

CACHE COUNTY COUNCIL MEETING
August 28, 2007

The Cache County Council convened in a regular session on August 28, 2007 in the Cache County Council Chamber at 199 North Main, Logan, Utah.

ATTENDANCE:

Chairman: Darrel Gibbons
Vice Chairman: John Hansen
Council Members: H. Craig Petersen, Kathy Robison, Cory Yeates & Gordon Zilles.
Brian Chambers, absent.
County Executive: M. Lynn Lemon
County Clerk: Jill N. Zollinger

The following individuals were also in attendance: Lloyd Berentzen, Mike Braegger, Rhonda Christensen, Attorney George Daines, Bart Esplin, Sharon L. Hoth, Sheriff Lynn Nelson, Dave Nielsen, Jill Parker, Pat Parker, Josh Runhaar, Randy Wilde, David Zook, **Media:** Charles Geraci (Herald Journal), Arrin Brunson (Salt Lake Tribune), Jennie Christensen (KVNU).

OPENING REMARKS AND PLEDGE OF ALLEGIANCE

Executive Lemon gave the opening remarks and led those present in the Pledge of Allegiance.

REVIEW AND APPROVAL OF AGENDA

The agenda was approved with Item 11c – Final Plat Approval – Hawberry Subdivision Amended – moved up on the agenda to follow Item 8b – Transfers-Intra Department.

REVIEW AND APPROVAL OF MINUTES

ACTION: Motion by Vice Chairman Hansen to approve the minutes of the August 14, 2007 Council meeting as written. Yeates seconded the motion. The vote was unanimous, 6-0. Chambers absent.

REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON

APPOINTMENTS: Susan Gillies Deputy County Recorder

ACTION: Motion by Council member Yeates to approve the recommended appointment. Robison seconded the motion. The vote was unanimous, 6-0. Chambers absent.

WARRANTS: The warrants for the periods 07-27-2007 to 08-02-2007 and 08-03-2007 to 08-09-2007 were given to the Clerk for filing.

OTHER ITEMS

- TV Translator – Mike Braegger** told the Council the flashcut changeover from analog to digital has a few problems. The strength of the Salt Lake signal overpowers the Mt. Pisgah signal in some parts of the county which causes some residents to receive nothing. The three options the county has are:

- Leave it as is
- Flashcut all channels so they are all digital and have no analog signal
- Return to all analog and have no digital signal

Lemon asked that this item be placed on a future agenda to determine which option the Council will recommend.

- ☐ **Parades** – Lemon reminded Council members of the Wellsville Founders Day parade on Labor Day which begins at 10:00 a.m. Their position is No. 38. The River Heights Apple Days parade is on September 8, 2007 at 4:30 p.m.

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

PUBLIC HEARING: CDBG – 1ST PUBLIC HEARING – AUGUST 28, 2007 – 5:15 P.M.

ACTION: Motion by Council member Yeates to open the CDBG 1st Public Hearing. Zilles seconded the motion. The vote was unanimous, 6-0. Chambers absent.

Chairman Gibbons declared the Public Hearing open.

Executive Lemon explained that the purpose of the 1st Public Hearing is to gain citizen input as to their needs and potential CDBG projects. A county may have a particular project in mind; however, at this point this should be open to any project identified by the public and entertain sponsorship proposals from non-profit groups. Input from this hearing will be considered by the county's elected officials to determine which projects will be identified in the jurisdiction's Capital Improvement Plan. All CDBG projects must be included in this plan.

Executive Lemon asked the public or non-profit organizations that are in attendance specifically for the Public Hearing to sign the attendance roll that includes name, address and phone number and asked who was in attendance for this Public Hearing. Lemon directed Pat Parker to be sure the interested parties signed that roll.

Lemon noted that approximately \$710,000.00 is expected to be available in the Bear River Region for CDBG projects; \$420,000.00 of which will be available for projects to be rated and ranked. All of the allocated funds must meet a HUD National Objective and benefit low or moderate income individuals. Projects displacing low to moderate income persons are not likely to receive funding. The range of activities that may be undertaken with CDBG funds are generally affordable housing and community infrastructure projects.

Lemon invited public comment. There was none.

Lemon noted that the public notice indicated anyone interested in being sponsored needed to attend this Public Hearing and needed to introduce the organization and what they were planning.

Attorney Daines recommended holding the meeting open until the next Council Meeting. Chairman Gibbons agreed that the CDBG 1st Public Hearing will be held over until the September 11, 2007 Council Meeting when it will be re-opened.

ACTION: Motion by Vice Chairman Hansen to go out of the Public Hearing – 1st CDBG Meeting. Yeates seconded the motion. The vote was unanimous, 6-0. Chambers absent.

ACTION: Motion by Council member Petersen to waive the rules and approve the Final Plat for Hawberry Subdivision Amended. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Chambers absent.

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

PUBLIC HEARINGS SET: SEPTEMBER 11, 2007 – 5:45 P.M. – OPEN 2007 BUDGET

SEPTEMBER 25, 2007 – 6:00 P.M. – REZONE OF 5.12 ACRES OF PROPERTY FROM THE AGRICULTURAL ZONE TO COMMERCIAL ZONE LOCATED AT APPROXIMATELY 11600 NORTH HIGHWAY 91 NORTH OF RICHMOND

SEPTEMBER 25, 2007 – 6:05 P.M. – REZONE OF 7.55 ACRES OF PROPERTY FROM THE AGRICULTURAL ZONE TO INDUSTRIAL/MANUFACTURING ZONE LOCATED AT APPROXIMATELY 168 NORTH 2100 WEST, WEST OF LOGAN

ACTION: Motion by Council member Yeates to set Public Hearings for September 11, 2007 at 5:45 p.m.-Open 2007 Budget; September 25, 2007 at 6:00 p.m.-Rezone of 5.12 acres of property from the agricultural zone to commercial zone located at approximately 11600 North Highway 91 north of Richmond; September 25, 2007 at 6:05 p.m.-Rezone of 7.55 acres of property from the agricultural zone to industrial/manufacturing zone located at approximately 168 North 2100 West, west of Logan. Vice Chairman Hansen seconded the motion. The vote was unanimous, 6-0. Chambers absent.

BOARD OF EQUALIZATION

- **Set Hearing Dates for Board of Equalization** – September 12, 2007 – 10:00 a.m.

ACTION: Motion by Council member Zilles to set September 12, 2007 at 10:00 a.m. to 3:00 p.m. for a Board of Equalization Hearing. Robison seconded the motion. The vote was unanimous, 6-0. Chambers absent.

PENDING ACTION

- **Ordinance No. 2007-05 – Agricultural Subdivisions (NO ACTION TAKEN)** – Chairman Gibbons said there was nothing to report on this ordinance. The subcommittee was formed and will begin meeting after October 1, 2007.
- **Resolution No. 2007-24 – Authorizing Executive to execute an agreement between Logan City and Cache County regarding management and operations of the Willow Park/Fairgrounds complex** – Chairman Gibbons asked Attorney Daines to explain the status of this agreement. Attorney Daines referred the Council to an aerial picture of the properties owned jointly by Logan City and Cache County (Exhibit A). The management of these properties will be divided as follows (Exhibit D):
 - ◇ Logan City will manage Fairview Park, the Sports Complex, Willow Park and the Zoo.
 - ◇ Cache County will manage the Fairgrounds.

At the election of either party in the future the property will be divided along these management areas.

Attorney Daines referred the Council to a listing of the equipment that will be divided similarly.

The County and Logan City will continue working together on some of the properties. The south side of the track is county property, but the zoo will house some animals on it. Logan City will continue to allow parking on the city managed facilities. It is agreed that there will be no distinction made between Logan City and Cache County citizens concerning fees charged for the facilities.

If the land is divided and one party wants to sell it, the other party will have the first right of refusal to buy it. Daines said they will continue to work through the subject of water rights with possibly 20-25 shares coming to the county.

Yeates questioned the city keeping the Old Rabbit Building because fairgrounds equipment could be stored in the building during the fair and access to it is through the fairgrounds. Chairman Gibbons suggested a good RAPZ/Restaurant Tax proposal could provide funds for an equipment storage facility.

Petersen asked if there was value in not authorizing Executive Lemon until negotiations on the water are complete and also asked about fund balances. Daines noted that the Executive will not execute the agreement until pending issues are resolved to each party's satisfaction. Executive Lemon said there may be an amount due in fund balances by the end of the year.

(Attachment 3)

ACTION: Motion by Council member Robison to approve Resolution No. 2007-27 – Authorizing Executive to execute an agreement between Logan City and Cache County regarding management and operations of the Willow Park/Fairgrounds complex. Vice Chairman Hansen seconded the motion. The motion passed 5 aye – Robison, Hansen, Gibbons, Yeates & Zilles and 1 abstention – Petersen. Chambers absent.

- Resolution No. 2007-26 – Authorizing Executive to execute an agreement between Logan City and Cache County regarding the County Block** – Attorney Daines said Cache County asked Logan City to enter into an agreement whereby Logan City pays Cache County to take this property. Nexus will provide an estimate and Logan City will agree to pay that amount to Cache County. If it costs more, Cache County will stand the loss. If it is less, Cache County will give Logan City a refund. The county will receive the money in the third quarter of next year so design can commence and bids can be received. There will be a total of \$375,000.00 available.

(Attachment 4)

ACTION: Motion by Council member Petersen to approve Resolution No. 2007-26- Authorizing Executive to execute an agreement between Logan City and Cache County regarding the County Block. Yeates seconded the motion. The vote was unanimous, 6-0. Chambers absent.

- **Resolution No. 2007-27 – Adjustments to 2007 Budget** – Chairman Gibbons reminded the Council that these adjustments include the Sheriff's request for additional personnel and asked Executive Lemon to review that for the Council. Lemon said there is additional money in contracts from the cities for \$35,000.00 and Sheriff Nelson will negotiate with the cities to get the funding for the Administrative Sergeant's position.

Gibbons said if this resolution is adopted, it will allow the sheriff to move forward and hire the secretary and sergeant position as requested.

(Attachment 5)

ACTION: Motion by Council member Robison to approve Resolution No. 2007-27-Adjustments to 2007 Budget. Petersen seconded the motion. The vote was unanimous, 6-0. Chambers absent.

INITIAL PROPOSAL FOR CONSIDERATION OF ACTION

- **Property Tax Hardship Requests** – The Council had concerns with some of the requests and Chairman Gibbons directed Pat Parker to invite Auditor Stones, Assessor Howell and Vicky Jensen (Treasurer's Office) to the September 11, 2007 Council meeting to explain the criteria and screening process used on the hardship requests.
- **Motion declaring certain real property surplus** – Chairman Gibbons noted this property is located in Lewiston.

(Attachment 6)

ACTION: Motion by Council member Yeates to declare certain real property surplus. Zilles seconded the motion. The vote was unanimous, 6-0. Chambers absent.

COUNCIL MEMBER REPORTS

Kathy Robison said she had been in meetings with the Four Paws animal rescue group and others and felt they have some legitimate concerns. Kenny Eggleston wants to develop a countywide ordinance on animal control that would cover all cities in the county as well.

Tape 2, Side A

Robison believes this will take 18-24 months and asked if there is some type of temporary allowance that can be made for the animal rescue people during this time. Attorney Daines said they will not be prosecuted unless there are complaints.

Craig Petersen asked if there is any new information about 4200 North and the airport ILS proposal? Executive Lemon said there is not. The parties are still working through the problem. Several options are being considered.

The Chamber of Commerce has endorsed the county's road sales tax proposal.

Petersen said the Regional Council passed a resolution stating that before the county goes forward with an agricultural subdivision ordinance, there needs to be an underlying philosophical statement from the county that guides the ordinance.

Cache County Council
08-28-2007

Gordon Zilles asked if the gravel at the Humane Society facility on Valley View Highway is from the county? It is not.

Chairman Gibbons asked if all Council members will be at the September 11, 2007 Council meeting? Yeates replied he would be out of town.

ADJOURNMENT

The Council meeting adjourned at 6:43 p.m.

ATTEST: Jill N. Zollinger
County Clerk

APPROVAL: Darrel Gibbons
Council Chairman

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Airport
DATE: 8/15/2007

Amount to be transferred -- (rounded to the nearest dollar) \$5,000.00

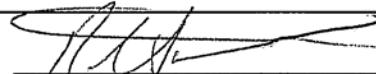
Transfer From ---
Line Item No. : 77-4466-261
Fund Designation: Snow Removal

Original Budget: \$35,000.00
Current Budget: \$19,000.00
Expenditures to date: \$8,315.00
Balance before transfer: \$10,685.00
Balance after Transfer: \$5,685.00

Transfer To ---
Line Item No. : 77-4460-720
Fund Designation: Building

Original Budget: \$0.00
Current Budget: \$84,000.00
Expenditures to date: \$87,988.34
Balance before transfer: (\$3,988.34)
Balance after Transfer: \$1,011.66

Description of needs and purpose of transfer ---
To cover design changes for building.


Department Head

Recommendation: Approval Disapproval
Comments:

Date: 8/15/2007

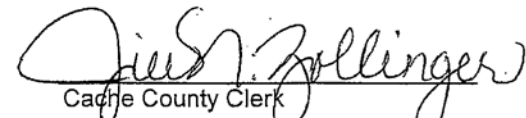

Cache County Auditor

Recommendation: Approval Disapproval
Comments:

Date: 8/28/07


Cache County Executive

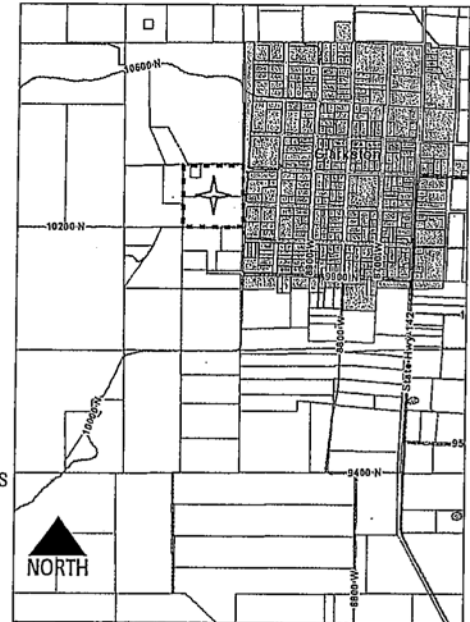
Consented by the Cache County Council meeting in regular session on the 28th day of August, 2007.


Cache County Clerk

Development Services Cache County Corporation

Project Name: Hawberry Subdivision Amendment
Agent: Scott Archibald
Request: Boundary Line Adjustment
Type of Action: Quasi-Judicial
Current Zoning: Agriculture (A)
Project Address: 10300 North 9600 West (Clarkston)
Tax ID: 15-032-0001
15-032-0003
15-032-0004

Staff Recommendation: Recommend Approval with Stipulations
Surrounding Uses: North – Agriculture
South – Agriculture
East – Town of Clarkston
West – Gravel Pit/Agriculture



Site Location

PROJECT

Request: The applicant is requesting a boundary line adjustment as an amendment to the Hawberry Lot Split Subdivision. The Hawberry Lot Split Subdivision was originally approved by the County Council and recorded in October, 2006. The boundary line adjustment is between Lot 1 and an adjacent parcel owned by Clarkston Town. Lot 1 of the subdivision will decrease in size from 18.18 acres to 17.27 acres. The parcel owned by Clarkston Town will increase in size from 1.45 acres to 2.36 acres. The proposed subdivision amendment meets the minimum lot size requirements of §17.09.040 and the number of lots/lot size requirements of §17.09.080. This Boundary Line Adjustment is being brought to the Planning Commission in compliance with State Code §17-27a-608 Vacating or Changing a Subdivision Plat, which requires the Land Use Authority to amend the subdivision.

Access: Both lots within this subdivision are accessed by substandard roads (10200 North and 10300 North). The only lot proposed for development is Lot 2, which will be likely accesses from 300 West, a Clarkston Town road. Staff is recommending that no improvements be required of either road at this time, but that if residential access are requested from either road, that the applicants be required to improve the roads to their driveway access point to the minimum County road standards. Appropriate right-of-way has been dedicated on the plat. The county does not provide snow removal service to the two access roads.

Water & Septic: At this time, water is not required as this is part of a lot split subdivision, however, prior to the issuance of a Zoning Clearance, approved water rights will be required.

The Bear River Health Department has found that the soils on both of the lots are suitable for septic systems. Each home will be required to obtain a permit and install the septic system in accordance with R317-4 Utah Administrative Code. Any new septic system shall be between 100 and 200 feet from any water ways or wells, as determined by the Bear River Health Department.

Service Provision: Water supply tenders from Clarkston are 0.7 mile away. Access is adequate for fire protection. Each new home will require additional review from the County Fire Department when their location on the lots is determined. The bus stop is located at 87 North 100 West, approximately 4 blocks from the property. If garbage collection is to be on the existing access roads, they must be improved to meet county specifications.

PUBLIC COMMENTS

Notices were mailed to 7 property owners located within three hundred feet of the subject property and to the Town of Clarkston. At the time the staff report was prepared, no written comments had been received by Staff.

STAFF RECOMMENDATIONS

Action: Staff recommends that the Planning Commission make a motion to recommend approval to the County Council of the Hawberry Subdivision Amendment, a boundary line adjustment of a two (2) lot subdivision for property located at approximately 10300 North 9600 West (Clarkston), TIN #15-032-0001, 15-032-0003, 15-032-0004.

Standard Stipulations:

1. The proponent shall reaffirm the County's right-of-way on all County Roads adjacent to the development area with an easement or dedication to be recorded on the final survey plat.
2. Any new septic systems shall meet the requirements of the Bear River Health Department and shall be between 100 and 200 feet from any water way or well unless otherwise designated by the Health Department.
3. Each landowner shall obtain a septic tank permit from the Bear River Health Department prior to construction on any lot.
4. All landowners are required to obtain a Zoning Clearance and all applicable department reviews prior to any construction on the lots.

Site Specific Stipulations:

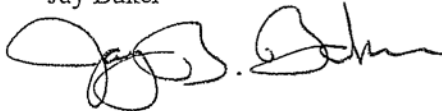
1. Prior to the issuance of a Zoning Clearance for Lots 1 or 2, proof of appropriate water shares will be required.
2. If residential access for either property is requested onto either 10200 or 10300 North, the roads will be required to be improved to a minimum of a 20 foot wide hard surface, as approved by the Cache County Road Department, from 300 West (Clarkston Town road) to the point of access for the lots.

RECOMMENDED FINDINGS OF FACT

The Planning Commission bases its decision on the following findings supported in the administrative record for this project.

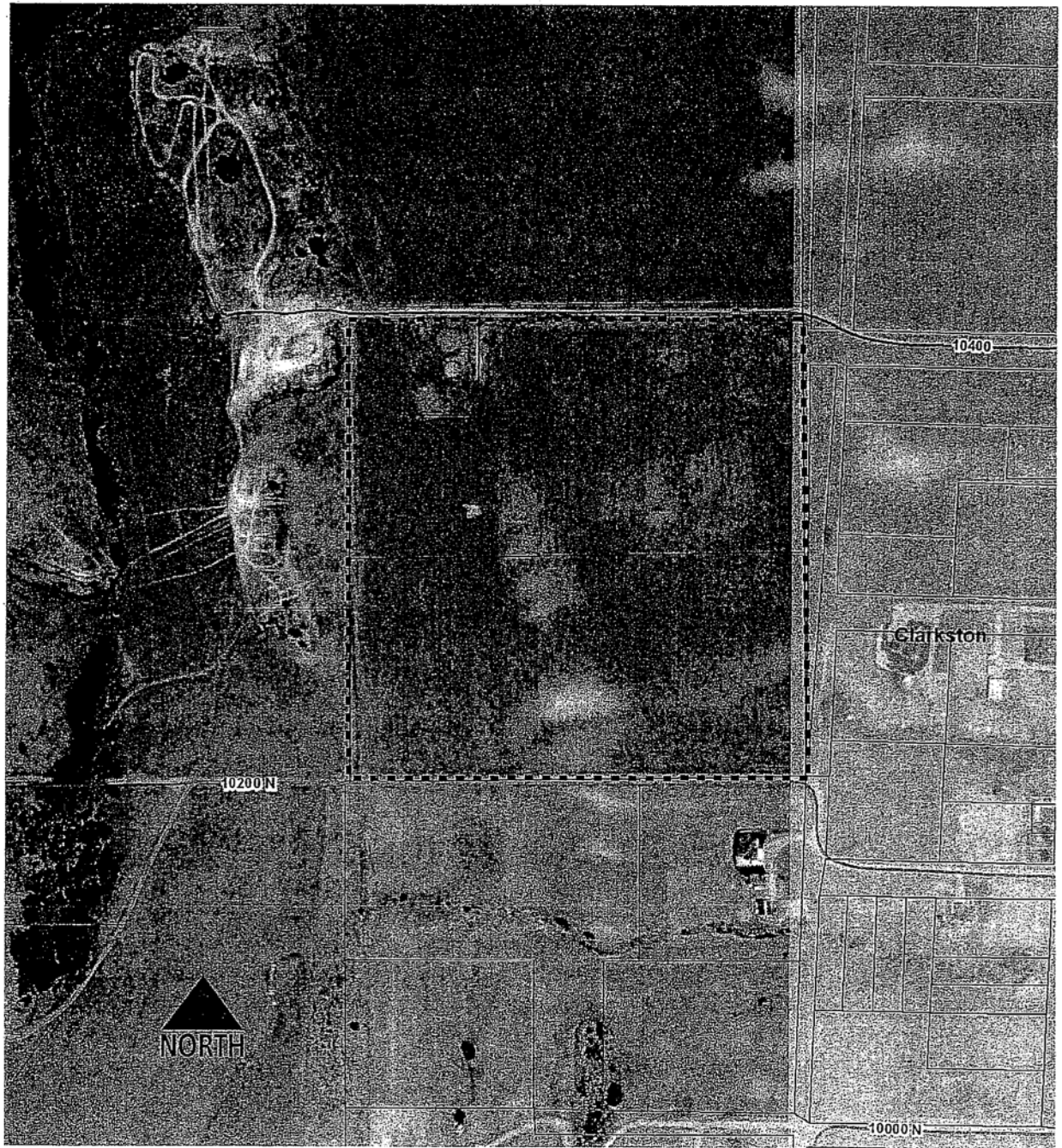
1. The Hawberry Subdivision Amendment has been revised and amended by the conditions of project approval to address the issues and concerns raised within the public and administrative records.
2. The Hawberry Subdivision Amendment has been revised and amended by the conditions of project approval to conform to the requirements of Title 17 of the Cache County Code and the requirements of various departments and agencies.
3. The subdivision amendment approval is issued in conformance with Titles 16 and 17 of the Cache County Code and State Code §17-27a-608.
4. The Hawberry Subdivision Amendment is compatible with surrounding land uses and will not interfere with the use and enjoyment of adjoining or area properties.

Respectfully submitted,
Jay Baker

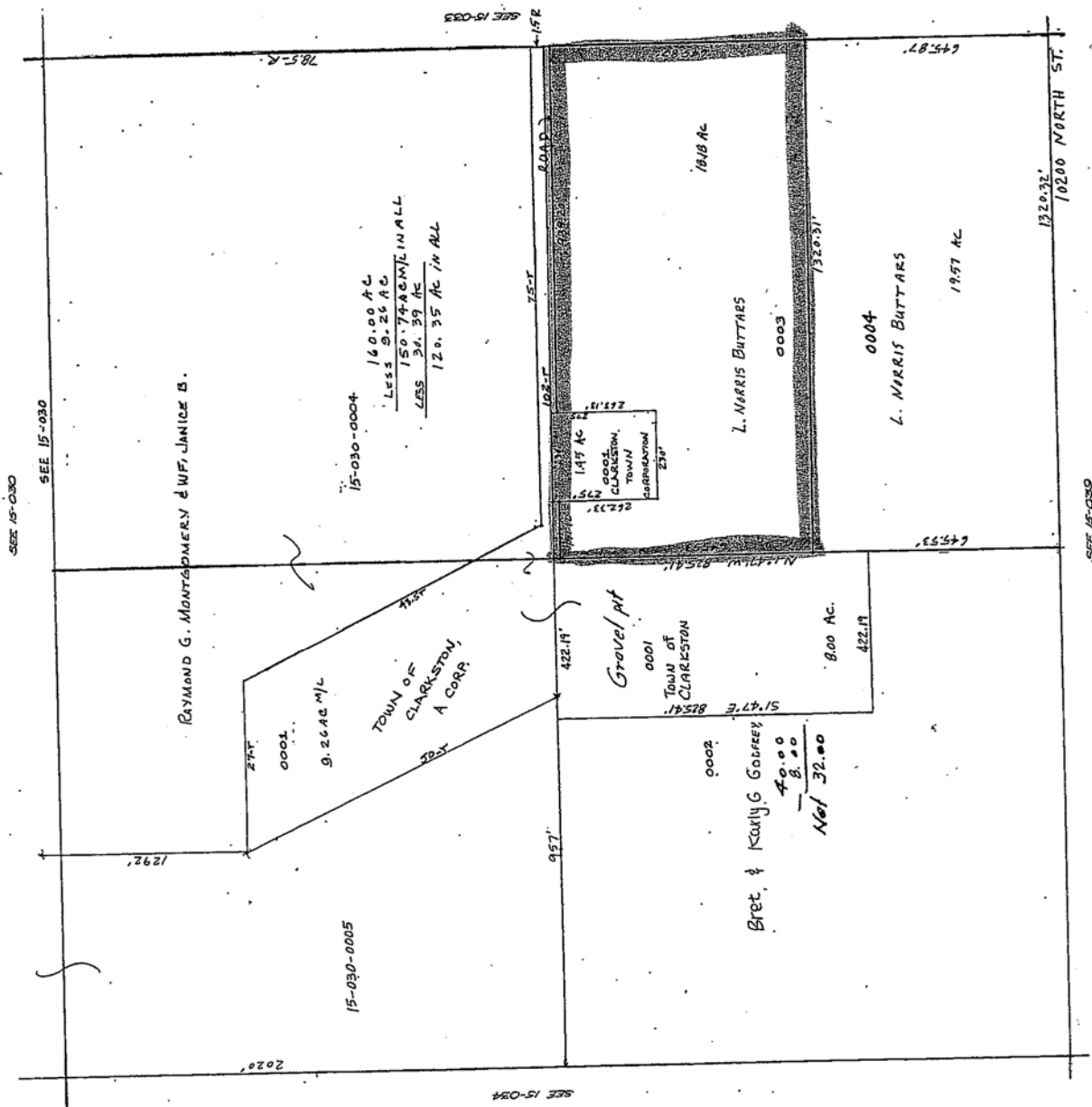


Associate Planner I
Report Published: July 20, 2007

This staff report is an analysis of the application based on adopted County documents, standard County development practices, and available information. The report is to be used to review and consider the merits of the application prior to and during the course of the Planning Commission meeting. Additional information may be revealed by participants at the Planning Commission meeting which may modify the staff report. The Zoning Administrator reserves the right to supplement the material in the report with additional information at the Planning Commission meeting.



SW 1/4 SECTION 27, TOWNSHIP 14 NORTH, RANGE 2 WEST
SCALE 1 INCH = 3 CHAINS



COPY

CACHE COUNTY
RESOLUTION NO. 2007-24

A RESOLUTION APPROVING AN AGREEMENT BETWEEN CACHE COUNTY AND LOGAN CITY REGARDING THE MANAGEMENT AND OPERATIONS OF THE WILLOW PARK/FAIR GROUNDS COMPLEX.

The County Council of Cache County, Utah, in regular meeting, lawful notice of which has been given, finds that it is in the best interests of the citizens of Cache County to enter into an agreement between Cache County and Logan City regarding the management and operations of the Willow Park/Fair Grounds Complex.

NOW, THEREFORE BE IT RESOLVED that the Cache County Executive is hereby authorized to execute the agreement between Cache County and Logan City regarding the management and operations of the Willow Park/Fair Grounds as stated in "Exhibit A" attached hereto and made a part hereof.

This Resolution shall take effect immediately upon adoption.

DATED this ___ day of August 2007.

CACHE COUNTY COUNCIL

By:
Darrel L. Gibbons, Chairman

ATTEST:

By: Jill N. Zollinger
Cache County Clerk

CACHE COUNTY
RESOLUTION NO. 2007-26

A RESOLUTION APPROVING AN AGREEMENT BETWEEN CACHE COUNTY AND
LOGAN CITY REGARDING THE COUNTY BLOCK

The County Council of Cache County, Utah, in regular meeting, lawful notice of which has been given, finds that it is in the best interests of the citizens of Cache County to enter into an agreement between Cache County and Logan City regarding the County Block.

NOW, THEREFORE BE IT RESOLVED that the Cache County Executive is hereby authorized to execute the agreement between Cache County and Logan City regarding the County Block as stated in "Exhibit A" attached hereto and made a part hereof.

This Resolution shall take effect immediately upon adoption.

DATED this ___ day of August 2007.

CACHE COUNTY COUNCIL

By:
Darrel L. Gibbons, Chairman

ATTEST:

By: Jill N. Zollinger
Cache County Clerk

RESOLUTION NO. 2007- 27

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2007 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2007 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

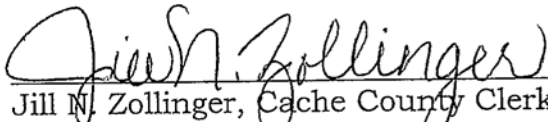
Section 3.

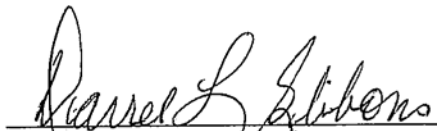
This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 14th day of August, 2007.

ATTESTED TO:

CACHE COUNTY COUNCIL


Jill N. Zollinger, Cache County Clerk


Darrel L. Gibbons, Chairman

FUND 10 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
10-34-23-125	Jail Fees - Pay for Stay	(50,000)		(15,000)	(65,000)	increase to actual expected collections
10-33-14-110	Crime Victim Spec Pros - VAWA	(59,934)		(24,221)	(84,155)	increase to grant award actual
10-33-44-101	State Grant - ICAC	(9,000)		(10,440)	(19,440)	new ICAC grant award - FY 2008
10-34-22-000	Spec Protective Service - Contracts	(418,233)		(29,547)	(447,780)	increase of city & town contract amounts
10-38-90-000	appropriated surplus	(520,862)	16,882		(503,980)	reduce by interest on 07 bond refunding funds
10-38-78-000	Contrib - Search & Rescue	-		(5,604)	(5,604)	contribution to Search & Rescue
10-38-78-100	Contrib - Mounted posse	-		(13,000)	(13,000)	estimated proceeds Posse burger sales At Cache Co. Fair
	Totals		16,882	(97,812)	(80,930)	
	Net Adjustment					

FUND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
10-4145-483	Spec Dept Supplies - Jail	3,659	15,000		18,659	to pay for collection costs of pay for stay program
10-4149-110	Spec Pros VAWA- salary	43,519	5,000		48,519	to increase to grant award
10-4149-130	Spec Pros VAWA- benefits	11,387	6,821		18,208	to increase to grant award
10-4149-230	Spec Pros VAWA- travel	320	1,500		1,820	to increase to grant award
10-4149-250	Spec Pros VAWA- supplies	-	2,400		2,400	to increase to grant award
10-4149-251	Spec Pros VAWA- Non-capitalized equip	-	4,500		4,500	to increase to grant award
10-4149-450	Spec Pros VAWA- other	100	4,000		4,100	to increase to grant award
10-4210-110	Sheriff - Salaries	1,249,705	13,770		1,263,475	increase for admin patrol sgt
10-4210-130	Sheriff - employee benefits	682,851	5,934		688,785	increase for benefits admin patrol sgt
10-4211-110	Support Serv - Salaries	911,177	6,120		917,297	increase for secretary (transcriptions)
10-4211-130	Support Serv - benefits	472,008	3,723		475,731	increase for secretary benefits
10-4211-481	Support Serv - ICAC Grant Expenses	9,000	10,440		19,440	new ICAC grant award - FY 2008
10-4216-250	Search & Rescue - equip supply & maint	9,493	5,300		14,793	Contrib for search & rescue
10-4216-481	Search & Rescue - Philanthropic Activities	1,000	304		1,304	donation to Child & Family Support Center-Softball fund raiser
10-4217-611	Misc Supplies - Posse Burger	1,500	13,000		14,500	est posse burger proceeds from Fair 2007
10-4230-130	Jail - Employee Benefits	1,442,867		(2,700)	1,440,167	transfer out to cover SCAAP payment
10-4230-660	Jail - Prof & Tech Serv-JBI Grants	3,000	2,700		5,700	transfer in to cover SCAAP payment
10-4623-250	Demo Derby - equip supplies & maint	6,000		(4,400)	1,600	transfer to balance line items for demo derby
10-4623-480	Demo Derby - spec dept supplies prizes	6,000	4,500		10,500	transfer to balance line items for demo derby
10-4623-610	Demo Derby - misc supplies	11,000		(4,000)	7,000	transfer to balance line items for demo derby
10-4623-623	Demo Derby - misc sales tax	-	4,700		4,700	transfer to balance line items for demo derby
10-4623-630	Demo Derby - entertainment	3,000		(800)	2,200	transfer to balance line items for demo derby
10-4800-931	Transfer to Debt Service - 02 bonds	1,354,158		(16,882)	1,337,276	07 bond refunding adjustment to new debt schedule
	Totals		109,712	(28,782)	80,930	
	Net Adjustment					

FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended		Amended		Reason for Change
		Current Budget	Decrease DEBIT	Increase CREDIT	Amended Budget	
20-33-30000	Payment In Lieu of Taxes	(342,686)	1,091	(100,000)	(341,595)	reduce to actual award
20-33-56000	Class B Allotment	(1,540,938)		(7,500)	(1,640,938)	to cover estimated spreading expenses
20-34-19000	Building Fees Other	(4,000)			(11,500)	Adjust estimate to meet revenue collection trend
	Totals		1,091	(107,500)		
	Net Adjustment				(106,409)	

FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Amended		Reason for Change
		Current Budget	Increase DEBIT	Decrease CREDIT	Amended Budget	
20-4415-120	Class B Roads - Temporary Employees	14,352		(7,500)	6,852	transfer to misc services for temp service employees (SOS)
20-4415-250	Class B Roads - Equip Supplies & Maint	210,988	97,500		308,488	to cover estimated spreading expenses
20-4415-620	Class B Roads - Misc Services	-	10,000		10,000	to cover temporary service employees (SOS)
20-4960-600	Sundry Expense	15,748	6,409		22,157	to offset revenue increase
	Totals		113,909	-7,500		
	Net Adjustment				106,409	

FUND 23 CACHE VALLEY VISITORS BUREAU FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended		Amended		Reason for Change
		Current Budget	Decrease DEBIT	Increase CREDIT	Amended Budget	
23-38-90000	Appropriated Surplus	(77,686)		(14,000)	(91,686)	to cover brochure printing costs
	Totals					
	Net Adjustment				(14,000)	

FUND 23 CACHE VALLEY VISITORS BUREAU FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Amended		Reason for Change
		Current Budget	Increase DEBIT	Decrease CREDIT	Amended Budget	
23-4780-230	Travel/Mileage	5,000	2,500		7,500	transfer to cover expenses
23-4780-480	Brochures, Maps & Printing	40,000	14,000		54,000	to cover brochure printing costs
23-4780-490	Advertising & Promotions	146,943		(2,500)	144,443	transfer to cover expenses
	Totals		16,500	(2,500)		
	Net Adjustment				14,000	

FUND 28 CACHE LIBRARY FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
28-38-70000	Contributions/Donations	-	-	(769)	(769)	Friends of the Library contrib
	Totals	-	-	(769)	(769)	
	Net Adjustment					

FUND 28 CACHE LIBRARY FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
28-4581-487	Books - Friends of the Library	-	769	-	769	Friends of the Library contrib for books
	Totals	-	769	-	769	
	Net Adjustment					

FUND 31 DEBT SERVICE FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
31-38-23100	Transfers from general fund	(1,354,158)	16,882	(7,586,704)	(1,337,276)	to adjust to revised debt service requirement
31-38-26000	Bond Proceeds	-	16,882	(7,586,704)	(7,569,822)	07 bond refunding
	Totals	-	16,882	(7,586,704)	(7,569,822)	
	Net Adjustment					

FUND 31 DEBT SERVICE FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
31-4723-810	Bond principal payment	665,000	105,000	-	770,000	revised for new debt schedule of 07 bond refunding
31-4723-820	Bond interest payment	683,758	-	(121,882)	561,876	revised for new debt schedule of 07 bond refunding
31-4723-830	other charges	5,400	102,369	-	107,769	revised for new debt schedule of 07 bond refunding
31-4723-990	Contrib to Bond escrow account	-	7,484,335	-	7,484,335	revised for new debt schedule of 07 bond refunding
	Totals	-	7,691,704	(121,882)	7,569,822	
	Net Adjustment					

FUND 77 AIRPORT FUND EXPENDITURES

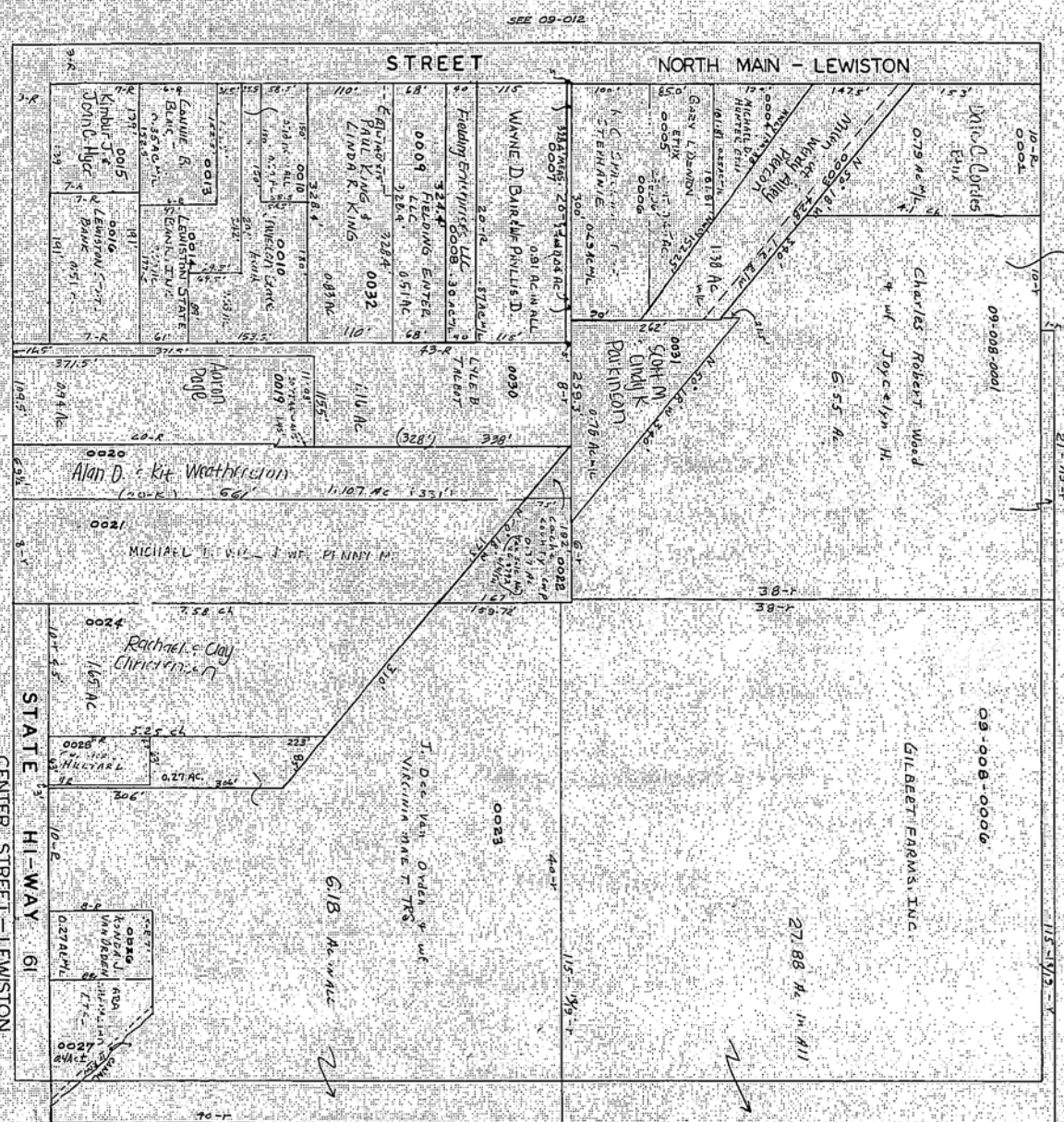
ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
77-4460-240	Office Expense & Supplies	1,600	1,000	-	2,600	transfer to cover expenses
77-4460-250	Equipment Supplies & Maint	7,000	5,000	-	12,000	transfer to cover expenses
77-4460-260	Building & Grounds	6,000	6,000	-	12,000	transfer to cover expenses
77-4460-261	Snow Removal	35,000	-	(16,000)	19,000	transfer out excess funds to cover other expenses
77-4460-263	Weed Control - Mowing	8,000	4,000	-	12,000	transfer to cover expenses
	Totals	57,600	16,000	(16,000)	57,600	
	Net Adjustment					

SW 1/4 of SW 1/4 Section 4 Township 14 North Range 1 East

Scale 1 Inch = 100 FT.

TAX UNIT 19

009



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