

CACHE COUNTY COUNCIL MEETING
September 11, 2007

The Cache County Council convened in a regular session on September 11, 2007 in the Cache County Council Chamber at 199 North Main, Logan, Utah.

ATTENDANCE:

Chairman: Darrel Gibbons
Vice Chairman: John Hansen
Council Members: Brian Chambers, H. Craig Petersen, Kathy Robison & Gordon Zilles.
Cory Yeates, absent.
County Executive: M. Lynn Lemon
County Clerk: Jill N. Zollinger

The following individuals were also in attendance: Attorney George Daines, Darrell Erickson, Kathy Fishburn, Mark Fishburn, Claudia Harmon, Sharon L. Hoth, Kathleen Howell, Vicky Jensen, Bruce Kidman, Janna Kidman, Dave Nielsen, Michelle Nieves, Pablo D. Nieves, Pat Parker, LaMont Poulsen, Jim Smith, Auditor Tamra Stones, James Swink, Scott Wilkinson, **Media:** Charles Geraci (Herald Journal), Arrin Brunson (Salt Lake Tribune), Jennie Christensen (KVNU).

OPENING REMARKS AND PLEDGE OF ALLEGIANCE

Council member Chambers gave the opening remarks and led those present in the Pledge of Allegiance.

REVIEW AND APPROVAL OF AGENDA

The agenda was approved as written.

REVIEW AND APPROVAL OF MINUTES

ACTION: Motion by Vice Chairman Hansen to approve the minutes of the August 28, 2007 Council meeting as written. Robison seconded the motion. The vote was unanimous, 6-0. Yeates absent.

REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON

APPOINTMENTS: Mary McBride Cache County Library Board

ACTION: Motion by Council member Petersen to approve the recommended appointment. Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

WARRANTS: There were no warrants.

OTHER ITEMS

- Countywide Planner Wendell Morse – Resignation** – Executive Lemon reported that Countywide Planner Wendell Morse has announced his resignation effective December 1, 2007.

- ❑ **Water Manager** – Executive Lemon indicated the interviews for the Water Manager position have concluded and he will bring recommendations to the Council within the month.

ITEMS OF SPECIAL INTEREST

- **Employee of the Month** for the month of September was presented to Deputy Mark Fishburn of the Cache County Sheriff's Office by Jim Smith.
- **Fair and Rodeo Report** – Clerk Jill Zollinger reported that the fair and rodeo revenues increased over last year's revenues. Zollinger thanked all those who help with the fair and rodeo, specifically LaMont Poulsen, Scott Wilkinson and Trish Gibbs. Zollinger asked LaMont Poulsen to briefly review the Junior Livestock program and the "Tough Enough to Wear Pink" cancer awareness night at the rodeo. Zollinger also thanked the Council for its support.

Poulsen said that 371 youth participated in the Junior Livestock program and noted that the "Tough Enough to Wear Pink" promotion raised \$5,943.00 to be presented to the Logan Regional Hospital Foundation Cancer Treatment Center. Poulsen praised the volunteers who helped with the fair and rodeo as well as the community for its support.

Executive Lemon concurred in praise for the Fair Board and Council member Zilles told the Council that the buildings at the fairgrounds need updating and the Council should plan for funding for the updates.

Chairman Gibbons noted that the Box Elder fair buildings are air conditioned and stated that the updating of the buildings at the Cache County fairgrounds would be a good candidate for a RAPZ/Restaurant Tax proposal.

Petersen asked what happens to the revenues received that exceed the costs of the fair and rodeo? Zollinger said that last year's extra money was used to improve the covering over the booth areas that surround the fair buildings.

Vice-Chairman Hansen said the whole community benefits from the fair and the programs that involve youth and others.

(Attachment 1)

BUDGETARY MATTERS

- ◆ **Intra-Departmental Transfers**
Extension
Transfer \$3,500.00 from Contract/USU Horticulture to Temporary Employees (Horticulture Intern) for salary for horticulture intern.
- ◆ Class B Road
Transfer \$97,500.00 from Equipment Supplies and Maintenance to Road Maintenance.

(Attachment 2)

ACTION: Motion by Council member Petersen to approve the budget transfers. Robison seconded the motion. The vote was unanimous, 6-0. Yeates absent.

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

BOARD OF EQUALIZATION

- **Set Hearing Dates for Board of Equalization** – September 18 & 27, 2007 and October 2, 4, 9 & 11, 2007.

ACTION: Motion by Vice Chairman Hansen to set September 18 & 27, 2007 and October 2, 4, 9 & 11, 2007 for Board of Equalization Hearings. Zilles seconded the motion. The vote was unanimous, 6-0. Yeates absent.

PENDING ACTION

- Ordinance No. 2007-05 – Agricultural Subdivisions (NO ACTION TAKEN)**
- Property Tax Hardship Requests** – Auditor Stones reviewed the State Code guidelines for Property Tax Hardship requests and recommended approval of the requests before the Council. Assessor Kathleen Howell indicated that homes built after 2000 were re-valued with some significant increases. Howell suggested the Council develop criteria for *transitional* help for applicants, rather than continue to abate taxes every year. Vicky Jensen, Treasurer's Office, told the Council there is a checklist for the applicants to complete to be sure they meet the income, etc. criteria and she meets personally with the applicants to review their request. Jensen indicated that the majority of the applicants have significant medical expenses.

The Council left the Property Tax Hardship Requests discussion because of a Public Hearing scheduled for 5:45 p.m.

Tape 1, Side B

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

PUBLIC HEARING: OPEN 2007 BUDGET – SEPTEMBER 11, 2007 – 5:45 P.M.

ACTION: Motion by Vice Chairman Hansen to open the Public Hearing – Open 2007 Budget. Robison seconded the motion. The vote was unanimous, 6-0. Yeates absent.

Chairman Gibbons opened the Public Hearing and asked Auditor Stones to review the changes in the budget. (See Attachment 4 to Resolution No. 2007-28 for details.)

Chairman Gibbons invited public comment.

A citizen asked why the subdivision fees item had increased? Auditor Stones responded that there were more filings for subdivisions.

There was no other public comment.

ACTION: Motion by Council member Robison to close the Public Hearing-Open 2007 Budget. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

PUBLIC HEARING: ORDINANCE NO. 2007-07 – AMENDING THE CACHE COUNTY CODE, CHAPTER 3.04 FISCAL PROCEDURE AND BUDGET FOR CACHE COUNTY SHERIFF’S OFFICE ACCREDITATION PROCESS – 6:00 P.M. – Executive Lemon said this is a modification to the code that was requested by the Sheriff’s Office. (See Attachment 3 to Ordinance No. 2007-07 for details.)

ACTION: Motion by Council member Zilles to open the Public Hearing for Ordinance No. 2007-07-Amending the Cache County Code, Chapter 3.04 Fiscal Procedure and Budget for Cache County Sheriff’s Office Accreditation Process. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

Chairman Gibbons opened the Public Hearing and invited public comment.

There was no public comment.

ACTION: Motion by Vice Chairman Hansen to close the Public Hearing for Ordinance No. 2007-07-Amending the Cache County Code, Chapter 3.04 Fiscal Procedure and Budget for Cache County Sheriff’s Office Accreditation Process. Robison seconded the motion. The vote was unanimous, 6-0. Yeates absent.

PENDING ACTION

- Ordinance No. 2007-07 – Change in County Code for Cache County Sheriff’s Office for Accreditation Process**

(Attachment 3)

ACTION: Motion by Council member Robison to approve Ordinance No. 2007-07-Change in County Code for Cache County Sheriff’s Office for Accreditation Process. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

Ordinance No 2007-07: The vote was 6-0. Yeates absent.

	<u>CHAMBERS</u>	<u>ZILLES</u>	<u>GIBBONS</u>	<u>HANSEN</u>	<u>PETERSEN</u>	<u>ROBISON</u>	<u>YEATES</u>	<u>VOTES CAST</u>
AYE	X	X	x	X	X	X		6
NAY								0
ABSTAINED								0
ABSENT							X	1

INITIAL PROPOSAL FOR CONSIDERATION OF ACTION

- **Resolution No. 2007-28 – Adjustments to 2007 Budget**

(Attachment 4)

ACTION: Motion by Council member Zilles to waive the rules and approve Resolution No. 2007-28-Adjustments to 2007 Budget. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

PENDING ACTION

- Property Tax Hardship Requests** – The Council returned to the discussion of property tax hardship requests:

- Bowler, Curt & Jodi
- Larsen, Shirley M.
- Parker, Alan & Kathleen

ACTION: Motion by Council member Robison to approve the three new property tax hardship requests for Bowler, Larsen and Parker. Petersen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

Chairman Gibbons asked if the criteria needed to be modified or changed?

The Council had an extended discussion concerning property hardship tax requests and what criteria they should use to make a determination. Petersen suggested setting aside any that Council members may have questions about and approving the remainder listed below:

- Bouse, Richard & Barbara
- Bremer, Trudy G.
- Comer, Rose L.
- Estes, Audrey Ann
- Goodsell, Vernon
- Layne, Thelma
- Leatham, Rieta
- Mecham, Ronald Lee & Marilyn B.
- Nielson, Ted R.
- Parker, Shauna
- Preece, Linda K.
- Tribe, Carolyn E.
- Wolford, Christine E.
- Wright, Annette
- Wright, Audrey N.

ACTION: Motion by Council member Chambers to approve the property tax hardship requests for Bouse, Bremer, Comer, Estes, Goodsell, Layne, Leatham, Mecham, Nielson, Parker, Preece, Tribe, Wolford, Wright (Annette) & Wright (Audrey N.). Robison seconded the motion. The vote was unanimous, 6-0. Yeates absent.

▫Angel, Angela K.

ACTION: Motion by Council member Robison to approve the property tax hardship request for Angela K. Angel because there is a dependent child still in the home and with the stipulation that when the child turns eighteen next year, she will be expected to contribute to the household income. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

▫Eardley, Richard I.

ACTION: Motion by Council member Zilles to approve a \$500.00 property tax hardship abatement for Eardley. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Yeates absent.

▫Watkins, Merry T.

ACTION: Motion by Council member Robison to approve the property tax hardship request for Merry T. Watkins. Vice Chairman Hansen seconded the motion. The motion passed, 5 aye – Chambers, Robison, Gibbons, Hansen & Zilles and 1 nay – Petersen. Yeates absent.

Attorney Daines suggested requiring a credit report and a balance sheet from applicants for property tax hardship requests.

Tape 2 Side A

Chairman Gibbons suggested that perhaps the amount of equity the applicant has in a home could be included in the criteria. Gibbons asked Assessor Howell, Vicky Jensen, Executive Lemon, Auditor Tamra Stones and Kathy Robison to sit on a committee to put together some guidelines to help the Council make decisions concerning property tax hardship requests.

- **TV Translator** – Chairman Gibbons referred to a letter from Mike Braegger which states the issue can be reduced to two questions:

When should the remaining six analog channels be changed to digital?

Until the change is made, should the five digital channels that were enabled on August 21, 2007 remain on the air?

Lemon said Mike would like to do the flash cut immediately, but Lemon recommended waiting and giving the citizens a deadline when the translator will have only a digital signal, perhaps July 1, 2008.

Petersen suggested November instead because there may be more publicity concerning the change to digital closer to the FCC changeover date of February 2009 and the public will be more aware of the change.

ACTION: Motion by Council member Petersen to set November 1, 2008 as the date the TV translator will transition to digital only. Robison seconded the motion. The vote was unanimous, 6-0. Yeates absent.

INITIAL PROPOSAL FOR CONSIDERATION OF ACTION

- **County Portion of 3200 South** – Executive Lemon said the question concerns 3200 South from the Nibley City boundary to Ted’s Service. The county originally hoped that portion of the road could be part of the Federal project, but the funding is not available.

Darrell Erickson said the choice is between a scrub and seal followed by chip/seal or pulverizing the road and a complete redo.

Robison asked what the lifespan of the scrub/seal followed by a chip/seal is? Erickson replied it is about seven years.

Council members had concerns about the proposed annexation in the area and Chairman Gibbons asked for the date of the boundary commission meeting. Parker said it is Monday, September 17, 2007. Gibbons said the Council should wait until after that meeting to make a decision on 3200 South road work.

- **2008 Budget Priorities** – Executive Lemon said a dedicated tax for the county water department is included in the budget. That is approximately \$200,000.00. Lemon recommended changing present procedures concerning surplus end of the year revenues. Lemon proposed indicating in the budget that those surplus revenues will be placed in a reserve for onetime purchases, but it will be in the next year’s budget. The county would then appropriate the anticipated surplus for any onetime projects/equipment.

Lemon noted that Human Resources is considering a wellness program that would set goals and employees who reach their goals would be rewarded with reference to the county’s insurance contribution. The Employment Compensation Committee has also recommended enhancing the county dental coverage.

Chambers asked that Lemon schedule Jim Smith for a presentation to the Council concerning the APPLE wellness system.

OTHER BUSINESS

- ✓ **UAC Conference – St. George, Utah – November 14-16, 2007** – Council members were reminded to let Pat Parker know as soon as possible if they are attending. Robison indicated she would attend.

COUNCIL MEMBER REPORTS

Gordon Zilles reported that the Water Manager interviews have finished and there are some good applicants.

Craig Petersen recommended the Council take a positive approach regarding the transportation ballot proposal. The Logan City Council has invited members of the Council to

address their Council on this topic at their first meeting in October. Petersen asked Chairman Gibbons to attend with him.

John Hansen said he had received a call from Arlene Hansen Churchill regarding UDOT stakes encroaching on her father's property. Lemon will investigate the problem.

Kathy Robison reported that work is progressing on the countywide animal control ordinance.

Brian Chambers indicated a citizen had contacted him asking why the County Weed Department can no longer spray his property for a fee as has been done in the past? Lemon said that the Weed Department still offers that service and will look into the matter.

Chambers said negotiations continue on the 4200 North/airport issue and feels a resolution of the problem is near.

ADJOURNMENT

The Council meeting adjourned at 7:08 p.m.

ATTEST: Jill N. Zollinger
County Clerk

APPROVAL: Darrel Gibbons
Council Chairman



Jill N. Zollinger
Cache County Clerk
179 North Main Suite 102
Logan, UT 84321
Phone: 435.755.1460 | FAX: 435.755.1980
www.cachecounty.org/clerk

2007 Cache County Fair & Rodeo Report

As of September 10, 2007

	<u>Budget</u>	<u>Expended</u>	<u>Unexpended</u>
2007 FAIR	\$68,002.00	\$58,085.99	\$9,916.01

<u>Revenue</u>	
RAPZ/REST	\$ 5,000.00
Carnival	\$ 34,507.00
Commercial Booths	<u>\$ 24,455.00</u>
Total	\$63,962.00

2006 Revenue \$61,000.00 = \$2,962.00 increase

	<u>Budget</u>	<u>Expended</u>	<u>Unexpended</u>
2007 RODEO	\$74,848.00	\$69,169.21	\$5,678.79

<u>Revenue</u>	
RAPZ/REST	\$ 5,000.00
Ticket Sales	\$ 43,511.00
Sponsorship	\$ 29,114.00
Dodge Rodeo	<u>\$ 3,434.00</u>
Total	\$81,059.00

2006 Revenue \$80,956.00 = \$103.00 increase

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Extension

DATE: 8/30/07

Amount to be transferred – (rounded to the nearest dollar) \$ 3,500

Transfer From –

Line Item No. : 10-4610-624

Fund Designation: Contract/USU Horticulture

Original Budget: \$27,144

Current Budget: \$27,144

Expenditures to date: \$13,637

Balance before transfer: \$13,507

Balance after transfer: \$10,007

Transfer To –

Line Item No. : Temporary Employees (Horticulture Intern)

Fund Designation: 10-4610-120 (Horticulture Intern)

Original Budget: \$4,160

Current Budget: \$4,160

Expenditures to date: \$4,428

Balance before transfer: - \$ 268

Balance after transfer: \$3,232

Description of needs and purpose of transfer —
Salary for horticulture intern.

Adrie J. Roberts
Department Head

Recommendation: Approval Disapproval
Comments:

Date: 8/30/07

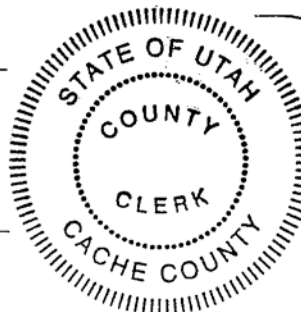
Laura Stones
Cache County Auditor

Recommendation: Approval Disapproval
Comments:

Date: 8/31/07

M. Lynn Lemon
Cache County Executive

Date: 9/11/07



Steve Zollinger
Cache County Clerk

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Class B Road
DATE: 9/10/2007

Amount to be transferred -- (rounded to the nearest dollar) \$97,500.00

Transfer From ---

Line Item No. : 20-4415-250
Fund Designation: Equip Supplies & Maint

Original Budget: \$200,000.00
Current Budget: \$308,488.00
Expenditures to date: \$192,691.07
Balance before transfer: \$115,796.93
Balance after Transfer: \$18,296.93

Transfer To ---

Line Item No. : 20-4415-410
Fund Designation: Road Maintenance

Original Budget: \$350,000.00
Current Budget: \$402,290.00
Expenditures to date: \$377,031.00
Balance before transfer: \$25,259.00
Balance after Transfer: \$122,759.00

Description of needs and purpose of transfer ---

To cover expenses. Increase was approved in August but should be in Road Maintenance line item not equipment supplies and maintenance line.

Samuel S. Fisher
Department Head

Recommendation: [] Approval [] Disapproval
Comments:

Date: 9/10/2007

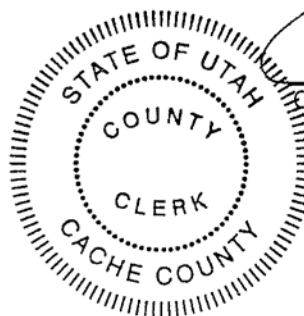
Jamra Stone
Cache County Auditor

Recommendation: [] Approval [] Disapproval
Comments:

Date: 9/10/07

M. Lynn Lemon
Cache County Executive

Consented by the Cache County Council meeting in regular session on the 11th day of September, 2007.



Jason Zollinger
Cache County Clerk

ORDINANCE NO. 2007-07

AN ORDINANCE AMENDING THE CACHE COUNTY CODE , CHAPTER 3.04
FISCAL PROCEDURE AND BUDGET.

The Cache County Council of Cache County, state of Utah, in a regular meeting, lawful notice of which has been given, hereby amends the Cache County Code by adopting an amended Section 3.04 Fiscal Procedure and Budget with the following modification.

Section 1:

3.04.085 Elected Official/Department Head Responsibility

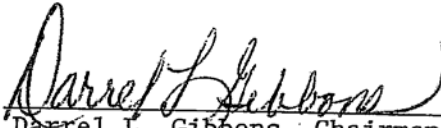
Each elected official and/or department head is designated to have accountability, authority, and responsibility for the fiscal management of their office or department. The elected official or department head shall work with the Executive (Budget Officer) and Auditor in making any adjustment to the budget(s) assigned to them.

Section: This Ordinance shall become effective immediately upon publication, in the manner required by law.

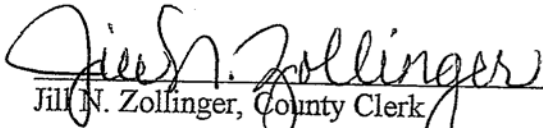
This Ordinance was adopted by the County Council, Cache County, Utah on the 11th day of September 2007, upon the following vote:

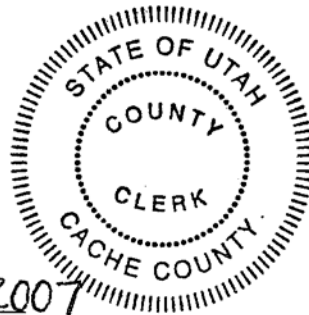
	Voting in Favor	Voting Against	Abstaining	Excused/Absent
H. Craig Petersen	X			
Brian Chambers	X			
Darrel L. Gibbons	X			
John H. Hansen	X			
Kathy Robison	X			
Cory Yeates				X
Gordon Zilles	X			

Cache County Council


Darrel L. Gibbons, Chairman

ATTEST:


Jill N. Zollinger, County Clerk



Publication Date: September 26, 2007

RESOLUTION NO. 2007- 28

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2007 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2007 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

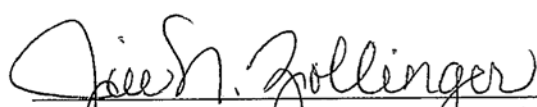
Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

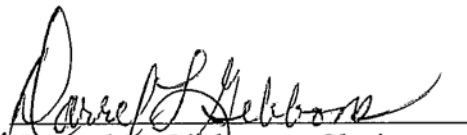
This resolution was duly adopted by the Cache County Council on the 11th day of September, 2007.

ATTESTED TO:

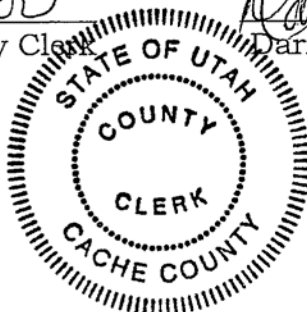
CACHE COUNTY COUNCIL



Jill N. Zollinger, Cache County Clerk



Darrel L. Gibbons, Chairman



FUND 10 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
10-31-30000	Sales & use tax	(3,650,000)		(2,500)	(3,652,500)	increase estimate of sales & use tax
10-33-43104	Misc State Rev - Search & Rescue	-		(31,458)	(31,458)	FY 2007 SAR Reimbursement
10-33-43010	Misc State Grants - Election Assistance	-		(72,400)	(72,400)	Contract for Voucher Election
10-33-43105	Grants Other - Search & Rescue	-		(300)	(300)	NASAR Grant for K-9 training
10-34-27102	State Share of Wildland Fires	-		(110,000)	(110,000)	State reimb for range fires
10-34-27107	100% Reimbursable Fire Costs	(25,000)		(10,000)	(35,000)	Increase to cover fire expenses
10-36-72000	Donation to rodeo	(24,000)		(5,934)	(29,934)	Increase to actual
10-38-90000	Appropriated surplus	(503,980)		(84,507)	(588,487)	to carryover 2006 purchase order
	Totals			(317,099)		
	Net Adjustment				(317,099)	

FUND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
10-4170-200	Election	25,000	72,400		97,400	Statewide Spec Election Assistance Contract
10-4216-250	Search & Rescue - Equip Supplies & Maint	9,493	13,688		23,181	FY 2007 SAR Reimbursement
10-4216-251	Search & Rescue - Non-Capitalized Equip	12,000	5,000		17,000	FY 2007 SAR Reimbursement
10-4216-330	Search & Rescue - Education & Training	11,369	5,000		16,369	FY 2007 SAR Reimbursement
10-4216-330	Search & Rescue - Education & Training	16,369	300		16,669	NASAR Grant for K-9 training
10-4216-740	Search & Rescue - Capitalized Equip	21,631	5,000		26,631	FY 2007 SAR Reimbursement
10-4220-630	Fire - Wildland Fires	25,000	110,000		135,000	State share of Wildland Fires
10-4220-631	Fire - 100% reimbursable Fire Costs	27,000	10,000		37,000	Fire season 100% reimbursable costs
10-4230-730	Jail - Improvements Other than Bldg	-	84,507		84,507	fence expense prior year P.O.
10-4255-290	Emergency Management - Gasoline	3,000	2,770	(4,498)	5,770	FY 2007 SAR Reimbursement
10-4450-120	Weed - Temporary Salaries	22,750			18,252	Transfer unexpended amount to capitalized equipment
10-4450-250	Weed - capitalized equipment	-	8,212	(3,714)	8,212	to purchase 4 wheeler with winch
10-4450-290	Weed - Chemical	35,000			31,286	Transfer unexpended amount to capitalized equipment
10-4580-200	Bookmobile	93,757	2,500		96,257	increase in bookmobile contract for employee costs
10-4621-220	Rodeo - Advertizing	5,000	5,934		10,934	to pay for tough enough to wear pink T shirt Advertizing
	Totals		325,311	(8,212)		
	Net Adjustment				317,099	

FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
20-34-13100	Zoning Engineer's Review Costs	-		(10,000)	(10,000)	reclass zoning & subdivision fees to identify Engineering reimb
20-34-13000	Zoning & Subdivision Fees	(34,000)		(5,000)	(39,000)	increased requests for zoning changes
	Totals			(15,000)		
	Net Adjustment				(15,000)	

FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
20-4180-310	Zoning - Professional & Technical	22,500	5,000		27,500	to offset
20-4180-315	Zoning - Prof & Tech Engineer Reviews	-	10,000		10,000	separate prof Engineering Review costs from other prof serv
Totals			15,000	0		
Net Adjustment					15,000	

FUND 23 CACHE VALLEY VISITORS BUREAU FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Increase CREDIT	Amended Budget	Reason for Change
23-33-44100	State Grants - EDCU	(3,000)	3,000		-	Did not have Air Service to Logan Grant not awarded
23-33-70000	Grants -Other					
Totals			3,000	-		
Net Adjustment					3,000	

FUND 23 CACHE VALLEY VISITORS BUREAU FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
23-4780-240	Office Supplies	2,500	500		3,000	transfer for office expense needs
23-4780-241	Postage	13,100	3,000		16,100	Transfer for postage expense
23-4780-490	Advertizing & Promotions	144,443		(6,500)	137,943	Did not have Air Service to Logan Grant not awarded
Totals			3,500	(6,500)		
Net Adjustment					(3,000)	

FUND 24 COUNCIL ON AGING FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
24-38-50000	Contrib Comm Voluntary Action	-	-	(3,500)	(3,500)	Volunteer Action Center Grant from United Way
Totals				(3,500)	(3,500)	
Net Adjustment				(3,500)	(3,500)	

FUND 24 COUNCIL ON AGING FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
24-4970-120	Nutrition - Temporary Employees	28,222		(2,800)	25,422	transfer to cover expenses
24-4970-240	Nutrition - Supplies	7,160	800		7,960	transfer to cover expenses
24-4970-270	Nutrition - Utilities	9,500	1,000		10,500	transfer to cover expenses
24-4970-382	Nutrition - Food Supplements	13,000		(3,000)	10,000	transfer to cover expenses
24-4970-383	Nutrition - US Foodservice	60,000	2,200		62,200	transfer to cover expenses
24-4971-260	Center - Building & Grounds Maintenance	4,800	500		5,300	transfer to cover expenses
24-4971-270	Center - Utilities	5,900	500		6,400	transfer to cover expenses
24-4974-270	Access - Utilities	5,200	800		6,000	transfer to cover expenses
24-4975-120	Volunteer Center - Temporary Employees	-	3,100		3,100	to cover new employee salary
24-4975-130	Volunteer Center - Employee Benefits	-	400		400	to cover new employee benefits
Totals			9,300	(5,800)		
Net Adjustment					3,500	