on for discussion and a decision will be made at the April 9, 2009 County Council meeting.

Council member Buttars said the Recorder's office needs to have the flexibility to decide its work schedule. Public confusion can be assuaged with a sign stating the reasons for only one office being open. Buttars said there is a problem and he would like to see some accommodation be made for the real estate/mortgage industry.

Chairman Petersen said Buttars has indicated that one option would be for Department Heads to be given discretion to make the choice as to a four-day or five-day week and asked Gleed what his decision would be? Gleed said he would probably go back to the five-day work week.

Robison asked how security would be handled for the building? Gleed said he didn't know.

Gleed said his employees feel they've been punished all winter (coming and going in the dark) and now that there is more daylight and better weather, that day will taken away from them. Gleed said that, perhaps, he should delay returning to the five-day work week and simply make accommodations for Friday filings.

Robison asked about the possibility of a gate in the hallway? Petersen asked if the employees would be able to access the restrooms if a gate were installed? Gleed said they would not. Attorney Swink reminded Petersen that the Historic Courthouse is open on Fridays and restrooms are available in that building.

Council member Chambers said the state's motivation was energy related and the state will review the new work schedule in August. Chambers urged waiting for the state's review and having the Recorder's office make accommodations in the meantime.

Vice Chairman Zilles said its obvious the DMV cannot work on Friday as long as the state offices are closed; however, Zilles feels there is a need to accommodate the title company and real estate sector.

Council member White suggested having the Recorder's office open for half of the day on the last Friday of the month.

Robison also supports waiting to see what the state decides and making accommodations in the interim.

Gleed said there is a need for Friday recordings and he is willing to accommodate that with staggered shifts for the next few months with two employees being available for two hours on Friday. Gleed prefers that appointments be made for Fridays so he will know if he needs to have employees available. Gleed asked if the Council wants to allow the public to access the building on Fridays also?

Tape 2, Side A

Chairman Petersen asked those present if two hours every Friday afternoon would help? They said it would, but they would need to know what time. The end of the day is best because of the timing on funding.

Attorney Swink said electronic recording is a possible solution to the problem of whether to allow public access of the building on Fridays. Then the office would not need to be open. All that would be needed is an employee present to receive the electronic filings and process them.

Curt Webb asked if there is a legal problem with only allowing those with electronic capability to record? Is that selective recording? Swink said that would have to be researched.

Buttars stated that as the time approaches for the Governor to make a decision of whether to continue the four-day work week, Cache County should weigh in on that decision and forward our concerns and problems to the state.

Council member White asked that the building be looked at in regard to security issues in the meantime.

The suggestion was made that those parties needing the Recorder's office could call, either from their offices prior to arriving or when they are outside the door to the Administration Building, and staff could meet them at the door to admit them. The building would not have to be open to the public.

INITIAL PROPOSAL FOR CONSIDERATION

- **Resolution No. 2009-11 – Adjustments to 2009 Budget**

(Attachment 2)

ACTION: Motion by Council member Yeates to waive the rules and approve Resolution No. 2009-11-Adjustments to 2009 Budget. Robison seconded the motion. The vote was unanimous, 7-0.

- **Ordinance No. 2009-01 – Utility Corridors Code Amendment – Amendments to County Code Sections 17.02 Administration, 17.05 Supplementary and Qualifying Regulations, 17.07 Definitions, 17.08 Schedule of Zoning Uses, and 17.19 Utility Corridor Overlay Zone (NO ACTION TAKEN)**– Director Runhaar said there is not full ordinance language yet and this is just a review item. The final document will be brought back for action at a future Council meeting.

Chairman Petersen asked that 17.05 and 17.06 also be brought to the Council at that time. Runhaar agreed.

Chairman Petersen asked Pat Parker to place Ordinance 2009-01 on the April 14, 2009 Council agenda.

- **RAPZ/Restaurant Tax Applications Discussion** – Chairman Petersen distributed a handout listing the requests and amounts and noted the committee has met for the first time. Petersen said that deducting the long-term allocation commitments leaves \$1.7 million to be distributed. Petersen also noted that there is a higher demand for Cultural and Botanical projects this year and the Council may want to review the percentage allocated to the Cultural and Botanical area.

Council member White and Executive Lemon noted that these funds are a great help to many small communities that don't have many resources.

- **Resource Advisory Committee – Recommendation** – Executive Lemon said Cache County will not have its own RAC, but the Forest Service has stated that the Title II money Cache County contributes will be spent in Cache County. An individual RAC has problems with the cost of administering the committee and finding individuals to serve. The RAC will be made up of Cache, Utah and Wasatch counties with the possibility of Juab County also joining. About a third of the fifteen-member committee will be from Cache County and Lemon urged the Council to encourage citizens to apply to serve on the RAC. Lemon believes the meeting locations will probably be moved among the counties that are members of the RAC.

OTHER BUSINESS

- ✓ **5th Tuesday Meeting with Logan City/County Councils – March 31, 2009-5:30 p.m.** – Chairman Petersen stated this meeting will take place in the Logan City Justice Building meeting room, but Cache County will be the host and asked Pat Parker to provide refreshments. The following will be agenda items:

Library proposals – access to Logan Library
CCEMS
Road projects

COUNCIL MEMBER REPORTS

Gordon Zilles expressed concern that the Agricultural Subdivision Ordinance is not progressing as quickly as hoped and noted that because of a heavy workload in his office Runhaar has less time to devote to the ordinance.

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Petersen said he thought the ordinance was written and being considered by the Planning Commission. Runhaar said the AG ordinance is about 85% complete. The Planning Commission is considering meeting twice a month to facilitate completion of the ordinance.

Petersen said originally the Council directed that the Planning Commission would review the AG ordinance and then it would be forwarded to the Council. Petersen suggests having parallel or simultaneous reviews by the Planning Commission and the Council to speed the process.

Runhaar asked if Petersen would like those reviews to take place in a Council meeting or a workshop arena? Petersen directed Pat Parker to place a review on the April 14, 2009 Council agenda, if there is room. If not, then a workshop should be scheduled.

Petersen also asked for a list of the issues that Runhaar is considering in the AG ordinance.

Kathy Robison said the committee to determine the criteria to be used for tax hardship requests did meet and the information will be presented at the next Council meeting.

Craig "W" Buttars said he and the Forest Supervisor met with about 20-25 people from the Cove area regarding the High Creek Road closure. The decision was made to meet with the Forest Service's attorney and the County Attorney to try to develop an agreement on road closures

Attorney Swink said the meeting has been approved but not yet scheduled. The Council and Executive will be invited to that meeting.

ADJOURNMENT

The Council meeting adjourned at 7:59 p.m.

ATTEST: Jill N. Zollinger
County Clerk

APPROVAL: H. Craig Petersen
Chairman

CACHE COUNTY
RESOLUTION NO. 2009-09

A RESOLUTION AUTHORIZING THE CACHE COUNTY EXECUTIVE TO EXECUTE AN
INTERLOCAL AGREEMENT BETWEEN CACHE COUNTY AND THE FOREST SERVICE
FOR IMPROVEMENTS ON FOREST ROADS

The County Council of Cache County, Utah, in regular meeting, lawful notice of which has been given, finds that it is in the best interests of the citizens of Cache County to enter into an Interlocal Agreement between Cache County and the Forest Service for improvements on forest roads.

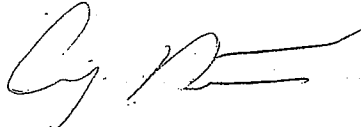
NOW, THEREFORE BE IT RESOLVED that the Cache County Executive is hereby authorized to execute the Interlocal Agreement between Cache County and the Forest Service for improvements on forest roads as stated in "Exhibit A" attached hereto and made a part hereof.

This Resolution shall take effect immediately upon adoption.

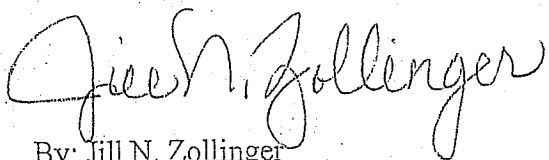
DATED this 24th day of February, 2009

CACHE COUNTY COUNCIL

By:


H. Craig Petersen, Chairman

ATTEST:



By: Jill N. Zollinger
Cache County Clerk

Forest Service Recovery Act Agmt	#09-RO-110482B1-010
Cache County Agreement No.	09-24-01
CFDA #	10.687

FOREST SERVICE RECOVERY ACT PROJECT AGREEMENT

**#09-RO-110482B1-010
(ARRA Project #CIM-0419-1)**

to

**FOREST ROAD AGREEMENT
07-RO-11041930-033**

between

**U. S. FOREST SERVICE
UINTA-WASATCH-CACHE NATIONAL FOREST**

and

**CACHE COUNTY, STATE OF UTAH
(Franklin Basin, Temple Fork, Sinks Road, Tony Grove, Rock Creek, Cowley
Canyon-Herd Hollow, & Dry Bread Dispersed Camp Roads)**

This Forest Service Recovery Act Project Agreement (Project Agreement), #09-RO-110482B1-010 (ARRA Project #CIM-0419-1), is made and agreed to as of the last date of signature, by and between the U.S. Forest Service, Uinta-Wasatch-Cache National Forest, hereinafter referred to as the "Forest Service," and Cache County, State of Utah hereinafter referred to as "County" or "Recipient" under the authority of the American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-005, and the Master Forest Road Agreement, #07-RO-11041930-033, between above stated parties, dated July 31, 2007. **The unique Forest Service CFDA number is: 10.687 for Capital Improvement and Maintenance.**

In response to the American Recovery and Reinvestment Act of 2009 (ARRA), Cache County road officials and the Uinta-Wasatch-Cache National Forest personnel have discussed cooperative road work and mutually agree to work on Forest Service Roads listed under Section A of this Project Agreement. This Project Agreement is for the estimated time period between **March 15, 2009 and December 31, 2009** and will expire on **December 31, 2009** unless modified and agreed to by said parties.

A. FOREST SYSTEM ROAD(S) OR ROAD SEGMENT(S) RECEIVING WORK

The following tables lists the road to receive maintenace per this Project Agreement. They are listed by priority. A brief description of work to be performed is also included.

Forest Service Recovery Act Agmt	#09-RO-110482B1-010
Cache County Agreement No.	09-24-01
CFDA #	10.687

Road or Road Segment	NFSR Number	Termini	Miles	ARRA Priority	Description
Franklin Basin	20006	U.S 89 to Idaho State Line	5.8	1-	Replace 2 bridges, Pitrun Surfacing from Idaho FS pit
Temple Fork	20007	U.S 89 to NFSR 20055	11.6	2	Replace 2 bridges, Aggregate Surfacing Commercial Source to Long Hollow Jct (7 miles)
Sinks Road	20055	U.S 89 to NFSR 20008	11.8	3	FS shape, Aggregate Surfacing, Commercial Source
Tony Grove	20003	U.S 89 to NFSR 20273 (Trail Head Parking Lot)	6.8	4-	2 miles Asphalt Overlay, Patching at Lower Trailhead
Rock Creek	20060	NFSR 20059 to NFSR 20058	8.1	5	Aggregate Surfacing, Lamb's pit or new source
Cowley Canyon-Herd Hollow	20047	NFSR 20081 to NFSR 20245 and 20231	8.8	6	Aggregate Surfacing, Commercial Source
Dry Bread Dispersed Camp	20116	SR 39 to SR 39	1	7	Aggregate Surfacing, Commercial Source

B. PROJECT PLANS, SPECIFICATIONS, AND PROVISIONS FOR DEVELOPMENT

Detail plans and specifications will be developed and agreed to by both parties as needed, before work begins. A general description of work to be accomplished is presented in Section A, above.

The County shall use their standard specifications for County Road Crew work and any work contracted out to achieve quality as described herein. Forest Service uses *Standard Specification for Construction of Roads and Bridges on Federal Highway Project- FP03* by Federal Lands Highway-FHWA and maybe incorporated into County's standards as needed.

C. SCHEDULE OF WORK

Upon execution of this Project Agreement, Cache County shall begin work as soon as weather and ground conditions permit, generally late March, and shall be completed in the fall of 2009. Roads may be closed to facilitate the safe production of accomplishing the work.

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Work shall be done expeditiously and continuously without delays to facilitate the recreational seasonal use such as in the fall. **Work shall be completed by December 31, 2009.**

It is the objective for both parties to begin to plan and coordinate expected work as soon as possible and to meet the intent of the ARRA in order to successfully complete described work in this Project Agreement. In addition, it is expected both parties will throughout the life of this Project Agreement continually and effectively communicate and coordinate the described work.

D. ESTIMATED COSTS FOR WORK TO BE COMPLETED:

See attached "FY 2009 – FY 2010 Financial Plan" for specifics. Costs in this Financial Plan are estimates. The total funds available to accomplish the desired work in this Project Agreement is up to and no more than \$3.0 million. The roads are listed by priority in Section A and Financial Plan. Roads with the highest priority shall be worked on first, not all roads shown in Section A may receive maintenance.

Additional work or work identified may be modified due to changed conditions on the ground; and such changes must be identified in writing and agreed by both parties before beginning such work.

Progress Payment(s) for Financial Plan tasks under taken will be allowed. Payment shall be based on the deliverables in the Financial Plan. Total reimbursement of work shall not exceed \$3 million.

E. CACHE COUNTY AGREES TO:

1. Deliver and install materials and supplies. Furnish equipment and personnel, including labor, to accomplish the work.
2. Be responsible for planning and execution of work under this Project Agreement, including quality control of labor, materials, supplies, and performance of equipment.
3. Meet the intent of the ARRA legislation by developing and encouraging economic development in the State and County. This could include using commercial sources for materials and supplies and the local work force.
4. Ensure costs of materials, equipment use, and labor will be economical.
5. Provide itemized invoice(s) to the Forest Service of costs to support actual expenditures of ARRA funds. Payment of ARRA funds can only be made after the delivery and placement of materials, supplies, and completed work on National Forest System roads. ~~Invoices shall contain the following at a minimum: Invoice date, Forest Service Project Agreement Number, CFDA number, period of performance, and sufficient detail to allow~~ the Forest Service to tie these expenditures to this Project Agreement.

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Invoices shall be certified by the County to be current and proper.

The County is approved to submit monthly invoices. The Forest Service Project Contact will ensure that each deliverable has been received before approving payment. To accomplish this, before sending an itemized invoice to the Albuquerque address below, a copy of the invoice should be sent to the the Project Contact, listed below, for review.

The original itemized invoices should be sent to:

U. S. Forest Service
Albuquerque Service Center
Payments- Grants and Agreements
101B Sun Ave NE
Albuquerque, New Mexico 87109
Phone: (877) 372-7248

Copies of the itemized invoices should be sent to:

Kevin W Bourne
Assistant Forest Engineer
Uinta-Wasatch-Cache National Forest
8236 Federal Building
125 South State Street
Salt Lake City, Utah 84138
Phone: (801) 236-3432

F. THE FOREST SERVICE AGREES TO:

1. Provide assistance and oversight in the development, review and approval of planned work and any on-site coordination and consultation during the implementation of this Project Agreement to accomplish the described work in this Project Agreement.
2. Provide funds for cost of materials, supplies, equipment use and labor to do the necessary work as described herein.

Funds for \$3.0 million are currently available for performance of this Project Agreement through December 31, 2009. The Forest Service's obligation for performance of this Project Agreement beyond this date is contingent upon the availability of appropriated funds from which payment can be made. No legal liability on the part of the Forest Service for any payment may arise for performance under this Project Agreement beyond **December 31, 2009** until funds are made available to the Forest Service for performance and until the Recipient receives notice of availability by written modification by the Forest Service. **The County will assess Forest Service funds for overhead costs at a rate of 0.85 percent.**

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3. Reimburse the County after the completion of work and upon receipt of satisfactory itemized invoice(s) of expenditure in accordance this Project Agreement and attached FY 2009 – FY 2010 Financial Plan.

G. IT IS IT IS MUTUALLY UNDERSTOOD AND AGREED BY AND BETWEEN THE PARTIES THAT:

1. The following shall be Designated Representatives for each party:

<u>Forest Service Project Contact</u>	<u>Cache County, State of Utah Project Contact</u>
Kevin W Bourne	Preston Ward
Assistant Forest Engineer	County Surveyor
Uinta-Wasatch-Cache National Forest	Cache County, State of Utah
8236 Federal Building 125 South State Street	179 North Main Street
Salt Lake City, Utah 84138	Logan, Utah 84321
Phone: (801) 236-3432	Phone: (435) 755-1660
FAX: (801) 524-3172	FAX: (435) 755-1985
E-Mail: kwbourne@fs.fed.us	E-Mail: preston.ward@cachecounty.org

<u>Forest Service Administrative Contact</u>	<u>Cache County, State of Utah Administrative Contact</u>
Marci Bodell	M. Lynn Lemon
Grants and Agreements Specialist	Cache County Executive
Uinta-Wasatch-Cache National Forest	Cache County, State of Utah
8236 Federal Building 125 South State Street	199 North Main Street
Salt Lake City, Utah 84138	Logan, Utah 84321
Phone: (801) 236-3416	Phone: (435) 755-1851
FAX: (801) 524-3172	FAX: (435) 755-1981
E-Mail: mbodell@fs.fed.us	E-Mail: lynn.lemon@cachecounty.org

<u>Forest Service Financial Contact</u>	<u>Cache County, State of Utah Financial Contact</u>
Ken Bigley	Cameron Jensen
Budget Officer	Finance Director
Uinta-Wasatch-Cache National Forest	Cache County, State of Utah
88 West 100 North Provo, Utah 84601	199 North Main Street Logan, Utah 84321
Phone: (801) 342-5178	Phone: (435) 755-1855
FAX: (801) 342-5144	FAX: (435) 755-1981
E-Mail: kbigley@fs.fed.us	E-Mail: cameron.jensen@cachecounty.org

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2. **FUNDING EQUIPMENT.** Federal funding under this Project Agreement is not available for reimbursement of Recipient's purchase of equipment.

3. **OTHER STANDARD TERMS AND CONDITIONS.** All other grant policy terms and conditions contained in applicable DEPARTMENT Grant Policy Statements apply unless they conflict or are superseded by the following terms and conditions implementing the American Recovery and Reinvestment Act of 2009 (ARRA) requirements below. Recipients are responsible for contacting their grant managers for any needed clarifications. Sub-awards include sub-grants and sub-contracts issued from this award.

4. **RECIPIENT REPORTING.** Recipients of Federal awards from funds authorized under Division A of the ARRA must comply with all requirements specified in Division A of the ARRA (Public Law 111-005), including reporting requirements outlined in Section 1512 of the Act. For purposes of reporting, recipients of ARRA funds from DEPARTMENT must report on sub-recipient activities as specified below. Not later than 10 days after the end of each calendar quarter, starting with the quarter ending June 30, 2009 and reporting by July 10, 2009, the recipient must submit a report to DEPARTMENT that will be posted to Recovery.gov, containing the following information:

- a. The total amount of ARRA funds under this award;
- b. The amount of ARRA funds received under this award that were obligated and expended to projects or activities;
- c. The amount of unobligated award balances;
- d. A detailed list of all projects or activities for which ARRA funds under this award were obligated and expended, including
 1. The name of the project or activity;
 2. A description of the project or activity;
 3. An evaluation of the completion status of the project or activity;
 4. An estimate of the number of jobs created and the number of jobs retained by the project or activity; and
 5. For infrastructure investments made by State and local governments, the purpose, total cost, and rationale of the agency for funding the infrastructure investment with funds made available under this Act, and the name of the person to contact at the agency if there are concerns with the infrastructure investment.
- e. Detailed information on any subcontracts or sub-grants awarded by the grant recipient to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282). For any sub-award equal to or larger than \$25,000, the following information:
 - The name of the entity receiving the sub-award;
 - The amount of the sub-award;
 - The transaction type;
 - The North American Industry Classification System code or Catalog of Federal Domestic Assistance (CFDA) number;
 - Program source;
 - An award title descriptive of the purpose of each funding action;
 - The location of the entity receiving the award;

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- The primary location of performance under the award, including the city, State, congressional district, and country; and
 - A unique identifier of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity.
- f. All sub-awards less than \$25,000 or to individuals may be reported in the aggregate, as prescribed by DEPARTMENT.
- g. Recipients must account for each ARRA award and sub-award separately. Recipients will draw down funds on an ARRA award by ARRA award basis. Pooling or commingling of ARRA award funds with other funds for drawdown or other purposes is not permitted.
- h. Recipients must account for each ARRA award by referencing the assigned CFDA number for each award.

The definition of terms and data elements, as well as any specific instructions for reporting, including required formats, will be provided in subsequent guidance issued by DEPARTMENT.

(SEE THE FOLLOWING ATTACHMENTS: "AWARD TERM ON RECIPIENT REPORTING," "ARRA-PERFORMANCE PROGRESS REPORT," AND "ARRA-PERFORMANCE PROGRESS REPORT INSTRUCTIONS.")

5. BUY AMERICAN - Use of American Iron, Steel, and Manufactured Goods.

Recipients may not use any funds obligated under this award for the construction, alteration, maintenance, or repair of a public building or public work unless all of the iron, steel, and manufactured goods used in the project are produced in the United States unless DEPARTMENT waives the application of this provision. (ARRA Sec. 1605)

6. WAGE RATE REQUIREMENTS. Subject to further clarification issued by the Office of Management and Budget and notwithstanding any other provision of law and in a manner consistent with other provisions of ARRA, all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through the Federal Government pursuant to this award shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code. With respect to the labor standards specified in this section, the Secretary of Labor shall have the authority and functions set forth in Reorganization Plan Numbered 14 of 1950 (64 Stat. 1267; 5 U.S.C. App.) and section 3145 of title 40, United States Code. (ARRA Sec. 1606)

7. WHISTLEBLOWER PROTECTION. Each recipient or sub-recipient awarded funds made available under the ARRA shall promptly refer to the DEPARTMENT Office of Inspector General any credible evidence that a principal, employee, agent, contractor, sub-recipient, subcontractor, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving those funds. (ARRA Sec. 1553) The DEPARTMENT Office of Inspector General can be reached at <http://www.oig.DEPARTMENT.gov/fraud/hotline/>

Forest Service Recovery Act Agmt	#09-RO-110482B1-010
Cache County Agreement No.	09-24-01
CFDA #	10.687

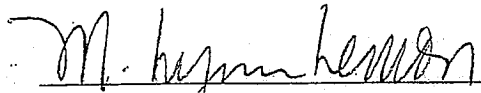
8. **DUNS/CCR.** Recipients must require that first tier sub-recipients begin planning activities, including obtaining a DUNS number (or updating the existing DUNS record), and registering with the Central Contractor Registration (CCR) no later than the first time ARRA data requirements are due.

9. **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS.** Recipients agree to separately identify the expenditures for each grant award funded under ARRA on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." This identification on the SEFA and SF-SAC shall include the Federal award number, the Catalog of Federal Domestic Assistance (CFDA) number, and amount such that separate accountability and disclosure is provided for ARRA funds by Federal award number consistent with the recipient reports required by ARRA Section 1512(c). <http://www.whitehouse.gov/omb/circulars>

10. **RESPONSIBILITIES FOR INFORMING SUB-RECIPIENTS.** Recipients agree to separately identify to each sub-recipient, and document at the time of sub-award and at the time of disbursement of funds, the Federal award number, CFDA number, and amount of ARRA funds.

IN WITNESS WHEREOF, the parties hereto have executed this Project Agreement as of the last written date below.

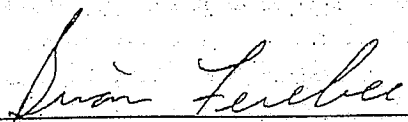
F. APPROVED BY:



 M. LYNN LEMON
 Cache County Executive
 Cache County, State of Utah

3/24/09

 Date

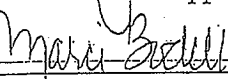


 BRIAN FEREBEE
 Forest Supervisor
 Uinta-Wasatch-Cache National Forest

3/25/09

 Date

The authority and format of this instrument have been reviewed and approved for signature.



 Marci Bodell
 Agreement Coordinator

3/24/2009

 Date

FY 2009 - FY 2010 Financial Plan
 Forest Service Recovery Act Agreement #09-RO-110482B1-010
 (ARRA Project # CIM-0419-1)
 Cache County, State of Utah

Franklin Basin NFSR # 20006				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Design of Bridge Crossings	Each Bridge Design Package	2	\$ 30,000	\$ 60,000
Construction of Bridges	Each Completion	2	\$ 225,000	\$ 450,000
Road Reconditioning	Miles Graded and Approved by FS	6	\$ 2,000	\$ 12,000
Untreated Aggregate Course (Pitrun)	Cubic Yards placed and Approved by FS	8,800	\$ 10	\$ 88,000
Stock Piling of Pitrun Aggregate Surfacing	Cubic Yards Stockpiled	8,800	\$ 1	\$ 6,600
Culvert Replacement	Each Location	6	\$ 7,500	\$ 45,000
Estimated Cost this Road				\$ 661,600

Temple Fork NFSR # 20007				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Design of Bridge Crossings	Each Bridge Design Package	2	\$ 30,000	\$ 60,000
Construction of Bridges	Each Completion	2	\$ 225,000	\$ 450,000
Road Reconditioning	Miles Graded and Approved by FS	7	\$ 2,000	\$ 14,000
Untreated Aggregate Course (Commercial Source)	Tons placed and Approved by FS	17,500	\$ 20	\$ 350,000
Magnesium Chloride Treatment	Tons placed and Approved by FS	170	\$ 75	\$ 12,750
Estimated Cost this Road				\$ 886,750

Sinks Road NFSR # 20055				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Untreated Aggregate Course (Commercial Source)	Tons placed and Approved by FS	36,000	\$ 20	\$ 720,000
Magnesium Chloride Treatment	Tons placed and Approved by FS	350	\$ 75	\$ 26,250
Estimated Cost this Road				\$ 746,250

Tony Grove NFSR # 20003				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
2" Overlay with Tack Coat and Stripping		301	2,550	\$ 110
Estimated Cost this Road				\$ 280,500

Rock Creek NFSR # 20060				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Road Reconditioning	Miles Graded and Approved by FS	8	\$ 2,000	\$ 16,200
Untreated Aggregate Course (Pitrun)	Cubic Yards placed and Approved by FS	11,900	\$ 15	\$ 178,500
Stock Piling of Pitrun Aggregate Surfacing	Cubic Yards Stockpiled	11,900	\$ 1	\$ 8,925
Estimated Cost this Road				\$ 203,625

FY 2009 - FY 2010 Financial Plan
Forest Service Recovery Act Agreement #09-RO-110482B1-010
(ARRA Project # CIM-0419-1)
Cache County, State of Utah

Cowley Canyon- Herd Hollow NFSR #20047				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Road Reconditioning	Miles Graded and Approved by FS	4	\$ 2,000	\$ 8,800
Untreated Aggregate Course (Commercial Source)*	Tons placed and Approved by FS	6,699	\$ 20	\$ 133,975
Magnesium Chloride Treatment**	Tons placed and Approved by FS	210	-	-
Estimated Cost this Road				\$ 142,775

Dry Bread Dispersed Camp NFSR #20116				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Untreated Aggregate Course (Commercial Source)**	Tons placed and Approved by FS	2,500	-	-
Estimated Cost this Road				\$ -

Entire Project				
Tasks	Deliverables/ Unit of Measure	Quantity	Unit Price	Cost
Data Collection, Design and Construction Package	As invoiced, not to exceed line total	1	\$ 20,000	\$ 20,000
Construction Oversight and Inspection	As invoiced, not to exceed line total	1	\$ 33,000	\$ 33,000
Audits, Invoicing and Reporting	0.85 % of Invoice	0.85%	\$ 3,000,000	\$ 25,500
Estimated Cost				\$ 78,500
Total Estimated Project Cost				\$ 3,000,000

* Amount reduced to match funding, Estimate 22,000 tons to surface entire segment

** If funding is available.

I. AWARD TERM ON RECIPIENT REPORTING (SECTIONS 1512 AND 1609 OF THE RECOVERY ACT)

Paragraphs (c) and (f) of section 1512 of the American Recovery and Reinvestment Act of 2009 require that recipients report on the use of recovery funds and that recipients register with the Central Contractor Registration or other registry required by the Director of the Office of Management and Budget. Section 1609(c) of the Recovery Act requires the President of the United States to report to the Senate Environment and Public Works Committee and the House Natural Resources Committee every 90 days following the date of enactment, February 17, 2009, through September 30, 2011 on the status and progress of projects and activities funded by the Recovery Act with respect to compliance with National Environmental Policy Act (NEPA) requirements and documentation. The following award term shall be used by agencies to implement the recipient reporting and registration requirements in section 1512 and the NEPA reporting requirement stemming from section 1609:

American Recovery and Reinvestment Act (ARRA)-Sections 1512 and 1609 Reporting Requirements (DATE)

The recipient of American Recovery and Reinvestment Act (ARRA) funds must report on the use of the funds and on the status of compliance with the National Environmental Policy Act by submitting the SF-PPR-Recovery form not later than 10 days

after the end of each calendar quarter to [DEPARTMENT/AGENCY
NAME]. The report will be posted to Recovery.gov. Recipients
and their subrecipients (first-tier) must have a Dun and
Bradstreet Universal Numbering System (DUNS) number
(www.dnb.com) and must maintain active and current profiles in
the Central Contractor Registration (www.ccr.gov). (ARRA 1512,
ARRA 1609).

ARRA-Performance Progress Report
SF-PPR-Recovery
(cover page)

		Page	of Pages
1. Federal Agency and Organization Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned by Federal Agency	3a. DUNS Number	3.c. CFDA
		3b. EIN	
4. Recipient Organization (Name and complete address including zip code)		5. Recipient Identifying Number or Account Number (optional)	
6. Project/Grant Period Start Date: (Month, Day, Year) End Date: (Month, Day, Year)		7. Reporting Period End Date (Month, Day, Year)	
		8. Final Report? <input type="checkbox"/> Yes <input type="checkbox"/> No	
		9. Report Frequency <input type="checkbox"/> annual <input type="checkbox"/> semi-annual <input checked="" type="checkbox"/> quarterly <input type="checkbox"/> other (If other, describe: _____)	
10. Performance Narrative (Describe the Project or Activities for which recovery of funds were expended or obligated.) <p style="text-align: center;">LEAVE BLANK - DO NOT COMPLETE</p>			
11. Other Attachments (attach other documents as needed or as instructed by the awarding Federal Agency)			
12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.			
12a. Typed or Printed Name and Title of Authorized Certifying Official		12c. Telephone (area code, number and extension).	
		12d. Email Address	
12b. Signature of Authorized Certifying Official		12e. Date Report Submitted (Month, Day, Year)	
		13. Agency use only	

Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is TBD. The time required to complete this information collection is estimated to average three (3) hours per response, including the time to review the instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have suggestions about the accuracy of the estimate, we would be happy to hear from you. You can email us at.

OMB Approval No. TBD

ARRA-Performance Progress Report
 SF-PPR-Recovery-B
 "Program Indicators"

		Page	of Pages
1. Federal Agency and Organization Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned by Federal Agency	3a. DUNS	4. Reporting Period End Date <i>(Month, Day, Year)</i>
		3b. EIN	
Section 1 Award Recipient Information:			
Please provide requested information.			
(1) Label	(2) Question	(3) Response	(4)
ARRA-1-01	Name of Project or Activity		
ARRA-1-02	Total Amount of Recovery Funds Received from Federal Agency Identified in Block 1:		
ARRA-1-03	Amount of recovery funds received that were obligated or expended to projects or activities:	\$ _____	

ARRA-Performance Progress Report
SF-PPR-Recovery-B
"Program Indicators"

		Page	of Pages
1. Federal Agency and Organization Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned by Federal Agency	3a. DUNS	4. Reporting Period End Date (Month, Day, Year)
		3b. EIN	
Section 2 Project / Activity Information			
Please provide requested information for each project of activity for which recovery funds were expended or obligated.			
(1) Label	(2) Requested Information	(3) Response	(4)
ARRA-2-01	Name of Project or Activity		
ARRA-2-02	Description of Project or Activity		
ARRA-2-03	Evaluation of completion status of the project or activity. (Please choose one.)	<input type="checkbox"/> Not started <input type="checkbox"/> Less than 50% completed <input type="checkbox"/> Completed 50% or more <input type="checkbox"/> Fully Completed	
ARRA-2-04	Estimate of the number of jobs created by this project or activity.		
ARRA-2-05	Estimate of the number of jobs retained by this project or activity.		
ARRA-2-06	Total cost of infrastructure investments made by State and local governments:	\$ _____	
ARRA-2-07	For State/local infrastructure investment: What is the purpose of investment made by State and local governments for funding the infrastructure investment with funds made available under this Act?		
ARRA-2-08	For State/local infrastructure investment: What is the rationale of the Award Recipient for funding the infrastructure investment with funds made available under this Act?		
ARRA-2-09	For State/local infrastructure investment: Who should we contact if we have concerns about this infrastructure investment?		

ARRA-Performance Progress Report
 SF-PPR-Recovery-B-
 "Program Indicators"

ARRA-2-10	NEPA Compliance Status	<input type="checkbox"/> Completed <input type="checkbox"/> In progress: NEPA is not triggered <input type="checkbox"/> In progress: Categorical Exclusion <input type="checkbox"/> In progress: Environmental Assessment <input type="checkbox"/> In progress: Environmental Impact Statement	
ARRA-2-11	NEPA Compliance Supporting Information		

Note: This page can be duplicated for one or more projects or activities.

ARRA-Performance Progress Report
SF-PPR-Recovery-B
"Program Indicators"

Page	of Pages
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1. Federal Agency and Organization Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned by Federal Agency	3a. DUNS	3c. CFDA
		3b. EIN <i>Leave blank</i>	4. Reporting Period End Date <i>(Month, Day, Year)</i>

Section 3 Subawardee or Subcontract Award Information

Please provide requested information for each sub-awardee or sub-contract for which \$25,000 or more of recovery funds were obligated or expended.

(1) Label	(2) Requested Information	(3) Response	(4)
ARRA-3-01	Recipient DUNS Number		
ARRA-3-02	Award Number or Other Identifying Number Assigned by the Awarding Entity		
ARRA-3-03	Recipient Name		
ARRA-3-04	Recipient Location	Address: _____ _____ _____ City: _____ County: _____ State Postal Code: _____ Zip Code: _____ Congressional District: _____	
ARRA-3-05	Recipient Type: <i>(Select primary category, from the list of categories provided in the instructions.)</i>	<input type="checkbox"/> 00 <input type="checkbox"/> 01 <input type="checkbox"/> 02 <input type="checkbox"/> 04 <input type="checkbox"/> 05 <input type="checkbox"/> 06 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> 20 <input type="checkbox"/> 21 <input type="checkbox"/> 22 <input type="checkbox"/> 23 <input type="checkbox"/> 25	
ARRA-3-06	Recipient Category. <i>(Select one or more that apply from the list of categories provided in the instructions.)</i>	<input type="checkbox"/> A <input type="checkbox"/> B <input type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input type="checkbox"/> G <input type="checkbox"/> H <input type="checkbox"/> I <input type="checkbox"/> J <input type="checkbox"/> K <input type="checkbox"/> L <input type="checkbox"/> M <input type="checkbox"/> N <input type="checkbox"/> O <input type="checkbox"/> P <input type="checkbox"/> Q <input type="checkbox"/> R <input type="checkbox"/> S <input type="checkbox"/> T <input type="checkbox"/> U <input type="checkbox"/> V <input type="checkbox"/> W <input type="checkbox"/> X	
ARRA-3-07	Amount of Subcontract or Subaward (Current Contract/Award Value)	\$ _____	
ARRA-3-08	Amount of Subcontract or Subaward (Ultimate Contract/Award Value)	\$ _____	
ARRA-3-09	Award Date	\$ _____	
ARRA-3-10	Principal Performance Location:	Address: _____ _____ _____ City: _____ County: _____ State Postal Code: _____ Zip Code: _____ Congressional District: _____	

ARRA-Performance Progress Report
 SF-PPR-Recovery-B
 "Program Indicators"

ARRA-3-11	For the five most highly compensated officers of the entity: the names and total compensation <i>(See instructions to determine if this information is required)</i>	<u>Name</u> 1. _____ 2. _____ 3. _____ 4. _____ 5. _____	<u>Total Compensation</u> \$ _____ \$ _____ \$ _____ \$ _____ \$ _____	

Note: This page can be duplicated for one or more Subawardees or Subcontracts,

ARRA-Performance Progress Report

SF-PPR-Recovery-B "Program Indicators"

		Page	of Pages
1. Federal Agency and Organization Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned by Federal Agency.	3a. DUNS	3c. CFDA
		3b. EIN <i>Leave blank</i>	4. Reporting Period End Date <i>(Month, Day, Year)</i>
Section 4 SubAwardee or SubContract Award Information--Aggregate Report Please provide requested aggregated information for subawards or subcontracts for which less than \$25,000 in recovery funds were obligated or expended.			
(1) Label	(2) Requested Information	(3) Response	(4)
ARRA-4-01	Total Number of Subcontracts and Subawards less than \$25,000/award		
ARRA-4-02	Total Amount of Subcontracts and Subawards less than \$25,000/award		

ARRA-Performance Progress Report
SF-PPR-Recovery (cover page)

Instructions

General: The "ARRA-Performance Progress Report" form (SF-PPR-Recovery and SF-PPR-Recovery-B) is to be used to only report on activities and use of funds (aka, "recovery funds") under the American Recovery and Reinvestment Act of 2009, Public Law 111-5 ("Recovery Act"). The report is to be submitted within ten (10) days after each calendar quarter.

Item	Data Elements	Instructions
1.	Awarding Federal agency and Organizational Element to Which Report is Submitted	Enter the name of the awarding Federal agency and organizational element identified in the award document or otherwise instructed by the agency. The organizational element is a subagency within an awarding Federal agency.
2.	Federal Grant or Other Identifying Number Assigned by the awarding Federal agency	Enter the grant/award number contained in the award document.
3a.	DUNS Number	Enter the prime recipient organization's Data Universal Numbering System (DUNS) number or Central Contract Registration extended DUNS number.
3b.	EIN	Enter the recipient organization's Employer Identification Number (EIN) provided by the Internal Revenue Service.
3c.	CFDA	Enter Catalog of Federal Domestic Assistance (CFDA) number on the award document or provided by the awarding agency
4.	Recipient Organization	Enter the name of recipient organization and address, including zip code. This should be the same name and address that appears in recipient's Central Contract Registration profile.
5.	Recipient Account Number or Account Number	Enter the account number or any other identifying number assigned by the recipient to the award. This number is strictly for the recipient's use only and is not required by the awarding Federal agency.
6.	Project/Grant Period	Indicate the project/grant period established in the award document during which Federal sponsorship begins and ends. Note: Some agencies award multi-year grants for a project/grant period (e.g., 5 years) that are funded in increments known as budget periods or funding periods. These are typically annual increments. Please enter the project/grant period, not the budget period or funding period.
7.	Reporting Period End Date	The frequency of required reporting is quarterly. Enter the ending date of the reporting period. For quarterly reports, the following calendar quarter reporting period end dates shall be used: 6/30; 9/30; 12/31, or 3/31;. For final PPRs, the reporting period end date shall be the end date of the project/grant period.
8.	Final Report	Mark appropriate box. Check "yes" only if this is the final report for the project/grant period specified in Box 6.

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Item	Data Elements	Instructions
9.	Report or Frequency	Select "quarterly" for quarterly reports and/or "final".
10.	Performance Narrative	LEAVE BLANK
11.	Other Attachments	Attach other documents as needed or as instructed by the awarding Federal agency.

ARRA-Performance Progress Report
 SF-PPR-Recovery-B
 "Program Indicators"

Instructions

Section 1 Project / Activity Information		
Please provide requested information for each project of activity for which recovery funds were expended or obligated.		
Item	Data Elements	Instructions
ARRA-1-01	Name of Project or Activity	Enter a brief descriptive title of the project.
ARRA-1-02	Total Amount of Recovery Funds Received from Federal Agency Identified in Block 1:	Enter the cumulative amount of actual recovery funds (cash) received from the Federal agency as of the reporting period end date.
ARRA-1-03	Amount of recovery funds received that were obligated or expended to projects or activities:	Enter cumulative total for the amount of Federal fund expenditures. For reports prepared on a cash basis, expenditures are the sum of cash disbursements for direct charges for property and services; the amount of indirect expense charged; the value of third-party in-kind contributions applied; and the amount of cash advance payments and payments made to subcontractors and subawardees. For reports prepared on an accrual basis, expenditures are the sum of cash disbursements for direct charges for property and services; the amount of indirect expense incurred; the value of in-kind contributions applied; and the net increase or decrease in the amounts owed by the recipient for (1) goods and other property received; (2) services performed by employees, contractors, subcontractors, subawardees, and other payees; and (3) programs for which no current services or performance are required. Also include program income expended in accordance with the deduction alternative, rebates, refunds, or other credits.

ARRA-Performance Progress Report
SF-PPR-Recovery-B
"Program Indicators"

Instructions

Section 2 Project / Activity Information		
Please provide requested information for each project or activity for which recovery funds were expended or obligated.		
Item	Data Elements	Instructions
ARRA-2-01	Name of Project or Activity	Enter a brief descriptive title of the project.
ARRA-2-02	Description of Project or Activity	Select activity code(s) from list in the instructions.
ARRA-2-03	Evaluation of completion status of the project or activity: <i>(Please choose one.)</i>	Options include not- started, Less than 50% completed, Completed 50% or more, Fully Completed
ARRA-2-04	Estimate of the number of jobs created by this project or activity.	<p>Provide estimated number and/or narrative description of jobs created. For estimated number, include those new positions created and filled, or previously existing unfilled positions that are filled, as a result a result of funding by the American Recovery and Reinvestment Act (ARRA). This definition covers only positions established in the United States and outlying areas ("Outlying areas" means—</p> <ul style="list-style-type: none"> (1) Commonwealths. <ul style="list-style-type: none"> (i) Puerto Rico. (ii) The Northern Mariana Islands; (2) Territories. <ul style="list-style-type: none"> (i) American Samoa. (ii) Guam. (iii) U.S. Virgin Islands; and (3) <i>Minor outlying islands.</i> <ul style="list-style-type: none"> (i) Baker Island. (ii) Howland Island. (iii) Jarvis Island. (iv) Johnston Atoll. (v) Kingman Reef. (vi) Midway Islands. (vii) Navassa Island. (viii) Palmyra Atoll. (ix) Wake Atoll. <p>The number shall be expressed as "full-time equivalent" which shall include full-time, part- time, temporary, permanent, positions as expressed as a "person-year," consistent with the recipient's existing personnel procedures. This includes positions at the prime recipient's level, and the prime recipient's estimate of</p>

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		positions at the first subcontract or subaward tier.
ARRA-2-05	Estimate of the number of jobs retained by this project or activity.	Provide estimated number and/or narrative description of jobs created. For estimated number, provide an estimate of those previously existing filled positions that are maintained and an estimate of previously filled positions that are maintained as a result of funding by the American Recovery and Reinvestment Act. This definition covers only positions established in the United States and outlying areas. The number shall be expressed as "full-time equivalent" which shall include full-time, part-time, temporary, permanent, positions as expressed as a "person-year," consistent with the recipient's existing personnel procedures. This includes positions at the prime recipient's level, and the prime recipient's estimate of positions at the first subcontract or subaward tier.
ARRA-2-06	Total cost of infrastructure investments made by State and Local governments:	Cumulative total cost.
ARRA-2-07	For State/local infrastructure investment: What is the purpose of investment made by State and local governments for funding the infrastructure investment with funds made available under this Act?	Describe objective of the infrastructure investment.
ARRA-2-08	For State/local infrastructure investment: What is the rationale of the Award Recipient for funding the infrastructure investment with funds made available under this Act?	<p>Explain how the infrastructure investment will contribute to one or more purposes of the Recovery Act:</p> <p>Purposes:</p> <ul style="list-style-type: none"> (1) To preserve and create jobs and promote economic recovery. (2) To assist those most impacted by the recession. (3) To provide investments needed to increase economic efficiency by spurring technological advances in science and health. (4) To invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits. (5) To stabilize State and local government budgets, in order to minimize and avoid reductions in essential services and counterproductive state and local tax increases.

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ARRA-2-09	For State/local infrastructure investment: Who should we contact if we have concerns about this infrastructure investment?	Provide name, phone number, address and email address of the appropriate contact in the state/local government.
ARRA-2-10	NEPA Compliance Status	<p>The state of National Environmental Policy Act (NEPA) compliance will be reported either as (1) completed with the type of NEPA compliance, or (2) in progress as follows:</p> <p>"NEPA is not triggered – For example: No NEPA because no agency discretion for (descriptive name and statutory citation for the activity or program).</p> <p>"Categorical Exclusion: cite CE used and date completed (the date will be the date of the document when agency NEPA procedures require documentation, or a date after the determination has been made that there are no extraordinary circumstances).</p> <p>"Environmental Assessment (EA): identify the EA and provide: (1) date of public involvement as practicable, if not practicable then date interagency involvement; (2) date of notice of Finding of No Significant Impact (FONSI) (if required); or (3) date EA/FONSI are completed.</p> <p>"Environmental Impact Statement (EIS): identify the EIS and provide: (1) date of Notice of Intent; (2) date of EPA published notice of availability of the draft EIS; (3) date of EPA published notice of availability of the final EIS; (4) date the Record of Decision is signed; or (5) appropriate date of any subsequent supplemental NEPA review and documentation."</p> <p>For additional information on compliance with and reporting on requirements under the National Environmental Policy Act (NEPA), contact the awarding agency.</p>
ARRA-2-11	NEPA Compliance Supporting Information	Provide any additional information if required by the awarding agency.

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Instructions

Section 3 Subawardee or Subcontract Award Information		
Please provide requested information for each subawardee or subcontract for which \$25,000 or more of recovery funds were obligated or expended.		
Item	Data Elements	Instructions
ARRA-3-01	Recipient DUNS Number	Enter the recipient organization's Data Universal Numbering System (DUNS) number or Central Contract Registration extended DUNS number.
ARRA-3-02	Award Number or Other Identifying Number Assigned by the Awarding Entity	Enter the grant/award number assigned to the awarding entity.
ARRA-3-03	Recipient Name:	Legal name of recipient as registered in the Central Contractor Registration (ccr.gov)
ARRA-3-04	Recipient Location	Physical location as listed in the Central Contractor Registration. For congressional district, use the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5th district, CA-012 for California 12th district, NC-103 for North Carolina's 103rd district. If the program/project is outside the US, enter 00-000.
ARRA-3-05	Recipient Type	Select primary category from the list of categories provided in the instructions.
ARRA-3-06	Recipient Category	Select one or more that apply from the list of categories provided in the instructions.
ARRA-3-07	Amount of Contract or Award (Current Contract/Award Value)	Enter the cumulative amount of cash disbursed to the subawardee or subcontractor as of the reporting period end date.
ARRA-3-08	Amount of Contract or Award (Ultimate Contract/Award Value)	Enter the anticipated total amount of cash to be disbursed to the subawardee or subcontractor by the expiration date of the subaward or subcontract, respectively.
ARRA-3-09	Award Date	Self-explanatory.

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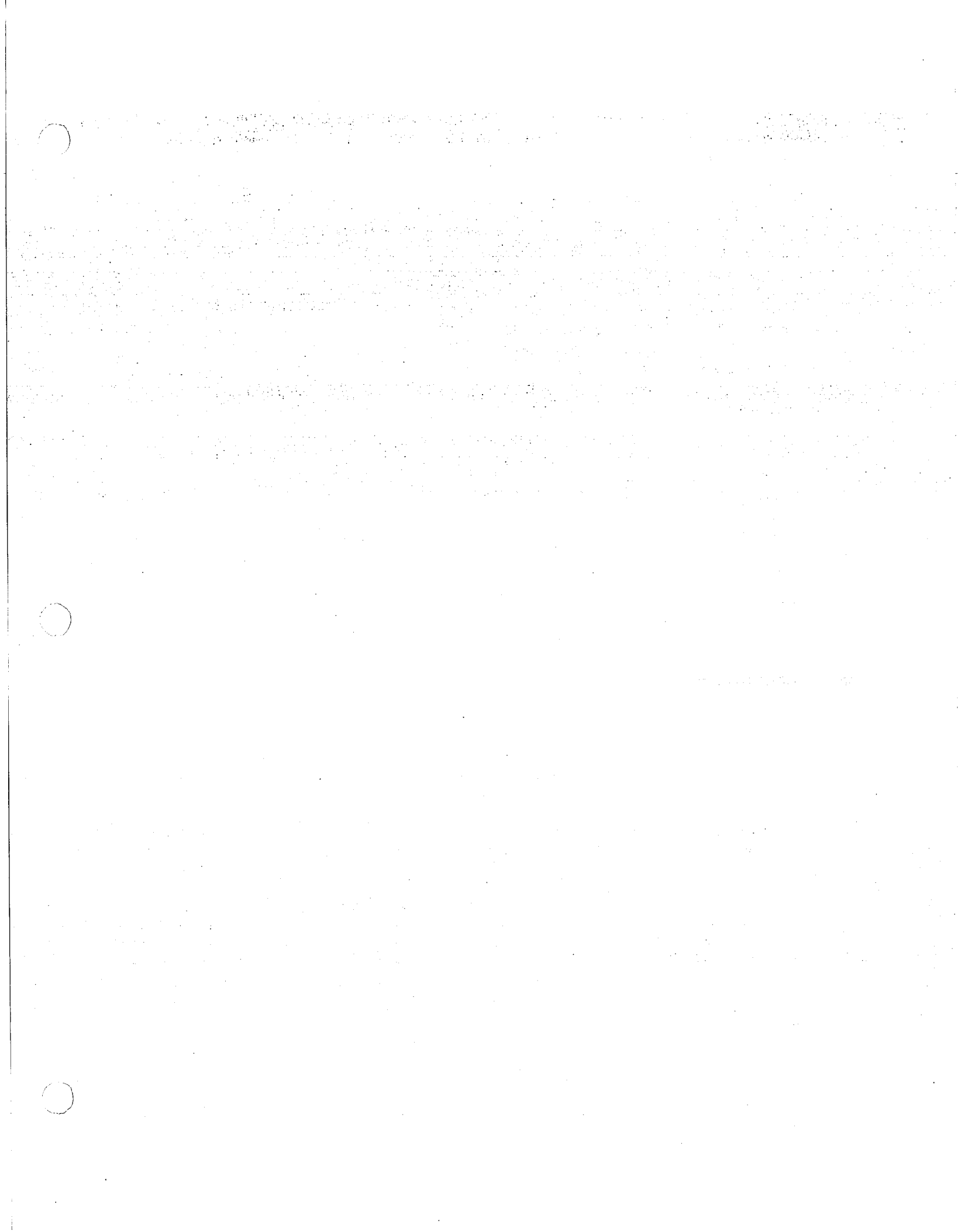
ARRA-3-10	Primary Performance Location	Physical location of primary place of performance.
ARRA-3-11	For the five most highly compensated officers of the entity: the names and total compensation	<p>Provide the names and total compensation of the five most highly compensated officers of the recipient entity if--</p> <p>(1) the recipient in the preceding fiscal year received--</p> <p>(a) 80 percent or more of its annual gross revenues in Federal awards; and</p> <p>(b) \$ 25,000,000 or more in annual gross revenues from Federal awards; and</p> <p>(2) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986 [26 USCS § 6104].</p> <p>"Total Compensation" means the complete pay package of each of the recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments, consistent with the regulations of the Securities and Exchanges Commission at 17 CCR 229.402.</p>

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Instructions

Section 4 Subawardee or Subcontract Award Information-Aggregated
Please provide requested information for aggregate information on subawards and subcontracts for which less than \$25,000 of recovery funds were expended or obligated.

Item	Data Elements	Instructions
ARRA-4-01	Total Number of Subcontracts and Subawards less than \$25,000/award	Self-explanatory.
ARRA-4-02	Total Amount of Subcontracts and Subawards less than \$25,000/award	Enter the total cumulative amount of cash disbursed to subawardees and subcontractors for which less than \$25,000 of recovery funds were expended or obligated. This aggregate amount should be cumulative as of the reporting period end date.



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Description of Project or Activity (ARRA-2-02): Select one or more description codes from list below or the searchable listing of National Center for Charitable Statistics at <http://nccsdataweb.urban.org/PubApps/nteeSearch.php?gOry=all&codeType=NTEE>. Note that information from the listing shall not be used to determine whether a project or activity is classified as "infrastructure" for purposes of Recovery Act reporting (see Section 1, items ARRA-2-06 to ARRA-2-08). Recipients should consult with the federal awarding agency for guidance on what constitutes an infrastructure investment under the Recovery Act.

Arts, Culture & Humanities

A01 - Arts, Culture & Humanities, General/Other

A01.02 - General Arts Education

A01.03 - General Arts Funding

A01.04 - General Arts Presenting

A02 - Artists' Services

A02.02 - Artists-in-Residence

A03 - Cultural Heritage

A03.02 - Celebrations

A03.03 - Cultural & Ethnic Awareness

A03.04 - Cultural Festivals

A03.05 - Folklife & Traditional Arts

A04 - History & Historical Programs

A04.02 - Commemorations

A04.03 - Genealogy

A04.04 - Historic Preservation & Conservation

A04.05 - Memorials & Monuments

A05 - Humanities Programs

A05.02 - Archaeology

A05.03 - Architecture

A05.04 - Foreign Language & Linguistics

A05.05 - Literature

A05.06 - Philosophy & Ethics

A05.07 - Theology & Comparative Religion

A06 - Media & Communications

A06.02 - Broadcasting

A06.03 - Electronic Media

A06.04 - Film & Video

A06.05 - Journalism

A06.06 - Publishing

A07 - Museums

A07.09 - Curatorial Work & Exhibitions

A07.10 - Museum Acquisitions

A07.11 - Museum Audience Services

A07.12 - Museum Collections Conservation

A07.13 - Museum Education

A08 - Performing Arts

A08.02 - Dance

A08.02.03 - Choreography

A08.02.04 - Dance Festivals

A08.02.05 - Dance Instruction

A08.02.06 - Dance Performances

A08.02.07 - Dance Performances Presenting

A08.03 - Music

A08.03.10 - Music Appreciation

A08.03.11 - Music Composition

A08.03.12 - Music Festivals

A08.03.13 - Music Instruction

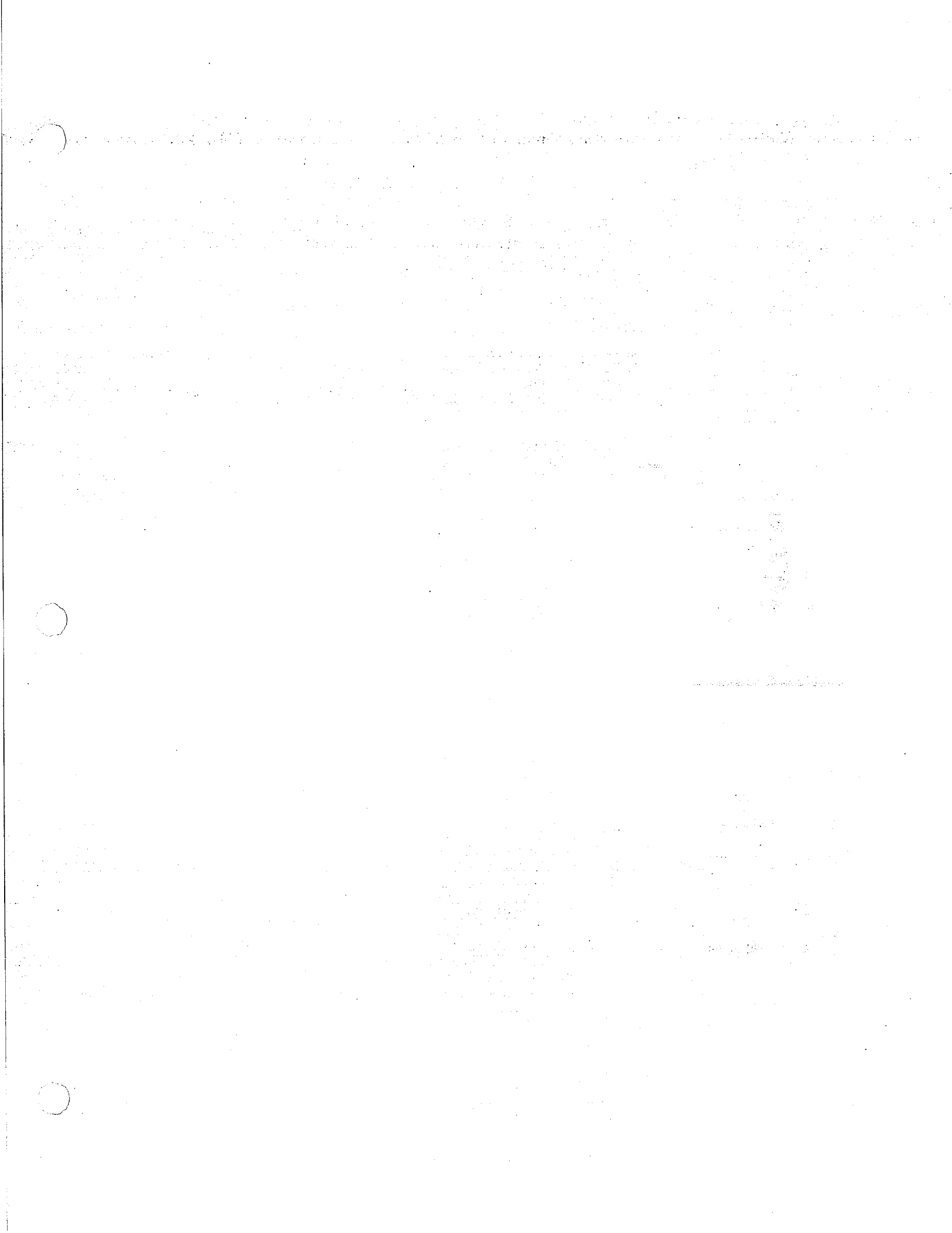
A08.03.14 - Musical Performances

A08.03.15 - Musical Performances Presenting

A08.04 - Opera

A08.04.02 - Opera Festivals

A08.04.03 - Opera Performances



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A08.04.04 - Opera Performances Presenting
A08.05 - Theater
A08.05.02 - Children's Theater
A08.05.04 - Puppet Shows
A08.05.05 - Theater Arts Instruction
A08.05.06 - Theater Festivals
A08.05.07 - Theatrical Performances
A08.05.08 - Theatrical Performances Presenting
A09 - Visual Arts
A09.06 - Public Art
A09.09 - Traveling Exhibitions
A09.12 - Visual Arts Exhibitions
A09.13 - Visual Arts Festivals
A09.14 - Visual Arts Instruction

Education

B01 - Education, General/Other
B02 - Education Policy & Reform
B03 - Educational Delivery
B03.02 - Early Childhood Education
B03.03 - Elementary & Secondary Education
B03.04 - Postsecondary Education
B03.05 - Vocational Education
B04 - Educational Programs
B04.02 - Adult Education
B04.03 - Afterschool Enrichment
B04.04 - Computer Literacy
B04.05 - Distance Education
B04.06 - Dropout Programs
B04.07 - Educational Testing
B04.08 - Extracurricular Activities
B04.08.02 - Extracurricular Arts & Culture
B04.08.03 - Extracurricular Music
B04.08.04 - Extracurricular School Sports
B04.08.05 - Extracurricular Science, Math & Technology
B04.09 - Gifted Education
B04.11 - Literacy
B04.17 - Partnerships in Education
B04.18 - Remedial Programs
B04.19 - Service Learning
B04.20 - Special Education
B04.21 - Summer School
B04.22 - Tutorial Programs
B05 - Educational Research
B05.02 - Curriculum Development
B05.03 - Education & Technology
B05.04 - Educational Assessment & Evaluation
B06 - Library
B07 - Student Services
B07.05 - Alumni
B07.06 - Guidance & Counseling
B07.07 - School Health Services
B07.08 - Student Financial Aid
B08 - Teacher & Faculty

Environment

C01 - Environment, General/Other
C02 - Environmental Education
C03 - Environmental & Sustainable Design
C03.02 - Architectural & Landscape Design
C03.03 - Environmental & Urban Beautification
C03.04 - Land Use Planning
C04 - Horticulture
C04.02 - Botanical & Aquatic Gardens
C05 - Natural Resources Conservation & Protection

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C05.02 - Energy Resources
C05.03 - Land Conservation
C05.04 - Marine Conservation
C05.05 - Plant Conservation
C05.06 - Water Conservation
C05.07 - Watershed Conservation
C06 - Pollution Abatement & Control
C06.02 - Air Pollution Control
C06.03 - Climatic Change
C06.04 - Environmental Hazards Control
C06.05 - Pest Control
C06.06 - Radiation Control
C06.07 - Recycling
C06.08 - Waste Management
C06.09 - Water Pollution Control

Animal-Related

D01 - Animal-Related, General/Other
D02 - Animal Ownership
D02.02 - Animal Exhibitions & Shows
D02.03 - Animal Training
D02.04 - Pet Cemetery Services
D02.05 - Pet-Related Financial & Commodities Assistance
D03 - Animal Protection & Welfare
D03.02 - Animal Control
D03.03 - Farm & Domestic Animal Protection & Welfare
D03.04 - Prevention of Cruelty to Animals Enforcement
D04 - Veterinary Services
D05 - Wildlife Preservation & Protection
D05.02 - Bird Preservation & Protection
D05.03 - Fishery Conservation & Management
D05.04 - Marine Animals Preservation & Protection
D05.05 - Wild Animals Preservation & Protection
D06 - Zoological Parks & Aquariums

Health Care

E01 - Health Care, General/Other
E02 - Alternative Health Care
E02.02 - Acupuncture
E02.03 - Chiropractic Care
E02.04 - Homeopathic Medicine
E02.05 - Naturopathic Medicine
E03 - Anatomical Gifts Provision
E03.02 - Blood Banking
E03.03 - Organ & Tissue Procurement
E04 - Bioethics & Medical Ethics
E05 - Dental Health Care
E06 - Health Care Issues
E06.02 - Health Care Economics
E06.03 - Health Care Reform
E06.04 - Quality of Health Care
E07 - Health Diagnostic, Intervention & Treatment Services
E07.02 - Cardiovascular Technology
E07.03 - Chemotherapy/Radiation
E07.04 - Diagnostic Medical Sonography
E07.05 - Hemodialysis
E07.06 - Magnetic Resonance Imaging
E07.07 - Medical Radiologic Technology
E08 - Patient & Family Support
E08.02 - Assistive Technology Equipment Provision
E08.03 - Health Care Equipment & Supplies Provision
E08.05 - Health Insurance Counseling
E08.07 - Medical Expense Assistance
E08.08 - Patient Education
E08.09 - Patient & Family Enrichment

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E08.10 - Patient & Family Housing
E08.11 - Wish Foundation Programs
E09 - Patient Care/Health Care Delivery
E09.02 - Ambulatory & Primary Health Care
E09.03 - Emergency Services, Hospital-Based
E09.04 - Home Health Care
E09.05 - Hospice Care
E09.06 - Inpatient/Hospital Care
E09.07 - Nursing Home Care
E09.10 - Rural Health Services
E10 - Pharmaceuticals
E11 - Public Health
E11.02 - Environmental Health
E11.03 - International Public Health/International Health
E11.04 - Occupational Health & Industrial Hygiene
E11.05 - Preventive Health
E12 - Rehabilitation Services
E12.06 - Early Intervention & Prevention
E12.07 - Independent Living Skills
E12.08 - Occupational Therapy
E12.09 - Physical Therapy
E12.10 - Rehabilitation of Hearing Impaired
E12.11 - Rehabilitation of Language & Speech Disorders
E13 - Reproductive Health
E13.02 - Family Planning
E13.03 - Maternal & Infant Care
E13.04 - Sexuality Education

Mental Health, Substance Abuse

F01 - Mental Health, Substance Abuse Programs, General/other
F02 - Crisis Intervention:
F02.02 - Sexual Assault Crisis Intervention
F02.03 - Substance Abuse Crisis Intervention
F02.04 - Suicide Prevention
F03 - Mental Disorders
F03.03 - Anxiety Disorders
F03.04 - Childhood Behavioral Disorders
F03.05 - Cognitive Disorders
F03.07 - Eating Disorders
F03.09 - Impulse-Control Disorders
F03.10 - Mood Disorders
F03.11 - Personality Disorders
F03.16 - Psychophysiological Disorders
F03.17 - Schizophrenia & Other Psychotic Disorders
F03.18 - Sexual & Gender Identity Disorders
F03.19 - Sleep Disorders
F04 - Mental Health Treatment:
F04.02 - Inpatient Mental Health Treatment
F04.03 - Outpatient Mental Health Treatment
F04.04 - Residential Mental Health Treatment
F05 - Psychiatric Case Management
F06 - Specialized Counseling
F06.02 - Family Violence Counseling
F06.02.02 - Child Abuse Counseling
F06.02.03 - Spouse Abuse Counseling
F06.03 - Grief Counseling
F06.04 - Marriage Counseling
F06.05 - Pastoral Counseling
F06.06 - Peer Counseling
F07 - Specialized Therapy
F07.02 - Animal-Assisted Therapy
F07.03 - Creative Arts Therapy
F08 - Substance Abuse:
F08.02 - Assessment for Substance Abuse
F08.03 - Detoxification
F08.04 - Inpatient Substance Abuse Treatment

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F08.05 - Outpatient Substance Abuse Treatment
F08.06 - Relapse Prevention/Transitional Substance Abuse
F08.07 - Residential Substance Abuse Treatment
F08.08 - Smoking Cessation
F08.09 - Substance Abuse Counseling
F08.10 - Substance Abuse Prevention
F08.11 - Substance Abuse Support Group

Diseases, Disorders & Medical Disciplines

G01 - Diseases, Disorders & Medical Disciplines, General/Other
G02 - Diseases & Disorders
G02.02 - Allergy & Immunological Diseases
G02.03 - Birth Defects, Genetic Disorders & Developmental Disorders
G02.03.02 - Cerebral Palsy
G02.03.03 - Cystic Fibrosis
G02.03.04 - Down Syndrome
G02.04 - Cancer
G02.04.02 - Leukemia
G02.04.03 - Women's Cancers
G02.05 - Cardiovascular Diseases
G02.05.02 - Heart Diseases
G02.06 - Communications Disorders
G02.06.02 - Language & Speech Disorders
G02.06.03 - Learning Disabilities
G02.07 - Diseases of the Blood & Blood-Forming Organs
G02.07.02 - Hemophilia
G02.07.03 - Sickle Cell Disease
G02.08 - Digestive System Diseases
G02.08.02 - Liver Diseases
G02.09 - Ear, Nose & Throat Diseases
G02.10 - Endocrine, Metabolic & Nutritional Diseases
G02.10.02 - Diabetes
G02.11 - Eye Diseases, Blindness & Vision Impairments
G02.12 - Genitourinary Diseases
G02.12.02 - Kidney Diseases
G02.13 - Infectious Diseases
G02.13.02 - Hepatitis
G02.13.03 - HIV/AIDS
G02.13.04 - Lyme Disease
G02.13.05 - Sexually Transmitted Diseases
G02.13.06 - Tuberculosis
G02.14 - Musculoskeletal & Connective Tissue Diseases
G02.14.02 - Arthritis
G02.14.03 - Chronic Fatigue Syndrome
G02.14.04 - Lupus
G02.14.05 - Muscular Dystrophy
G02.14.06 - Osteoporosis
G02.15 - Nervous System Diseases
G02.15.02 - Alzheimer Disease
G02.15.03 - Amyotrophic Lateral Sclerosis
G02.15.04 - Epilepsy
G02.15.05 - Multiple Sclerosis
G02.15.06 - Parkinson Disease
G02.16 - Respiratory System Diseases
G02.16.02 - Asthma
G02.16.03 - Lung Diseases
G02.17 - Skin Diseases
G02.18 - Wounds & Injuries
G02.18.02 - Head Injuries
G02.18.03 - Spinal Cord Injuries
G03 - Medical Disciplines & Occupations
G03.02 - Biomedical Engineering
G03.03 - Community Medicine
G03.04 - Epidemiology
G03.05 - Geriatrics

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G03.06 - Medical Genetics
G03.07 - Medical Specialties
G03.08 - Military & Naval Medicine
G03.09 - Nursing
G03.10 - Osteopathic Medicine
G03.11 - Pharmacology
G03.12 - Sports Medicine
G03.13 - Surgical Specialties
G03.14 - Telemedicine
G03.15 - Tropical Medicine

Medical Research

H01 - Medical Research, General/Other
H02 - Diseases & Disorders Research
H02.02 - Allergy & Immunological Diseases Research
H02.03 - Birth Defects, Genetic Disorders & Developmental Disorders Research
H02.03.02 - Cerebral Palsy Research
H02.03.03 - Cystic Fibrosis Research
H02.03.04 - Down Syndrome Research
H02.04 - Cancer Research
H02.04.02 - Leukemia Research
H02.04.03 - Women's Cancers Research
H02.05 - Cardiovascular Diseases Research
H02.05.02 - Heart Diseases Research
H02.06 - Communications Disorders Research
H02.06.02 - Language & Speech Disorders Research
H02.06.03 - Learning Disabilities Research
H02.07 - Diseases of the Blood & Blood-Forming Organs Research
H02.07.02 - Hemophilia Research
H02.07.03 - Sickle Cell Disease Research
H02.08 - Digestive System Diseases Research
H02.08.02 - Liver Diseases Research
H02.09 - Ear, Nose & Throat Diseases Research
H02.10 - Endocrine, Metabolic & Nutritional Research
H02.10.02 - Diabetes Research
H02.11 - Eye Diseases, Blindness & Vision Impairments Research
H02.12 - Genitourinary Diseases Research
H02.12.02 - Kidney Diseases Research
H02.13 - Infectious Diseases Research
H02.13.02 - Hepatitis Research
H02.13.03 - HIV/AIDS Research
H02.13.04 - Lyme Disease Research
H02.13.05 - Sexually Transmitted Diseases Research
H02.13.06 - Tuberculosis Research
H02.14 - Musculoskeletal & Connective Tissue Diseases Research
H02.14.02 - Arthritis Research
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H02.14.04 - Lupus Research
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H02.14.06 - Osteoporosis Research
H02.15 - Nervous System Diseases Research
H02.15.02 - Alzheimer Disease Research
H02.15.03 - Amyotrophic Lateral Sclerosis Research
H02.15.04 - Epilepsy Research
H02.15.05 - Multiple Sclerosis Research
H02.15.06 - Parkinson Disease Research
H02.16 - Respiratory System Diseases Research
H02.16.02 - Asthma Research
H02.16.03 - Lung Diseases Research
H02.17 - Skin Diseases Research
H02.18 - Wounds & Injuries Research
H02.18.02 - Head Injury Research
H02.18.03 - Spinal Cord Injury Research
H03 - Medical Disciplines & Occupations Research
H03.02 - Biomedical Engineering Research
H03.03 - Community Medicine Research

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H03.04 - Epidemiology Research
H03.05 - Geriatrics Research
H03.06 - Medical Genetics Research
H03.07 - Medical Specialties Research
H03.08 - Military & Naval Medicine Research
H03.09 - Nursing Research
H03.10 - Osteopathic Medicine Research
H03.11 - Pharmacology Research
H03.12 - Sports Medicine Research
H03.13 - Surgical Specialties Research
H03.14 - Telemedicine Research
H03.15 - Tropical Medicine Research

Crime & Legal

I01 - Crime & Legal, General/Other
I02 - Crime Control & Prevention
I02.02 - Citizen Crime Reporting
I02.03 - Community Crime Prevention
I02.04 - Drunk Driving
I02.05 - Family Violence Prevention
I02.05.02 - Child Abuse Prevention
I02.05.03 - Spouse Abuse Prevention
I02.06 - Gun Control
I02.07 - Hate Crimes Prevention
I02.11 - Missing Persons
I02.12 - Sexual Assault Prevention
I02.13 - Youth Violence Prevention
I03 - Criminal Justice & Corrections
I03.02 - Administration of Justice
I03.03 - Alternative Sentencing/Supervision
I03.04 - Ex-Offender Services/Supervision
I03.05 - Inmate Support
I03.06 - Juvenile Justice
I03.07 - Rehabilitation Services for Offenders
I04 - Law Enforcement Agencies
I05 - Legal Services
I05.07 - Guardians ad Litem
I05.08 - Housing Discrimination
I05.09 - Mediation Programs
I06 - Specialized Law Practice Areas
I06.02 - Constitutional Law
I06.03 - Environmental Law
I06.04 - Intellectual Property Law
I06.05 - Labor & Employment Law
I06.06 - Landlord/Tenant Law

Employment

J01 - Employment, General/Other
J02 - Job Training & Employment
J02.05 - Apprenticeships
J02.06 - Internships
J02.07 - Job Search & Placement
J02.08 - Retraining
J02.09 - Vocational Guidance
J02.10 - Youth Job Training & Employment
J03 - Labor
J04 - Vocational Rehabilitation

Food, Agriculture & Nutrition

K01 - Food, Agriculture & Nutrition - General/Other
K02 - Agriculture
K02.02 - Agricultural Economics & Farm Management
K02.03 - Agricultural Exhibitions
K02.04 - Agricultural Production

ARRA-Performance Progress Report

K02.05 - Agricultural Water Management

K02.06 - Food Science

K02.07 - Sustainable Agriculture

K03 - Food

K03.02 - Food Distribution

K03.03 - Food Outlets

K03.04 - Meal Distribution

K04 - Hunger Action

K05 - Nutrition

Housing

L01 - Housing, General/Other

L02 - Emergency Shelter

L02.02 - Crisis Shelter

L02.03 - Homeless Shelter

L02.04 - Transitional Housing

L03 - Home Improvement

L03.02 - Home Barrier Removal

L03.03 - Home Repair Programs

L03.04 - Weatherization

L04 - Housing Development, Construction & Management

L04.02 - Affordable Housing

L04.03 - Barrier-Free Housing

L05 - Housing Owners

L06 - Housing Support

L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

Public Safety, Disaster Services

M01 - Public Safety, Disaster Services, General/Other

M02 - Disaster Services

M02.02 - Disaster Preparedness

M02.03 - Disaster Relief/Recovery

M02.04 - Emergency Communications

M02.05 - Emergency Medical & Ambulance Services

M02.06 - Fire Protection

M03 - Emergency Personnel

M04 - Safety Education

M04.02 - Aviation Safety

M04.03 - Fire Prevention

M04.04 - First Aid Training

M04.05 - Occupational Health and Safety Awareness

M04.06 - Poison Information

M04.07 - Traffic Safety

M04.08 - Water Safety

Recreation & Sports

N01 - Recreation & Sports, General/Other

N02 - Athletics & Sports

N02.02 - Baseball/Softball

N02.03 - Basketball

N02.04 - Boating

N02.07 - Cycling

N02.08 - Equestrian

N02.09 - Football

N02.10 - Golf

N02.11 - Gymnastics

N02.13 - Hockey

N02.14 - Hunting & Fishing

N02.15 - Martial Arts

N02.16 - Racquet Sports

N02.17 - Skating

N02.18 - Skiing

N02.19 - Soccer

ARRA-Performance Progress Report

N02.20 - Swimming
N02.21 - Track & Field
N03 - Camping
N04 - Leisure & Recreational Activities
N04.03 - Gambling
N04.04 - Hobbies
N05 - Parks, Recreation & Leisure Facilities
N05.02 - Golf Courses
N05.03 - Public Parks & Recreational Trails
N05.04 - Recreation Centers
N05.05 - Swimming Facilities
N06 - Physical Fitness
N07 - Sports Competitions
N07.02 - Intercollegiate Sports Competitions
N07.03 - Olympics & Related International Competitions
N07.04 - Special Olympics Programs

Youth Development

O01 - Youth Development, General/Other
O04 - Youth Agriculture
O05 - Youth Business
O06 - Youth Citizenship
O08 - Youth Leadership

Human Services

P01 - Human Services, General/Other
P02 - Children & Youth Services
P02.02 - Adoption
P02.03 - Child Care
P02.04 - Children's Protective Services
P02.06 - Foster Care
P03 - Emergency Assistance
P03.02 - Holiday Assistance
P03.03 - Household Goods Provision
P03.04 - Personal Goods Provision
P03.05 - Temporary Financial Aid
P04 - Family-Based Services
P04.02 - Family Preservation
P04.03 - Family Services for Adolescent Parents
P04.04 - Parenting Education
P04.05 - Programs for Single Parents
P05 - Personal Social Services
P05.02 - Burial & Cemetery Services
P05.03 - Case Management
P05.04 - Companionship
P05.15 - Financial Counseling
P05.16 - In-Home Assistance
P05.17 - Information & Referral
P05.18 - Mentoring
P05.19 - Personal Enrichment
P05.20 - Respite Care
P05.21 - Thrift Shop Operation
P05.22 - Transportation Assistance
P05.23 - Travelers' Assistance
P06 - Residential Care
P06.02 - Residential Care for Dependent Children
P06.03 - Residential Care for Individuals with Disabilities
P06.04 - Senior Residential Facilities Programs
P11 - Services for Specific Populations
P11.02 - Senior Services
P11.03 - Services for Individuals with Disabilities
P11.04 - Services for the Homeless
P11.05 - Services for Ethnic & Immigrant Groups

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International, Foreign Affairs & National Security

Q01 - International, Foreign Affairs & National Security, General/Other
Q02 - International Development
Q02.02 - International Agricultural Assistance
Q02.03 - International Economic Assistance
Q02.04 - International Education Assistance
Q02.05 - International Health Care Assistance
Q02.06 - International Scientific & Technical Assistance
Q03 - International Human Rights
Q03.02 - Migration/Refugee Rights
Q04 - International Peace & Security
Q04.02 - Arms Control
Q04.03 - National Security
Q05 - International Relations
Q05.02 - Democratic Values Promotion
Q05.04 - International Exchange
Q05.05 - International Trade
Q06 - International Relief
Q06.02 - International Children's Relief
Q06.03 - Refugee Relief

Civil Rights, Social Action & Advocacy

R01 - Civil Rights, Social Action & Advocacy, General/Other
R02 - Civil Liberties
R02.02 - Censorship, Freedom of Speech & Press
R02.03 - Privacy Rights
R02.04 - Reproductive Rights
R02.05 - Right to Die
R02.06 - Right to Life
R03 - Civil Rights
R03.02 - Children's Rights
R03.03 - Disabled Persons' Rights
R03.04 - Ethnic Groups' Rights & Racial Equality
R03.05 - Immigrants' Rights
R03.06 - Lesbian & Gay Rights
R03.07 - Seniors' Rights
R03.08 - Women's Rights
R04 - Intergroup Relations

Community Development, Business & Industry

S01 - Community Development, General/Other
S02 - Community Economic Development
S02.02 - Business Promotion
S02.03 - Business Recruitment & Attraction
S02.05 - Regional Economic Development
S02.06 - Rural Economic Development
S02.07 - Small & Minority Business Development Programs
S02.08 - Tourism Development
S03 - Community Renewal
S03.03 - Business Districts Revitalization
S03.04 - Neighborhood Revitalization
S03.05 - Waterfront Development
S04 - Organizational Development & Training

Philanthropy, Voluntarism & Grantmaking

T01 - Philanthropy, Voluntarism & Grantmaking, General/Other
T02 - Comprehensive Grantmaking
T03 - Fundraising
T04 - Grants Development
T05 - Voluntarism Promotion
T05.02 - Community Service
T05.03 - Volunteer Training & Placement
T05.04 - Senior Volunteer Programs

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Science & Technology

U01 - Science & Technology, General/Other
U02 - Biological & Life Sciences
U02.02 - Biochemistry, Biophysics & Molecular Biology
U02.03 - Botany
U02.04 - Ecology, Evolution, Systematics & Population Biology
U02.05 - Zoology
U03 - Engineering & Technology
U03.02 - Computer & Information Science
U03.03 - Engineering
U03.04 - Manufacturing & Industry
U03.05 - Mathematics
U04 - Physical & Earth Sciences
U04.02 - Astronomy & Astrophysics
U04.03 - Atmospheric Sciences & Meteorology
U04.04 - Chemistry
U04.05 - Geological & Earth Sciences
U04.06 - Physics

Social Science

V01 - Social Science; General/Other
V02 - Anthropology
V03 - Area, Ethnic, Cultural & Gender Studies
V03.02 - African-American/Black Studies
V03.03 - American Indian/Native American Studies
V03.04 - Area Studies
V03.05 - Asian-American Studies
V03.06 - Gay/Lesbian Studies
V03.07 - Hispanic-American, Puerto Rican & Mexican-American/Chicano Studies
V03.08 - Women's Studies
V04 - Demography
V05 - Economics
V06 - Geography
V07 - History
V08 - Interdisciplinary Studies
V08 - Interdisciplinary Studies
V08.02 - Behavioral Science Programs
V08.03 - Diversity Studies
V08.04 - Gerontology Studies
V08.05 - Poverty Studies
V08.06 - Science, Technology & Society Studies
V08.07 - Urban Studies
V09 - Political Science
V10 - Psychology
V11 - Sociology

Public, Society Benefit

W01 - Public, Society Benefit, General/Other
W03 - Banking & Financial Services
W07 - Consumer Protection
W08 - Government & Public Administration
W08.02 - Citizen Participation
W08.03 - Public Assistance
W08.04 - Public Finance, Taxation & Monetary Policy
W08.05 - Voter Services
W09 - Infrastructure
W09.02 - Communication Systems
W09.03 - Maritime
W09.04 - Transportation Systems
W09.05 - Utility Systems
W10 - Leadership Development
W11 - Military & Veterans Affairs

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Religion

X01 - Religion, General/Other
X02 - Buddhism
X03 - Christianity
X04 - Hinduism
X05 - Interfaith Programs
X06 - Islam
X07 - Judaism

Mutual, Membership Benefit

Y01 - Mutual, Membership Benefit, General/Other
Y02 - Insurance Benefits
Y02.02 - Disability Insurance
Y02.03 - Health Insurance
Y02.04 - Life Insurance
Y02.05 - Professional Liability Insurance
Y02.06 - Unemployment Insurance
Y02.07 - Worker's Compensation Insurance
Y03 - Pension & Retirement Benefits

None of the Above

Z99 - None of the above, unknown or unclassified

Population Codes

These codes may be used in conjunction with any activity area (arts, health care, human services, etc.) to identify the program beneficiaries, target population, audience, or (for international programs) area of the world that is served.

+A00 - General population - General/Unspecified
+A10 - Children & Youth (0-19 years)
+A11 - Infants to Preschool (under age 5)
+A12 - K-12 (5-19 years)
+A13 - Adolescents Only (13-19 years)
+A20 - Adults
+A30 - Aging, Elderly, Senior Citizens
+C00 - United States (region)
+C10 - US & International
+C20 - International
+C21 - Africa
+C22 - Asia
+C23 - Australia, New Zealand, Oceania
+C24 - Canada
+C25 - Latin America & the Caribbean
+C26 - Europe & the Newly Independent States
+C27 - Middle East
+E00 - Economic level - General/Unspecified
+E10 - Poor, Economically Disadvantaged, Indigent
+E11 - Homeless
+E12 - Migrant Workers
+E13 - Unemployed, Underemployed, Dislocated
+E90 - Other Economic Level
+G00 - Gender - General/Unspecified
+G10 - Females
+G20 - Males
+H00 - Health or disability - General/Unspecified
+H10 - People/Families of People with Health Conditions
+H11 - People/Families of People with Cancer
+H12 - People/Families of People with HIV/AIDS
+H20 - People/Families with of People with Disabilities
+H21 - People/Families with of People with Developmental Disabilities
+H22 - People/Families with of People with Physical Disabilities
+H23 - People/Families with of People with Psychological Disabilities

ARRA-Performance Progress Report

+H90 - Other Health/Disability
+O00 - Named groups - General/Unspecified
+O10 - Alcohol, Drug, Substance Abusers
+O20 - At-Risk Populations
+O30 - Elderly and/or Disabled
+O40 - Families
+O50 - Immigrants, Newcomers, Refugees
+O60 - Lesbians, Gays, Bisexuals, Transgendered
+O70 - Offenders, Ex-Offenders
+O80 - Victims
+O90 - Other Named Groups
+R00 - Race or ethnicity - General/Unspecified
+R70 - Minorities
+R71 - Asian, Pacific Islander Heritage
+R72 - Blacks, African Heritage
+R73 - European Heritage
+R74 - Hispanic, Latino Heritage
+R75 - Middle Easterner Heritage
+R76 - Native Americans

Common Codes

These codes may be used in conjunction with any activity area (arts, health care, human services, etc.)
Example: A03,**D provides capacity-building services for cultural heritage (A03) programs.

**A - Direct Service
**B - Advocacy
**C - Awards, Prizes & Competitions
**D - Capacity Building
**E - Communications & Public Education
**F - Fundraising, Grants & Financial Support
**G - Licensure, Accreditation & Certification
**H - Management, Administrative & Technical Support
**I - Membership Programs
**J - Professional Development & Training
**K - Research & Public Policy Analysis
**L - Volunteer Programs
**Z - None of the Above

ARRA-Performance Progress Report

Recipient Types (ARRA-3-05)

Government Codes:

- 00 State Government
- 01 County Government
- 02 City or Township Government
- 04 Special District Government
- 05 Independent School District
- 06 State Controlled Institution of Higher Education

Nonprofit agencies:

- 11 Indian/Native American Tribal Government (Federally Recognized)
- 12 Other nonprofit

Private:

- 20. Private Higher Education
- 21 Individual
- 22 Profit Organization
- 23 Small Business
- 25 All Other

Recipient Category (ARRA-3-06)

- A. State Government
- B. County Government
- C. City or Township Government
- D. Special District Government
- E. Regional Organization
- F. U.S. Territory or Possession
- G. Independent School District
- H. Public/State Controlled Institution of Higher Education
- I. Indian/Native American Tribal Government (Federally Recognized)
- J. Indian/Native American Tribal Government (Other than Federally Recognized)
- K. Indian/Native American Tribally Designated Organization
- L. Public/Indian Housing Authority
- M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)
- N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)
- O. Private Institution of Higher Education
- P. Individual
- Q. For-Profit Organization (Other than Small Business)
- R. Small Business
- S. Hispanic-serving Institution
- T. Historically Black Colleges and Universities (HBCUs)
- U. Tribally Controlled Colleges and Universities (TCCUs)
- V. Alaska Native and Native Hawaiian Serving Institutions
- W. Non-domestic (non-US) Entity
- X. Other

RESOLUTION NO. 09- 11

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2009 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2009 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

Section 3.

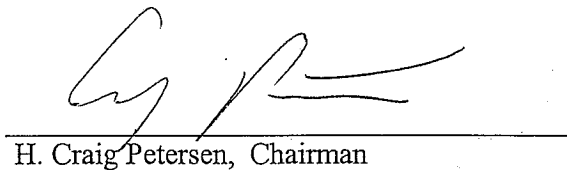
This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 24th day of March, 2009.

ATTESTED TO:

CACHE COUNTY COUNCIL


Jill N. Zollinger, Cache County Clerk


H. Craig Petersen, Chairman

FUND 10 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
103310400	FED GRANT HOMELAND SECURITY	(325,000)		(5,795)	(330,795)	HLS GRANT ADJUSTMENT
Totals				(5,795)		
Net Adjustment					(5,795)	

FUND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
104255990	HLS GRANT - CONTRIB TO OTHER UNITS	45,000	5,795		50,795	HLS GRANT ADJUSTMENT
Totals			5,795			
Net Adjustment					5,795	

FUND 23 TRAVEL COUNCIL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
233370100	Grants other local	-		(1,000)	(1,000)	Rich County match By-way grant
233890000	APPROPRIATED SURPLUS	(3,337)		(3,744)	(7,081)	Cache County Match By-way
Totals				(4,744)		
Net Adjustment					(4,744)	

FUND 23 TRAVEL COUNCIL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
234780482	By-way Seed Grant SB-UT07(6)	-	4,744		4,744	Match for Grant -pay to UDOT
Totals			4,744			
Net Adjustment					4,744	

FUND 24 COUNCIL ON AGING FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
243846500	RSVP CONTRIBUTIONS - OTHER	-		(500)	(500)	BOOTH FEES COMMUNITY EXPO
243899000	Approp Surplus - RSVP	(650)		(4,000)	(4,650)	TO FUND COMM. EXPO PROJECT & TRAVEL EXP FOR REQUIRED CONF
Totals				(4,500)		
Net Adjustment					(4,500)	

FUND 24 COUNCIL ON AGING FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Reason for Change
		Current Budget	Increase DEBIT	
244973480	RSVP - SPEC DEPT PROJECT (EXPO)	-	3,000	3,000
244973230	RSVP - TRAVEL	-	1,500	1,500
	Totals		4,500	4,500
	Net Adjustment			

FUND 27 COUNTY WIDE PLANNING & DEVELOPMENT FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended		Reason for Change
		Current Budget	Increase CREDIT	
273892000	APPROPRIATED SURPLUS	(58,509)	(2,188)	(60,697)
	Totals		(2,188)	(2,188)
	Net Adjustment			

FUND 27 COUNTY WIDE PLANNING & DEVELOPMENT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Reason for Change
		Current Budget	Increase DEBIT	
274181484	Quality growth - Ag protection	-	2,188	2,188
	Totals		2,188	2,188
	Net Adjustment			

FUND 72 ROAD SPECIAL SERVICE DISTRICT REVENUES

ACCOUNT	DESCRIPTION	Recommended		Reason for Change
		Current Budget	Increase CREDIT	
723312000	FED - SECURE RURAL SCHOOLS	-	(293,225)	(293,225)
723610000	INTEREST	(125)	(3,000)	(3,125)
	Totals		(296,225)	(296,225)
	Net Adjustment			

FUND 72 ROAD SPECIAL SERVICE DISTRICT EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Reason for Change
		Current Budget	Increase DEBIT	
724410420	NEW ROAD CONSTRUCTION	32,455	296,225	328,680
	Totals		296,225	296,225
	Net Adjustment			

Resolution #2009- Resolution #2009-
Hearing: March 24, 2009 5:45pm
OPEN AMTS

FUND 10 GENERAL FUND REVENUES

<u>GL Acct</u>	<u>PO No</u>	<u>Vendor.Name</u>	<u>PO.Description</u>	<u>DEBITS</u>	<u>CREDITS</u>
10-4135-730	21399	LOGAN CITY LIGHT & POWER	INSTALL FIBER UNDER PARKING LOTS - CAPIT.	\$ 52,456	
10-4136-251	21400	POSH ELECTRONICS	COMPUTER SERVERS - ITS	\$ 2,808	
10-4145-251	21485	HEWLETT PACKARD	NOTEBOOK PC - ATTORNEY	\$ 2,450	
10-4145-251	21486	LES OLSON COMPANY	PURCHASE LEASED SHARP COPIERS - ATTORNEY	\$ 1,700	
10-4145-251	21482	PROJECTOR SCREEN STORE (4)	VENEER SCREENS - ATTORNEY	\$ 614	
10-4145-251	21482	PROJECTOR SCREEN STORE (2)	PRESENTATION SYSTEM CARTS - ATTORNEY	\$ 4,219	
10-4145-251	21482	PROJECTOR SCREEN STORE (2)	NETWORKABLE PROJECTORS - ATTORNEY	\$ 3,210	
10-4145-251	21484	SAM'S CLUB	SAMSUNG 46" HD LCD TELEVISION - ATTORNEY	\$ 1,498	
10-4160-730	21363	INTERMOUNTAIN SHEETMETAL	CROWN MOULDING - CAPITAL PROJECTS	\$ 2,600	
10-4210-251	21462	INTEGRAIN INC	(2) DIGITAL PATROLLER CAR VIDEO UNITS - SHERIFF	\$ 7,190	
10-4210-480	21477	SALT LAKE WHOLESALE SPO AMMO	- SHERIFF	\$ 5,478	
10-4211-480	21477	SALT LAKE WHOLESALE SPO AMMO	- SPT SERV	\$ 4,146	
10-4210-740	21476	SADDLEBACK HARLEY-DAVID	(2) POLICE MOTORCYCLES - SHERIFF	\$ 29,223	
10-4216-250	21430	ZIONS BANK	DIVE EQUIPMENT	\$ 4,000	
10-4230-450	21416	OFFICERS ONLY INC DBA BOI (14)	TACTICAL PROTECTIVE GEAR - JAIL	\$ 7,532	
10-4620-250	21473	HODGES BADGE COMPANY II (6600)	RIBBONS - FAIR	\$ 1,553	
10-4630-586	21106	NORTH AMERICAN WEATHER	CLOUD SEEDING PROJECT - WEATHER	\$ 4,750	
		APPROPRIATED SURPLUS	TOTAL: 10-38-90000		\$ 135,427
20-4415-410	21427	KEVIN ERICKSON SALT CO	ROAD SALT - ROAD CL B	\$ 13,750	
20-4415-740	21465	IPACO INCORPORATED	SALT/SAND SPREADER - ROAD CL B	\$ 5,085	
20-4415-740	21466	WHEELER MACHINERY CO.	12' PUSH PLOW FOR BACKHOE - ROAD CL B	\$ 9,000	
			TOTAL: 20-38-90000		\$ 27,835
21-4310-620	21382	UTAH LTAP CENTER	CACHE VALLEY AIR QUALITY MODELING - PUB	\$ 8,000	
			TOTAL: 21-38-90000		\$ 8,000
23-4780-490	21483	ACT COMMUNICATIONS INC.	MAGAZINE ADVERTISING - TRAVEL COUNCIL	\$ 3,090	
23-4780-490	21443	FUSION	TOP OF UTAH TRADESHOW BOOTH - TRAVEL COUNCIL	\$ 4,360	
23-4780-490	21332	KTVX TELEVISION	TV ADVERTISING - TRAVEL COUNCIL	\$ 1,715	
			TOTAL: 23-38-90000		\$ 9,165
41-4983-730	21293	LOGAN CITY LIGHT & POWER	INSTALL FIBER UNDER PARKING LOTS - CAPIT.	\$ 8,816	
			TOTAL: 41-38-90000		\$ 8,816
26-4780-620	18532	NEWTON TOWN CORPORATION	2004 RTA - RESTROOMS	\$ 18,000	
26-4780-620	18994	HYRUM CITY	2005 RTA - RESTROOMS BLACKSMITH FORK C	\$ 60,000	
26-4780-620	19507	LOGAN CITY	2006 RTA - BOULEVARD PARKING TRAIL	\$ 61,000	
26-4780-620	19514	PARADISE CITY CORPORATION	2006 RTA - MULTIPLE USE ARENA	\$ 80,000	
26-4780-620	19515	PROVIDENCE CITY	2006 RTA - TRAIL VONS PARK TO PROV CANYON	\$ 27,500	
26-4780-620	19549	PARADISE CITY CORPORATION	2005 RAPZ/RTA - EQUESTRIAN PARK	\$ 17,730	
26-4780-620	20027	LEWISTON COMMUNITY THEATRE	2007 RTA - REPLACE THEATER SEATING	\$ 21,181	
26-4780-620	20036	MENDON CITY CORPORATION	2007 RTA - MENDON STATION RESTORATION	\$ 17,469	
26-4780-620	20039	NIBLEY CITY CORPORATION	2007 RTA - 800 WEST PARK PH 3	\$ 100,000	
26-4780-620	20052	UTAH STATE UNIVERSITY	2007 RTA - SUMMER CITIZENS PROGRAM	\$ 25,000	
26-4780-620	21215	CACHE VALLEY CENTER FOR	2008 RTA - OUT OF AREA MARKETING	\$ 15,000	
26-4780-620	21220	CACHE VALLEY MUSHERS ASSOCIATION	2008 RTA - 09 CACHE VALLEY K9 CHALLENGE	\$ 3,000	
26-4780-620	21223	CLARKSTON CITY CORPORATION	2008 RTA - PURCHASE/RENOVATE TOWN CIVIC	\$ 65,000	
26-4780-620	21226	HYRUM CITY	2008 RTA - EAST PARK PARKING LOT	\$ 60,000	
26-4780-620	21228	HYRUM CITY	2008 RTA - HYRUM CITY LIBRARY & MUSEUM	\$ 25,000	
26-4780-620	21240	NORDIC UNITED	2008 RTA - TOURISM PROMOTION OF CROSS COUNTRY	\$ 5,000	
26-4780-620	21247	RICHMOND & LEWISTON CITY CORPORATION	2008 RTA - SAFETY FENCES & SIDEWALKS	\$ 7,809	
26-4780-620	21248	RIVER HEIGHTS CITY CORPORATION	2008 RTA - RESTROOMS HEBER OLSON/RYAN	\$ 8,380	
26-4780-620	21249	SMITHFIELD CITY	2008 RTA - FORRESTER ACRES SPORTS/EQUESTRIAN	\$ 38,213	
26-4780-620	21257	WELLSVILLE CITY CORPORATION	2008 RTA - WALKING TRAIL AT WELLSVILLE DAM	\$ 57,030	
26-4780-620	21258	WELLSVILLE FOUNDATION	2008 RTA - TABERNACLE HEATING/COOLING SYSTEM	\$ 35,000	
			TOTAL: 26-38-90000		\$ 747,312

Resolution #201 Resolution #2009-
Hearing: March 24, 2009 5:45pm
OPEN AMTS

FUND 10 GENERAL FUND REVENUES

<u>GL Acct</u>	<u>PO No</u>	<u>Vendor.Name</u>	<u>PO.Description</u>	<u>DEBITS</u>	<u>CREDITS</u>
62-4780-482	18989	HYDE PARK CITY	2005 RAPZ TAX - REDEVELOPMENT LIONS PAR	\$ 12,064	
62-4780-482	19524	DAUGHTERS OF THE UTAH P	2006 RAPZ - PRESERVATION	\$ 4,000	
62-4780-482	20000	AMALGA TOWNSHIP	2007 RAPZ - REPLACE	\$ 7,200	
62-4780-482	20017	CACHE VALLEY CIVIC BALLE	2007 RAPZ - BALLET PROGAM	\$ 8,000	
62-4780-482	20024	HYDE PARK CITY	2007 RAPZ - WALKING PATHS & TRAILS	\$ 17,000	
62-4780-482	20044	PROVIDENCE CITY	2007 RAPZ - PRVIDENCE CANYON TRAIL	\$ 45,000	
62-4780-482	20055	YOUTH SYMPHONY ORCHAS	2007 RAPZ - EQUIP, MUSIC, WAGES, SCHOLAR	\$ 5,046	
62-4780-482	21206	AMALGA TOWNSHIP	2008 RAPZ - SUGAR PARK SAFETY IMPROV	\$ 7,100	
62-4780-482	21207	BOYS & GIRLS CLUB	2008 RAPZ - TEEN CENTER ART SUPPLIES	\$ 2,213	
62-4780-482	21208	BRIDGER FOLK MUSIC SOCIE	2008 RAPZ - BRIDGER FOLK MUSIC SOCIETY C	\$ 4,500	
62-4780-482	21211	CACHE CHILDREN'S CHOIR	2008 RAPZ - 08/09 PROGRAM	\$ 11,000	
62-4780-482	21214	CACHE VALLEY ARTS SUM	2008 RAPZ - CACHE VALLEY	\$ 4,000	
62-4780-482	21216	CACHE VALLEY CENTER FOR	2008 RAPZ - FACILITY OPERATIONS	\$ 47,843	
62-4780-482	21218	CACHE VALLEY CIVIC BALLE	2008 RAPZ - BALLET PRODUCTIONS	\$ 10,000	
62-4780-482	21222	CHAMBER MUSIC SOCIETY O	2008 RAPZ - ENHANCING CHAMBER MUSIC IN C	\$ 5,500	
62-4780-482	21225	HYDE PARK CITY	2008 RAPZ - PARKS & RECREATION IMPROVEN	\$ 21,000	
62-4780-482	21227	HYRUM CITY	2008 RAPZ - EAST PARK PAVILION	\$ 8,000	
62-4780-482	21233	LOGAN CITY	2008 RAPZ - CACHE COMMUNITY NEW YEARS	\$ 10,000	
62-4780-482	21234	MENDON ARTS COUNCIL	2008 RAPZ - CONCERT IN THE PARK SERIES	\$ 1,500	
62-4780-482	21235	MENDON ARTS COUNCIL	2008 RAPZ - HANGING SYSTEM FOR VISUAL AF	\$ 510	
62-4780-482	21236	MENDON CITY CORPORATIOI	2008 RAPZ - UPGRADE RESTROOMS/FOOD ST/	\$ 11,000	
62-4780-482	21237	MENDON COMMUNITY YOUTI	2008 RAPZ - LIGHT & AUDIO EQUIPMENT	\$ 3,864	
62-4780-482	21241	NORTH LOGAN CITY	2008 RAPZ - KING NATURE PARK RESTROOM F	\$ 55,945	
62-4780-482	21246	RICHMOND CITY CORPORATI	2008 RAPZ - PERFORMANCE PAVILION	\$ 15,000	
62-4780-482	21256	VALLEY DANCE ENSEMBLE	2008 RAPZ - SPRING 2009 CONCERT	\$ 3,000	
62-4780-482	21260	YOUTH SYMPHONY ORCHAS	2008 RAPZ - SYMPHONY & ORCHESTRA PROGI	\$ 25,000	
TOTAL: 62-38-70000					\$ 345,285