# REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DATE: 11/27/2006  Amount to be transferred (rounded to the nearest dollar) \$7,600.00  Transfer From Line Item No.: 10-4220-252 Fund Designation: Non-capitalized HLS 03-04 Original Budget: \$0.00 Current Budget: \$46,405.00 Expenditures to date: \$4,531.64 Balance before transfer: \$41,873.36 Balance after Transfer: \$34,273.36
Transfer From       Line Item No. :       10-4220-252         Fund Designation:       Non-capitalized HLS 03-04         Original Budget:       \$0.00         Current Budget:       \$46,405.00         Expenditures to date:       \$4,531.64         Balance before transfer:       \$41,873.36         Balance after Transfer:       \$34,273.36
Line Item No. :       10-4220-252         Fund Designation:       Non-capitalized HLS 03-04         Original Budget:       \$0.00         Current Budget:       \$46,405.00         Expenditures to date:       \$4,531.64         Balance before transfer:       \$41,873.36         Balance after Transfer:       \$34,273.36
Line Item No. :       10-4220-252         Fund Designation:       Non-capitalized HLS 03-04         Original Budget:       \$0.00         Current Budget:       \$46,405.00         Expenditures to date:       \$4,531.64         Balance before transfer:       \$41,873.36         Balance after Transfer:       \$34,273.36
Fund Designation:         Non-capitalized HLS 03-04         \$0.00           Original Budget:         \$46,405.00           Current Budget:         \$4,531.64           Expenditures to date:         \$41,873.36           Balance after Transfer:         \$34,273.36
Original Budget:       \$0.00         Current Budget:       \$46,405.00         Expenditures to date:       \$4,531.64         Balance before transfer:       \$41,873.36         Balance after Transfer:       \$34,273.36
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Balance before transfer: \$41,873.36 Balance after Transfer: \$34,273.36
Balance after Transfer: \$34,273.36
Transfer To
Transfer 10
Fund Designation: HLS -Non Capitalized Equip Original Budget: \$0.00
Current Budget: \$82,394.00
Expenditures to date: \$89,955.14
Balance before transfer: (\$7,561.14)
Balance after Transfer: \$38.86
Description of needs and purpose of transfer
to cover LEPT grant expenses paid out of this account and grant appropriation.
They part the
Department Head
Recommendation: [ \( \sum_\)] Approval [ ] Disapproval
Comments:
The same of the sa
Date: 11/27/2006 Jumus ATT Nes
Cache County Auditor
December detion / 1 Approval / 1 Diagraproval
Recommendation: [X] Approval [ ] Disapproval
Comments:
Date: March March
Date: III 29 06 Cache County Executive
Cache County Executive
Consented by the Cache County Council meeting in regular session on the 5th day of
December, 2006.
COUNTY * CHEV Chollenger
CLERK Cache County Clerk

# NOTICE OF THE ANNUAL CACHE COUNTY COUNCIL MEETING AND HOLIDAY SCHEDULE

PUBLIC NOTICE is hereby given that the 2007 meeting schedule of the Cache County Council is as follows:

JANUARY	9 <sup>th</sup> and 23 <sup>rd</sup>	$\mathbf{JULY}$	$10^{th}$ and $31^{st}$
<b>FEBRUARY</b>	$13^{th}$ and $27^{th}$	AUCUST	14 <sup>th</sup> and 28 <sup>th</sup>
MARCH	$13^{th}$ and $27^{th}$	<b>SEPTEMBER</b>	11 <sup>th</sup> and 25 <sup>th</sup>
APRIL	$10^{th}$ and $24^{th}$	<b>OCTOBER</b>	9 <sup>th</sup> and 23 <sup>rd</sup>
MAY	$8^{th}$ and $22^{nd}$	NOVEMBER	$13^{th}$ and $27^{th}$
JUNE	12 <sup>th</sup> and 26 <sup>th</sup>	<b>DECEMBER</b>	4 <sup>th</sup> and 11 <sup>th</sup>

Special meetings and emergency meetings may be called as necessary pursuant to State law.

Regular meetings of the Council will be held in the Cache County Historic Courthouse, 199 North Main, Logan, Utah 84321 beginning at 5:00 p.m., unless notice is given otherwise.

The following legal holidays will be observed in 2007 by Cache County Government: County offices, except emergency services shall be closed on these days:

JANUARY	$1^{\mathrm{st}}$	Monday	New Years Day
JANUARY	$15^{\mathrm{th}}$	Monday	<b>Human Rights Day</b>
FEBRUARY	19 <sup>th</sup>	Monday	<b>Presidents Day</b>
MAY	28 <sup>th</sup>	Monday	<b>Memorial Day</b>
JULY	4 <sup>th</sup>	Wednesday	<b>Independence Day</b>
JULY	24 <sup>th</sup>	Tuesday	Pioneer Day
SEPTEMBER	3 <sup>rd</sup>	Monday	Labor Day
OCTOBER	8 <sup>th</sup>	Monday	Columbus Day
NOVEMBER	$12^{th}$	Monday	<b>Veterans Day</b>
NOVEMBER	22 <sup>nd</sup>	Thursday	Thanksgiving Day
NOVEMBER'	$23^{\rm rd}$	Friday	Preference Day
DECEMBER	25 <sup>th</sup>	Tuesday	<b>Christmas Day</b>

Cache County Offices will close on Monday, December 24, 2007 at 3:00 p.m.

And all days which may be set apart by the President of the United States, or the Governor of this State by proclamation as days of Fast or Thanksgiving shall also be observed as legal holidays.

Witness my hand and official seal this 5th day of December, 2006.

Attest:

Jill N. Zollinger

Cache County Clerk

Cory Yeates, Chairman Cache County Council

Publication Date: December 10, 2006

# Development Services Cache County Corporation

Project Name:

Brian Darley Subdivision

Agent:

Brian Darley

Request:

3 Lot Subdivision

Type of Action: Current Zoning:

Quasi-Judicial Agriculture (A)

Project Address:

6600 South 600 West (Hyrum)

Tax ID:

01-070-0020 01-070-0008 01-070-0019

Staff Recommendation:

Recommend Approval with

Stipulations

Surrounding Uses:

North – Home South – Home East – Agriculture

West - Agriculture/ Bureau of Land Management



#### **PROJECT**

History: A conditional use permit was granted to Roger Clawson in 1991 that allowed a lot northeast of this subdivision to be created. This lot was contained within a 1970 parcel that crossed over onto the parcel that is currently requesting a subdivision. While the subdivision being reviewed today is not the same configuration as the original 1970 parcel, staff is considering the boundaries of this subdivision as a 1970 parcel.

Request: The applicant is requesting a subdivision to legally create three (3) new lots, Lot 1 is 0.84 acre, Lot 2 is 0.96 acre and the third lot is 10.62 acres. Lots 1 and 2 will have single family housing on them. Lot 3 is currently in greenbelt and will remain a dry lot to be used for agricultural production. The proposed subdivision meets the minimum lot size requirements of §17.09.040 and the number of lots/ lot size requirements of §17.09.080 (there will be three lots from the original 1970 parent parcel).

Access: The subdivision is accessed from 6600 South and 600 West, both of which are County Roads.

Water & Septic: Lot 2 has an existing well and associated water right for culinary water. Lots 1 and 3 were determined to have adequate soil drainage for a septic system.

#### AGENCY AND COUNTY DEPARTMENT COMMENTS

Bear River Health Department:

- Lots 1 & 3 were determined to have suitable soil for a septic system. Lot 2 has an existing septic system.
- Any new septic system shall be between 100 and 200 feet from any water ways or wells, as determined by the Bear River Health Department.
- Septic tanks must not be installed on more than 25% slope.

Cache County Road Department:

- County road 600 West has a hard surface (paved) width of 19 feet with shoulders and a right of way width of 35'.
- The Road Department recommends accepting this application.

Cache County Fire Department:

- Water supply tenders 2.3 miles from Hyrum Fire.
- Access roads to the property were determined to be adequate for fire protection, while the private drive was not adequate.
- Zoning clearance is approved. Each lot/home will need to be further reviewed prior to the issuance of a building permit.

Cache County Service Area #1

• Container must be placed on an accessible County Road.

#### PUBLIC COMMENTS

Notices were mailed to 13 property owners located within three hundred feet of the subject property and to the City of Hyrum.

#### STAFF RECOMMENDATIONS

Action: Staff recommends that the Planning Commission approve a motion to recommend that the County Council approve the Brian Darley Subdivision, a three (3) lot subdivision for property located at approximately 6600 South 600 West (Hyrum), TIN #01-070-0020, 01-070-0008, and 01-070-0019.

#### Stipulations:

1. Any new septic systems shall meet the requirements of the Bear River Health Department and shall be a minimum of 200 feet from any waterway or well unless otherwise designated by the Health Department. Further review and analysis of soil conditions will be required prior to the issuance of a waste water permit on any of the lots.

#### RECOMMENDED FINDINGS OF FACT

The Planning Commission bases its decision on the following findings supported in the administrative record for this project.

- 1. The Brian Darley Subdivision has been revised and amended by the conditions of project approval to address the issues and concerns raised within the public and administrative records.
- 2. The Brian Darley Subdivision has been revised and amended by the conditions of project approval to conform to the requirements of Title 17 of the Cache County Code and the requirements of various departments and agencies.
- 3. The subdivision approval is issued in conformance with Title 17 of the Cache County Code.
- 4. The Brian Darley Subdivision is compatible with surrounding land uses and will not interfere with the use and enjoyment of adjoining or area properties.
- 5. 600 West and 6600 South, the roads that provide access to the subject property, have an adequate capacity, or suitable level of service, for the proposed use.

Respectfully submitted

Josh Runhaar

Cache County Planner & Zoning Administrator

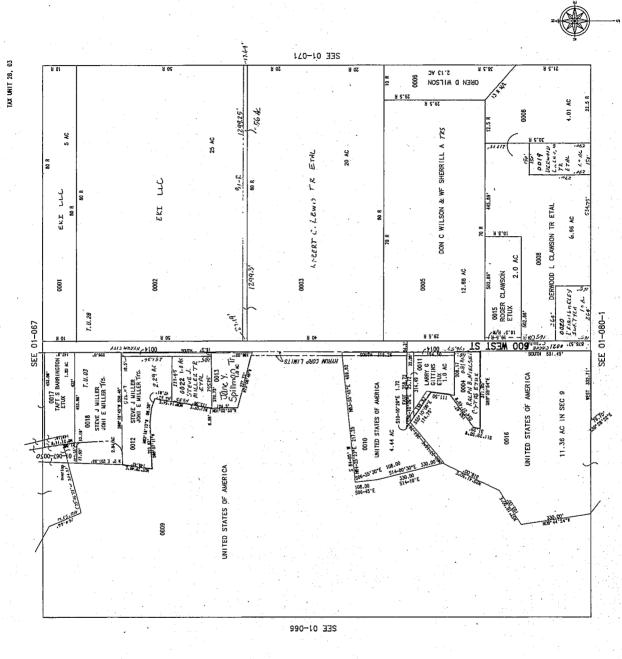
Report Published: October 26, 2006

This staff report is an analysis of the application based on adopted County documents, standard County development practices, and available information. The report is to be used to review and consider the merits of the application prior to and during the course of the Planning Commission meeting. Additional information may be revealed by participants at the Planning Commission meeting which may modify the staff report. The Zoning Administrator reserves the right to supplement the material in the report with additional information at the Planning Commission meeting.



SW/4 Sec 9 Township 10 North, Range I East Scale I"= 200 Feet

(12) (12)



M CLEED REV SEP 1992

1	Cache County Planning Commission (CCPC)
2 3 4	Minutes for 06 November 2006
5 6	Present: Jay Baker, Josh Runhaar, Wendell Morse, Jack R. Draxler, Troy L. Allen, Lee K. Nelson Linda Christiansen, Lamar Clements, Curtis W. Dent, George Daines.
7 8 9 10	Start Time: 01:00:05 PM (Note: Time on DVD is not yet changed for daylight savings time. Therefore DVD time reflects is 02:00:05 PM)
10 11 12	Nelson welcomed; Runhaar gave introductions.
13 14	One change on the agenda, Silver Willow Subdivision is removed from the consent agenda.
15 16	Approval of Agenda
17 18 19	<b>Dent</b> moves to approve agenda according to Runhaar's indicated changes. <b>Christiansen</b> seconds; passed 6,0.
20° 21	Approval of Minutes
22 23	Allen questions line 21 of minutes for 02 Oct 06 regarding the Petersboro road master planning.
24 25	Dent says the commission needs to look at where the roads are going to enter the state highways.
26 27	Runhaar suggests contacting UDOT to discuss further development of the subdivision and roads.
28 29	Draxler favors to organize.
30 31 32	Nelson asks Dent and Clements to work on committee to oversee the road development.
33 34	Approval of minutes  Allen moves to approve minutes, Christiansen seconds: passed 6,0
35 36	01:09:02 PM
37 38 39	Item #1a Brian Darley Subdivision
40 41 42	Runhaar briefs: Subdivision is on consent list and staff had no concerns about the minor change in 1970 parcel.
43 44	Christiansen recommends for approval, Draxler seconds; passed 6,0.
45 46	01:10:17 PM
47 48	Item #1b Silver Willow Subdivision
49 50 51	Runhaar briefs: the subdivision is requesting to subdivide off lot 1 for the eventual use of an LDS church within city of Hyrum. Annexation issue, involving utilities, water, sewer, and access. Subdivision just one piece to begin building of church. Annexation will proceed in time.

# **Development Services** Cache County Corporation

Project Name:

Silver Willow Subdivision

Agent: Request: Dean Bolton 2-Lot Subdivision

*Type of Action:* Current Zoning:

Ouasi-Judicial Agriculture (A)

Project Address:

100 North 675 West (Hyrum)

Tax ID:

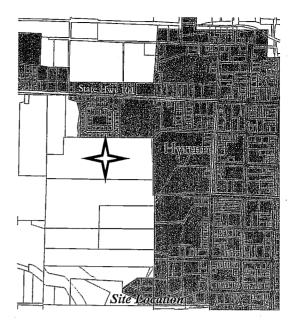
01-058-0006

Staff Recommendation: Recommend Approval with

Stipulations

Surrounding Uses:

North - Residential South - Agriculture East – Residential West – Agriculture



#### **PROJECT**

Request: The applicant is requesting a subdivision to create two (2) parcels. The proposed lot sizes are 3.95 acres (Lot 1), and 50.44 acres (Lot 2). All of the lots meet the minimum lot size requirements for a small subdivision as provided in §17.09.080. This subdivision is being completed to allow for Lot 1 to be annexed into Hyrum City for development, while the remainder of Lot 2 will remain in the County. It is likely that all of the development on these parcels will occur within Hyrum City, however, on Lot 1 will be seeking annexation at this time. Staff is not concerned with the subdivision as Hyrum has provided letters of support for the subdivision and for providing infrastructure and utilities for this site.

Water & Septic: Hyrum City has provided letters to the Zoning Office stating that Lot 1 will be able to connect to the municipal water, sewer, and road systems. Staff is recommending that the applicant not be required to provide any water as a part of this subdivision as Lot 1 will use services from Hyrum and Lot 2 is an agricultural piece listed as a dry lot.

Access: This subdivision is accessed from 675 West, which has a hard surface width of 40 feet and a 68 foot of right-of-way. Lot 1 contains within it the necessary right-of-way required to continue 675 West (Hyrum City Street), however, the dedication of the road will not be completed at this time and will be considered by Hyrum City as the development occurs.

# AGENCY AND COUNTY DEPARTMENT COMMENTS

Hyrum City:

- All utility services including water, sewer, and electricity are near the proposed subdivision.
- Sewer depth should be confirmed with the Hyrum City Engineer before developing site plans.

Cache County Fire Department:

- A plan review will determine if the access road, private drive, water supply, and fire hydrants are adequate.
- Zoning clearance is approved for zoning only. Plan submittals must be reviewed and approved before approving any building permits.

Cache County Service Area #1

No comments.

#### **PUBLIC COMMENTS**

Notices were mailed to 41 property owners located within three hundred feet of the subject property and to Hyrum City and Cache County School District.

#### STAFF RECOMMENDATIONS

1) Staff recommends that the Planning Commission approve a motion to recommend that the County Council approve the Silver Willow 2-Lot Subdivision, a two (2) lot subdivision for property located at approximately 100 North 675 West (Hyrum), TIN # 00-058-0006.

#### Stipulations:

1. Any further development of the newly created lots shall meet all applicable codes and ordinances and be subject to further review.

#### RECOMMENDED FINDINGS OF FACT

The Planning Commission bases its decision on the following findings supported in the administrative record for this project.

- 1. The Silver Willow Subdivision has been revised and amended by the conditions of project approval to address the issues and concerns raised within the public and administrative records.
- 2. The Silver Willow Subdivision has been revised and amended by the conditions of project approval to conform to the requirements of Title 17 of the Cache County Code and the requirements of various departments and agencies.
- 3. The subdivision approval is issued in conformance with Title 17 of the Cache County Code.
- 4. The Silver Willow Subdivision is compatible with surrounding land uses and will not interfere with the use and enjoyment of adjoining or area properties.
- 5. 675 West, the road that provides access to the subject property, has an adequate capacity, or suitable level of service, for the proposed use.

Respectfully submitted,

Tosh Runhaar

Cache County Planner & Zoning Administrator

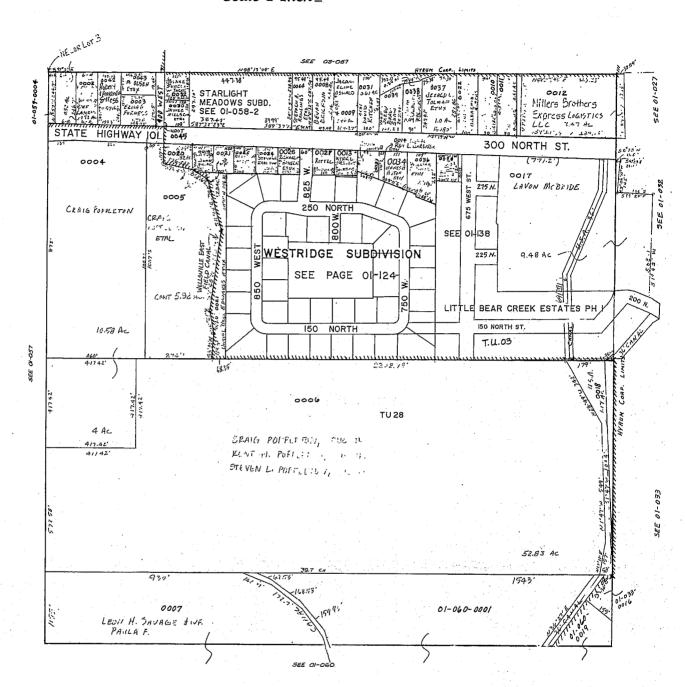
Report Published: October 26, 2006

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NE<sup>±</sup> Section 6 Township 10 North Range | East Scale 1 Inch<sub>=</sub> 3 Chains





1	Cache County Planning Commission (CCPC)
2 3 ) 4	Minutes for 06 November 2006
5 6	Present: Jay Baker, Josh Runhaar, Wendell Morse, Jack R. Draxler, Troy L. Allen, Lee K. Nelson Linda Christiansen, Lamar Clements, Curtis W. Dent, George Daines.
7 8 9	Start Time: 01:00:05 PM (Note: Time on DVD is not yet changed for daylight savings time. Therefore DVD time reflects is 02:00:05 PM)
10 11 12	Nelson welcomed; Runhaar gave introductions.
13 14	One change on the agenda, Silver Willow Subdivision is removed from the consent agenda.
15 16	Approval of Agenda
17 18 19	<b>Dent</b> moves to approve agenda according to Runhaar's indicated changes. <b>Christiansen</b> seconds; passed 6,0.
20 21	Approval of Minutes
22 23	Allen questions line 21 of minutes for 02 Oct 06 regarding the Petersboro road master planning.
24 25	Dent says the commission needs to look at where the roads are going to enter the state highways.
26 27	Runhaar suggests contacting UDOT to discuss further development of the subdivision and roads.
28 29	Draxler favors to organize.
30 31	Nelson asks Dent and Clements to work on committee to oversee the road development.
32 33	Approval of minutes
34 35	Allen moves to approve minutes, Christiansen seconds: passed 6,0
36 37	01:09:02 PM
38 39	Item #1a Brian Darley Subdivision
40 41 42	Runhaar briefs: Subdivision is on consent list and staff had no concerns about the minor change in 1970 parcel.
43 44	Christiansen recommends for approval, Draxler seconds; passed 6,0.
45 46	01:10:17 PM
47 48	Item #1b Silver Willow Subdivision
49 50 51 52	Runhaar briefs: the subdivision is requesting to subdivide off lot 1 for the eventual use of an LDS church within city of Hyrum. Annexation issue, involving utilities, water, sewer, and access. Subdivision just one piece to begin building of church. Annexation will proceed in time.

1 2 3	Christiansen states for the record that she is a neighbor of Craig Poppleton's but is not involved in his financial dealings.
$\bigcirc \qquad \begin{matrix} 3 \\ 4 \\ 5 \end{matrix}$	Draxler has appraised this property within the last year.
6 7 8	Craig Bolten has met with Runhaar and they have decided that this is the best and most timely solution.
9 10	Craig Rasmussen concerned about afore mentioned annexation.
11 12	Craig Poppleton asks if annexation will proceed with lot 1.
13 14	Runhaar affirms that it will go as scheduled.
15 16 17	Christiansen recommends approving and sending to County Council for the Silver Willow Subdivision. Clements seconds, passes; 6,0
18 19	01:15:57 PM
20 21	Item #2 Funk Agriculture Protection Area
22 23 24	Runhaar briefs: parcel directly north of the Nebo Creek Subdivision. Placement of houses near silage pit, so there is a motion to place area in Agriculture Protection Area.
25 26 27	<ul> <li>5 requirements for Ag Protection Area.</li> <li>1) whether or not the land is currently being used for agricultural production;</li> <li>2) whether or not the land is zoned for agricultural use;</li> </ul>
28 29 30 31	<ul> <li>whether or not the land is viable for agricultural production;</li> <li>the extent and nature of existing or proposed farm improvements; and</li> <li>anticipated trends in the agricultural and technological conditions.</li> </ul>
32 33 34 35 36 37	<ol> <li>4 recommended finding of fact:         <ol> <li>The land is currently under agricultural production as a feed lot and fields for a dairy farm.</li> <li>The land is within the Agriculture Zone.</li> <li>The proposed agricultural protection area is 100% irrigated farmland.</li> </ol> </li> <li>Much of Cache Valley's agricultural production is conducted on a series of small to moderate sized parcels rather than on a few large parcels. This parcel is one of many in production that</li> </ol>
38 39 40 41	allow for a productive and viable farming organization.  Draxler motions to recommend proposal to County Council, Allen seconds; passed 6,0.
42 43	01:18:32 PM
44 45	Item #3 Kirt Lindley Subdivision
46 47	Christiansen discloses that Lindley is her neighbor but she has no involvement in his dealings.
47 48 49 50	Runhaar: Kirt Lindley is requesting subdivision for 5 lots on 39.42 acres on 6188 south and 2400 west.
50 51 52	Issues Discussed: 2004 a natural barrier subdivision occurred that created another parcel. The new ordinance passed September 26, 2006 states that you cannot have 6 lots on a 1970 parcel.
	Cache County Planning Commission 6 November 2006

# **Development Services** Cache County Corporation

Project Name:

Blue Hawk Subdivision

Agent:

Walt Young

Request:

5 Lot Subdivision

Type of Action:

Quasi-Judicial

Current Zoning:

Agriculture (A)

Project Address:

6200 West 2000 North

Tax ID:

12-024-0001

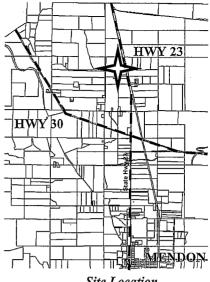
Staff Recommendation:

Recommend Approval with Stipulations

Surrounding Uses:

North - Agriculture South - Agriculture East – Agriculture

West - Agriculture



Site Location

#### PROJECT

History: This subdivision was originally proposed in September of 2004, but was never completed and recorded. The proposal in 2004 maintained a different lot configuration, but was very similar in most respects.

Request: The applicant is requesting a subdivision to create five (5) new building parcels. Lot 1 contains 36.2 acres and Lots 2 through 5 range from 3 to 6 acres in size. The proposed subdivision meets the minimum lot size requirements of §17.09.040 and the number of lots/ lot size requirements of §17.09.080 (there will be five lots from the original 1970 parent parcel).

Access: The lots within this subdivision will be accessed by private drives from 2000 North, a County road. It should be noted that Hwy 23 is directly to the east of the proposed subdivision, and that no residential access is necessary from lots 1 or 5 onto the State Highway. Additionally, County right-of-way does exist to the west of this property for the future continuation of 6400 West.

Water & Septic: The applicant has applied to the State of Utah Division of Water Rights for culinary water permits for this subdivision and is currently working on final approval of those water rights. The subdivision will not be recorded until the appropriate water rights for all of the lots have been approved by the State of Utah Division of Water Rights.

The Bear River Health Department has found that the soils on all of the lots are suitable for septic systems. Each home will be required to obtain a permit and installed in accordance with R317-4 Utah Administrative Code.

#### AGENCY AND COUNTY DEPARTMENT COMMENTS

Bear River Health Department:

- The soil on all of the proposed lots may be acceptable for septic systems.
- Any new septic system shall be between 100 and 200 feet from any water ways or wells, as determined by the Bear River Health Department.

Cache County Road Department:

2000 North, a County Road, has an existing paved surface width of 22 feet and a right-of-way width of

Cache County Fire Department:

- Water supply tenders 3.9 miles from Mendon Fire.
- Each lot/home will need to be further reviewed prior to the issuance of a Zoning Clearance.

Cache County Service Area #1

Container must be placed on an accessible County Road (2000 North)

#### PUBLIC COMMENTS

Notices were mailed to 5 property owners located within three hundred feet of the subject property.

#### STAFF RECOMMENDATIONS

Action: Staff recommends that the Planning Commission approve a motion to recommend that the County Council approve the Blue Hawk Subdivision, a five (5) lot subdivision for property located at approximately 6200 West 2000 North, TIN #12-024-0001.

#### Stipulations:

- 1. Any new septic systems shall meet the requirements of the Bear River Health Department and shall be a minimum of 200 feet from any waterway or well unless otherwise designated by the Health Department.
- 2. No access shall be permitted from Lots 1 and 5 onto State Hwy 23.
- 3. All private drive connections to 2000 North shall be required to obtain approval from the Cache County Road Department to determine the sizing and placement of culverts or other necessary improvements.
- 4. Prior to recording the subdivision plat, a recorded cross access agreement shall be required showing access agreements for lots 1 and 5, and for lots 2, 3, and 4.

#### RECOMMENDED FINDINGS OF FACT

The Planning Commission bases its decision on the following findings supported in the administrative record for this project.

- 1. The Blue Hawk Subdivision has been revised and amended by the conditions of project approval to address the issues and concerns raised within the public and administrative records.
- 2. The Blue Hawk Subdivision has been revised and amended by the conditions of project approval to conform to the requirements of Title 17 of the Cache County Code and the requirements of various departments and agencies.
- 3. The subdivision approval is issued in conformance with Title 17 of the Cache County Code.
- 4. The Blue Hawk Subdivision is compatible with surrounding land uses and will not interfere with the use and enjoyment of adjoining or area properties.
- 5. 2000 North, the road that provides access to the subject properties, has an adequate capacity, or suitable level of service, for the proposed use.

Respectfully submitted

Josh Runhaar

Cache County Planner & Zoning Administrator

Report Published: October 26, 2006 Republished: November 21, 2006

This staff report is an analysis of the application based on adopted County documents, standard County development practices, and available information. The report is to be used to review and consider the merits of the application prior to and during the course of the Planning Commission meeting. Additional information may be revealed by participants at the Planning Commission meeting which may modify the staff report. The Zoning Administrator reserves the right to supplement the material in the report with additional information at the Planning Commission meeting.

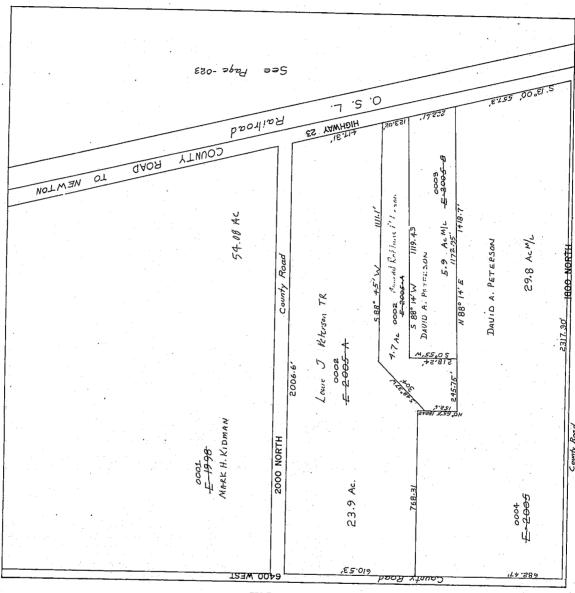


# NW4 Section 20 Township 12 North Range 1 West Scale 1 Inch. 3 CHAINS

(100 1450

SEE 12-020

TAX UNIT 28



M. Synn Mr. H.

7-30-66

Clements motions Lindley wait 90 days, Christiansen seconds; passed 6,0.

02:03:09 PM

Item #4 Blue hawk Subdivision

Runhaar briefs: 5 lot subdivision on 554 acres 6200 west 2000 north.

**Issues**: access issue from 2000 north and storm drainage. Continued with request to look at reduced number of accessed points for the subdivision. Two proposed adjustments had been worked out between the applicant and staff which provide a joint access for lots 1 and 5 and another joint access that will service lots 2, 3, and 4.

# Stipulations:

- 1. Any new septic systems shall meet the requirements of the Bear River Health Department and shall be a minimum of 200 feet from any waterway or well unless otherwise designated by the Health Department.
- 2. No access shall be permitted from Lots 1 and 5 onto State Hwy 23.
- 3. All private drive connections to 2000 North shall be required to obtain approval from the Cache County Road Department to determine the sizing and placement of culverts or other necessary improvements.
- 4. Prior to recording the subdivision plat, a recorded cross access agreement shall be required showing access agreements for lots 1 and 5, and for lots 2, 3, and 4.

# Recommended Findings of Fact:

- 1. The Blue Hawk Subdivision has been revised and amended by the conditions of project approval to address the issues and concerns raised within the public and administrative records.
- 2. The Blue Hawk Subdivision has been revised and amended by the conditions of project approval to conform to the requirements of Title 17 of the Cache County Code and the requirements of various departments and agencies.
- 3. The subdivision approval is issued in conformance with Title 17 of the Cache County Code.
- 4. The Blue Hawk Subdivision is compatible with surrounding land uses and will not interfere with the use and enjoyment of adjoining or area properties.
- 5. 2000 North, the road that provides access to the subject properties, has an adequate capacity, or suitable level of service, for the proposed use.

Clements recommends approval, Christiansen seconds; passed 6,0.

02:07:42 PM

# Item #5 A&R Fab Incorporated

Runhaar briefs: Applicant requests a Conditional Use permit to expand fabrication operation with in the agricultural zone at 5545 west 43 north in Petersboro. Staff is not concerned with the expansion of the business, the only issue are building and fire safety issues.

#### Stipulations:

- 1. The Conditional Use Permit for this business shall be limited to a total of 9 employees. Expansion of the business beyond this number of employees will require further review.
- 2. Any outdoor storage on this site shall be kept to a minimum and maintained in an orderly fashion.

# CACHE COUNTY ORDINANCE 2006-16

AN ORDINANCE AMENDING THE CACHE COUNTY FIRE CODE, CHAPTER 15.08.

The Cache County Council of Cache County, State of Utah, in a regular meeting, lawful notice of which has been given, hereby amends the Cache County Fire Code by adopting a revised and amended Section 15.08 of the Cache County Fire Code as attached hereto and made a part hereof as "Exhibit A" with the following modifications.

# Section 1:

15.08.010 Minimum Requirements

15.08.020 Adopted

15.08.030 Additional amendments to adopted code

15.08.040 Fire Code Official

15.08.050 Enforcement

#### Section 2:

This Ordinance shall become effective immediately upon publication in the manner required by law.

# Section 3:

This Ordinance was adopted by the County Council, Cache County, State of Utah on the 5<sup>th</sup> day of December, 2006 upon the following vote:

7.00°	Voting in Favor	Voting Against	Abstaining	Excused/Absent
H. Craig Petersen	X			
Brian Chambers	X			
Darrel L. Gibbons	X			
John H. Hansen	X			ļ·
Kathy Robison	X			
Cory Yeates	X			
Gordon Zilles	<u> </u>			

COUNTY

Attest:

Cache County Council

Publication Date 12-20-2006

#### **CHAPTER 15.08 FIRE CODE**

#### **Sections**

15.08.010. Minimum Requirements.

15.08.020. Adopted.

15.08.030. Additional amendments to adopted code.

15.08.040. Fire Code Official.

15.08.050. Enforcement.

# 15.08.010 Minimum Requirements

This chapter is adopted as the requirements concerning the regulations governing life safety and fire prevention code. Where the provisions of this code conflict with the provisions of another, the more specific requirement shall be applicable.

# 15.08.020 Adopted.

The County Council and Executive, in order to prescribe regulations governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefor; and each and all of the regulations, provisions, penalties, conditions and terms of said Fire Code on file in the office of the county clerk are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any prescribed below, hereby adopts as its Fire Code:

A. The International Fire Code, published by the International Code Council and National Fire Protection Agency Association codes and standards as adopted by the State of Utah in Title 53, Chapter 7, Section 106 of the Utah Code and Utah Administrative Code Rule 710, Chapter 9, Section 1.

- B. Amendments and additions as published in the Utah Administrative Code Rule 710, Chapter 9, Section 6.
- C. The International Urban-Wildland Interface Code, published by the International Code Council and the exceptions adopted in Utah Administrative Code Rule 652, Chapter 122.

#### 15.08.030 Additional amendments to adopted code.

The following sections of the International Fire Code are also hereby revised:

- A- Section 101.1 Insert: Cache County for [NAME OF JURISDICTION].
- B- Section 109.3 Insert: Class C misdemeanor for [SPECIFY OFFENSE]
- C- Section 109.3 Insert: up to seven hundred and fifty dollars (\$750.00) for [AMOUNT].
- D- Section 109.3 Insert: up to ninety days for [NUMBER OF DAYS].
- E- Section 111.4 Insert: up to two hundred and fifty dollars (\$250.00) for the first [AMOUNT] and up to seven hundred and fifty dollars (\$750.00) for the second [AMOUNT].

#### 15.08.040 Fire Code Official.

Whenever the words "fire code official" or "fire official" are used in the fire code adopted in this chapter, they shall mean the Cache County fire chief.

#### 15.08.050 Enforcement.

The Fire Code shall be enforced by the Cache County Fire District under the supervision of the Cache County fire chief. The Cache County fire chief may assign such members from the fire district as fire marshal, deputy fire marshals or inspectors as shall from time to time be necessary. The Urban-Interface code shall be enforced by the Cache County Fire District and the Cache County Development Services Department. All citations and penalties issued in the enforcement of this code shall be done with direct consultation and oversight of the Cache County attorney or his/her designee.

# **CACHE COUNTY**

# RESOLUTION NO. 2006-<u>35</u>

# A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE FISCAL YEAR 2007.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which had been given, finds that a public hearing was held on November 28, 2006, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Fiscal Year 2007.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2007 Cache County budget in the total amount of Thirty Eight Million Eight Hundred Thirty One Thousand Eight Hundred Ninety Eight Dollars (\$38,831,898), the original of which is on file in the Office of Cache County Auditor and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Fiscal Year 2007 beginning January 1, 2007 and ending on December 31, 2007.

This resolution was adopted by the Cache County Council on the <u>5 th</u> day of December, 2006.

CACHE COUNTY COVINCIL

BY: Cordell Yeares, Chairman

ATTESTED BY:

Cache County Clerk

Page: 1 Nov 29, 2006 01:46pm

Report Criteria:

Account.Acct No = All

Source /	Dept Totals						
Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
					•		
GENERAL F	UND						
	TAXES Totals:	12,887,024	4,172,292	11,614,399	11,892,925	11,942,925	11,942,925
	LICENSES & PERMITS Totals:	28,840	28,720	33,000	30,000	30,000	30,000
	INTERGOVERNMENTAL REVENUE Totals:	1,482,619	496,778	973,664	569,494	865,906	865,906
	CHARGES FOR SERVICES Totals:	5,336,676	3,665,165	4,972,346	4,737,108	5,019,108	5,019,108
	FINES & FORFEITURES Totals:	134,003	102,321	136,014	135,000	135,000	135,000
		909,531	662,534	959,789	828,000	1,733,000	1,733,000
	MISCELLANEOUS REVENUE Totals:			•	020,000	344,992	344,992
	CONTRIBUTIONS & TRANSFERS Totals:	382,492 0	42,368 0	2,877,038 0	0	044,552	0
	BANK CLEARING Totals:						
	COUNTY COUNCIL Totals:	78,601	64,398	116,359	76,514	92,630	92,630
	MUNICIPAL BUILDING AUTHORITY Totals:	907	7	100	100	100	100
	WATER POLICY DEPARTMENT Totals:	55,742	42,958	85,657	89,971	136,442	136,442
	SANITY HEARINGS Totals:	6,289	4,823	9,000	9,000	9,000	9,000
	PUBLIC DEFENDER Totals:	292,813	267,919	374,750	306,015	346,015	346,015
	LAW LIBRARY Totals:	0	0	0	0	0	0
١	COUNTY EXECUTIVE Totals:	186,837	158,206	192,896	326,731	198,973	198,973
)	HUMAN RESOURCE Totals:	92,180	82,083	109,631	113,348	114,154	114,154
•	ITS - GIS DEPT Totals:	12,152	20,943	50,668	100,020	73,412	73,412
INFO	RMATION TECHNOLOGY SYSTEMS Totals:	321,716	96,703	143,182	126,792	51,526	51,526
	AUDITOR Totals:	283,413	147,733	189,202	187,287	184,829	184,829
	CLERK Totals:	134,481	114,293	148,101	155,558	154,357	154,357
	TREASURER Totals:	199,106	14,287	17,690	22,627	18,036	18,036
	RECORDER Totals:	226,540	127,391	159,947	147,389	160,881	160,881
	ATTORNEY Totals:	813,355	668,444	843,799	857,481	897,493	897,493
	ASSESSOR Totals:	868,717	54	. 0	. 0	. 0	. 0
	SURVEYOR Totals:	170,567	162,016	200,652	201,274	175,588	175,588
	VOCA -VICTIM SERVICES Totals:	130,626	114,645	127,405	168,733	133,841	133,841
,	/AWA - ATTORNEY - GRANT SERV Totals:	0	46,827	73,751	48,989	59,934	59,934
`	NON-DEPARTMENTAL Totals:	243,154	234,468	376,301	296,037	275,116	275,116
		12,571	4,525	6,738	6,760	6,760	6,760
	CENTRAL MAIL & COPY Totals:		120,078	167,351	243,038	137,686	137,686
	BUILDING & GROUNDS Totals:	157,619					292,082
	ELECTIONS Totals:	79,636	243,625	426,249	324,361	292,082	
	ADVERT & PROMOTION Totals:	9,916	2,363	4,550	4,550	4,550	4,550
	ECONOMIC DEVELOPMENT Totals:	35,000	26,250	35,000	35,000	35,000	35,000
	SHERIFF Totals:	2,092,433	1,993,499	2,504,034	2,985,753	2,589,172	2,589,172
	PS SUPPORT SERVICES Totals:	1,591,180	1,454,110	1,735,078	1,547,221	1,754,272	1,754,272
	SPEC DETAIL SEARCH & RESCUE Totals:	0	33,452	118,389	14,500	45,200	45,200
	SPEC DETAIL MOUNTED POSSE Totals:	0	17,429	43,639	18,112	13,133	13,133
	LIQUOR LAW ENFORCEMENT Totals:	74,850	28,840	52,000	52,000	52,000	52,000
	FIRE DEPARTMENT Totals:	821,585	472,942	653,053	570,158	1,365,172	1,365,172
	COUNTY JAIL Totals:	4,855,707	4,304,957	5,446,673	5,913,144	5,527,074	5,527,074
	JAIL COMMISSARY EXPENSES Totals:	0	63,886	250,000	0	250,000	250,000

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
GENERAL FUNI							
	_		,	•	,	0.500	0.500
	BEE INSPECTION Totals:	0	0	0	0	2,500	2,500
	EMERGENCY MANAGEMENT Totals:	431,764	143,409	198,338	173,349	161,912	161,912
	PUBLIC HEALTH Totals:	232,014	149,204	239,704 64,500	257,640 64,500	257,640 64,500	257,640 64,500
	PUBLIC WELFARE Totals:	54,500 540,504	62,000	•	565,241	512,606	512,606
	HIGHWAY Totals:	510,524	397,689	538,497 204,225	207,768	178,148	178,148
	WEED DEPARTMENT Totals:	182,395	152,817 303,620	303,620	321,029	321,029	321,029
	PARKS & PARK MAINTENANCE Totals:	390,671	143,801	164,000	20,500	20,500	20,500
	RECREATION Totals:	17,546	•	129,208	110,715	110,715	110,715
	LIBRARIES/BOOKMOBILE Totals:	118,306	125,488	230,976	250,314	243,041	243,041
	USU AG EXTENSION SERVICE Totals:	216,723	173,108 63,891	76,723	61,780	68,002	68,002
	COUNTY FAIR Totals:	55,346 50,645	66,238	71,450	73,350	74,848	74,848
	RODEO Totals:	59,645 0	26,165	38,000	50,000	48,733	48,733
	DEMOLITION DERBY Totals:	1,590	20,103	1,800	1,800	1,800	1,800
	STATE FAIR Totals:	35,863	13,034	55,162	53,275	53,275	53,275
	AGRICULTURAL PROMOTION Totals:	•	2,247,087	2,347,087	2,500,971	2,502,921	2,502,921
	CONTRIBUTIONS Totals:	2,408,781 338,535	2,247,007	2,080,000	2,500,971	2,302,921	2,302,921
	TRANSFERS Totals:	•	13,186	161,115	116,000	294,333	294,333
	MISCELLANEOUS Totals:	104,835	13,100	101,110			294,000
ı	GENERAL FUND Revenue Totals:	21,161,185	9,170,178	21,566,250	18,192,527	20,070,931	20,070,931
	GENERAL FUND Expenditure Totals:	19,006,731	15,215,828	21,566,250	19,776,695	20,070,931	20,070,93
	GENERAL FUND Totals:	2,154,454 (	6,045,650)	0	( 1,584,168)	0	

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Acct No Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
·		*				
ASSESSING & COLLECTING FUND						
TAXES Totals:	0	419,204	1,969,278	1,889,121	2,014,121	2,014,121
INTERGOVERNMENTAL REVENUE Totals:	0	0	0	0	0	0
CHARGES FOR SERVICES Totals:	0	318,084	373,200	393,200	393,200	393,200
CONTRIBUTIONS & TRANSFERS Totals:	0	1,200	27,059	1,200	1,200	1,200
COUNTY COUNCIL Totals:	0	11,001	13,492	8,672	10,155	10,155
COUNTY EXECUTIVE Totals:	0	34,105	41,136	53,505	35,602	35,602
PERSONNEL/HUMAN RESOURCE Totals:	0	17,286	22,767	20,555	20,703	20,703
ITS - GIS DEPT Totals:	0	21,036	65,394	100,020	53,283	53,283
INFORMATION TECHNOLOGY SYSTEMS Totals:	0	292,056	358,179	386,541	463,730	463,730
AUDITOR Totals:	0	142,026	169,772	166,154	161,208	161,208
TREASURER Totals:	0	167,923	212,008	219,035	216,200	216,200
RECORDER Totals:	0	84,187	131,506	107,109	107,437	107,437
ATTORNEY Totals:	0	57,316	71,717	79,676	81,345	81,345
ASSESSOR Totals:	0	810,443	1,136,375	1,233,182	1,116,788	1,116,788
SURVEYOR Totals:	0	7,060	8,026	8,781	8,097	8,097
NON-DEPARTMENTAL Totals:	0	22,681	24,284	27,628	25,382	25,382
CENTRAL MAIL & COPY Totals:	0	2,066	3,063	3,160	3,160	3,160
BUILDING & GROUNDS Totals:	0	53,429	74,226	107,984	60,999	60,999
ADVERT & PROMOTION Totals:	0	2,830	5,450	5,450	5,450	5,450
· CONTRIBUTIONS Totals:	0	0	32,142	0	8,111	8,111
MISCELLANEOUS Totals:	0	0	0	0	30,871	30,871
ASSESSING & COLLECTING FUND Revenue Totals:	0	738,488	2,369,537	2,283,521	2,408,521	2,408,521
ASSESSING & COLLECTING FUND Expenditure Totals:	0	1,725,445	2,369,537	2,527,452	2,408,521	2,408,521
ASSESSING & COLLECTING FUND Totals:	0	( 986,957)	0	( 243,931)	) 0	0

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Ac	ct No Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
	NIDAL OFFICIALS FUND						
MUNIC	CIPAL SERVICES FUND						
	TAXES Totals:	619,043	453,204	636,046	659,400	684,400	684,400
	LICENSES & PERMITS Totals:	339,322	387,794	393,800	338,800	339,300	339,300
	INTERGOVERNMENTAL REVENUE Totals:	1,481,526	1,086,533	1,575,448	1,966,383	1,868,024	1,868,024
	CHARGES FOR SERVICES Totals:	99,404	68,585	82,551	83,500	83,500	83,500
	MISCELLANEOUS REVENUE Totals:	140,239	280,217	161,000	230,000	230,000	230,000
	CONTRIBUTIONS & TRANSFERS Totals:	10,575	11,259	12,000	0	12,000	12,000
	ZONING DEPARTMENT Totals:	165,684	133,409	171,800	239,472	217,636	217,636
	SHERIFF Totals:	465,681	321,954	395,168	80,172	416,832	416,832
	FIRE DEPARTMENT Totals:	110,258	133,122	133,662	137,527	127,527	127,527
	BUILDING INSPECTION Totals:	243,408	230,558	276,408	265,719	266,302	266,302
	ANIMAL CONTROL Totals:	18,232	19,769	33,130	32,041	31,781	31,781
	ROADS-CLASS B Totals:	1,336,554	964,841	1,383,512	1,844,297	1,745,938	1,745,938
	SANITATION/WASTE COLLECTION Totals:	22,036	0	23,000	23,000	23,000	23,000
	RECREATION Totals:	0	0	12,000	12,000	12,000	12,000
	CONTRIBUTIONS Totals:	371,292	0	417,165	0	330,542	330,542
	TRANSFERS Totals:	115,000	0	0	0	0	0
	MISCELLANEOUS Totals:	10,000	15,000	15,000	15,000	45,666	45,666
)	MUNICIPAL SERVICES FUND Revenue Totals:	2,690,109	2,287,592	2,860,845	3,278,083	3,217,224	3,217,224
)	MUNICIPAL SERVICES FUND Expenditure Totals:	2,858,145	1,818,653	2,860,845	2,649,228	3,217,224	3,217,224
	MUNICIPAL SERVICES FUND Totals:	( 168,036)	468,939	0	628,855	0	0

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
HEALTH FUND							
	TAXES Totals:	669,460	148,410	687,385	716,820	716,820	716,820
	Source 21-34 Totals:	0	0	0	150,000	150,000	150,000
	CONTRIBUTIONS Totals:	0	0	0	0	0	0
	PUBLIC HEALTH Totals:	632,520	659,622	664,496	827,250	827,250	827,250
	CONTRIBUTIONS Totals:	0	0	22,889	39,570	39,570	39,570
	HEALTH FUND						
CHARGE	ES FOR SERVICE Revenue Totals:	669,460	148,410	687,385	866,820	866,820	866,820
	HEALTH FUND						
CHARGES	FOR SERVICE Expenditure Totals:	632,520	659,622	687,385	866,820	866,820	866,820
	HEALTH FUND						
	CHARGES FOR SERVICE Totals:	36,940 (	511,212)	0	0	0	<b>0</b> //.

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
TRAVEL COUNCIL							
	TAXES Totals:	263,530	187,711	249,971	250,000	260,000	260,000
INTERG	OVERNMENTAL REVENUE Totals:	16,685	29,843	108,224	105,942	105,942	105,942
	CHARGES FOR SERVICES Totals:	7,073	7,687	7,000	7,500	7,500	7,500
M	SCELLANEOUS REVENUE Totals:	327	2,681	2,431	500	500	500
	CONTRIBUTIONS Totals;	40,000	0	109,250	35,000	101,291	101,291
CACHE \	/ALLEY TRAVEL COUNCIL Totals:	361,669	291,823	476,876	502,238	475,233	475,233
	TRAVEL COUNCIL						
	STATE GRANTS Revenue Totals:	327,615	227,922	476,876	398,942	475,233	475,233
	TRAVEL COUNCIL						
S	TATE GRANTS Expenditure Totals:	361,669	291,823	476,876	502,238	475,233	475,233
	TRAVEL COUNCIL						
	STATE GRANTS Totals:	( 34,054)(	63,901)	0	( 103,296)	0	0

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
COUNCIL ON AGII	NO.						
COUNCIL ON AGII	<u> </u>						
INTE	RGOVERNMENTAL REVENUE Totals:	360,706	212,856	314,451	318,842	315,614	315,614
	CHARGES FOR SERVICES Totals:	33,246	10,829	11,600	34,700	39,300	39,300
	MISCELLANEOUS REVENUE Totals:	1,179	889	1,200	4,600	5,800	5,800
со	NTRIBUTIONS & TRANSFERS Totals:	179,270	191,578	298,846	229,000	262,060	262,060
	MISCELLANEOUS Totals:	0	0	0	0	6,492	6,492
	NUTRITION-MANDATED Totals:	306,918	279,421	310,050	363,169	307,028	307,028
SR CITIZI	ENS CENTER-NON-MANDATE Totals:	154,289	96,987	135,069	122,211	136,051	136,05
RETIRED S	SERV VOLUNTEER PROGRAM Totals:	46,641	39,020	50,582	52,562	47,095	47,09
	ACCESS - MANDATED Totals:	74,832	76,525	83,096	85,071	83,159	83,15
	VOLUNTEER CENTER Totals:	3,252	0	6,630	12,253	0	1
COUNTY	ADMINISTRATIVE SUPPORT Totals:	18,540	4,715	11,960	44,153	42,949	42,94
	PAYABLE TO OTHER FUNDS Totals:	0	0	0	0	0	
	COUNCIL ON AGING Revenue Totals:	574,401	416,152	626,097	587,142	622,774	622,77
cc	DUNCIL ON AGING Expenditure Totals:	604,472	496,668	597,387	679,419	622,774	622,77
\	COUNCIL ON AGING Totals:	( 30,071)(	80,516)	28,710	( 92,277)	0	

# Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
MENTAL HEALTH/	DRUG-ALCOHOL FND						
INTER	RGOVERNMENTAL REVENUE Totals:	1,651,508	1,198,676	1,700,000	1,750,000	1,700,000	1,700,000
	CONTRIBUTIONS Totals: PUBLIC HEALTH Totals:	51,384 1,702,892	45,000 823,560	140,000 1,840,000	140,000 1,840,000	140,000 1,840,000	140,000 1,840,000
ENTAL HEALTH/D	RUG-ALCOHOL FND Revenue Totals:	1,702,892	1,243,676	1,840,000	1,890,000	1,840,000	1,840,000
ITAL HEALTH/DRU	JG-ALCOHOL FND Expenditure Totals:	1,702,892	823,560	1,840,000	1,840,000	1,840,000	1,840,000
MENTAL H	EALTH/DRUG-ALCOHOL FND Totals:	0	420,116	0	50,000	0	0

# Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
ESTAURANT TAX	(FUND						
	TAXES Totals:	812,229	535,249	813,000	810,000	810,000	810,000
	MISCELLANEOUS REVENUE Totals:	0	0	0	0	0	(
	CONTRIBUTIONS Totals:	0	0	459,414	0	0	C
	RESTAURANT TAX Totals:	367,626	317,748	1,198,414	810,000	810,000	810,000
	CONTRIBUTIONS Totals:	0	0	0	0	0	(
	TRANSFERS Totals:	200,000	0	74,000	0	0	(
REST	AURANT TAX FUND Revenue Totals:	812,229	535,249	1,272,414	810,000	810,000	810,000
RESTAU	JRANT TAX FUND Expenditure Totals:	567,626	317,748	1,272,414	810,000	810,000	810,000
	RESTAURANT TAX FUND Totals:	244,603	217,501	0	0	0	

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		2005	11/06	2006	2007	2007	2007
		Pri Year	Cur YTD	Cur Year	Requested	Recommend	Approved
Acct No	Account Description	Actual -	Actual	Budget	Budget	Budget	Budget
CACHE PLANNIN	G & DEVELOPMENT						
	RGOVERNMENTAL REVENUE Totals:	0	1,293	16,293	0	0	0
INTE	CHARGES FOR SERVICES Totals:	77,194	79,634	81,429	75,000	75,000	75,000
	MISCELLANEOUS REVENUE Totals:	123	5	0	0	0	0
CC	NTRIBUTIONS & TRANSFERS Totals:	76,288	90,818	135,817	103,000	105,695	105,695
	CACHE MUNICIPAL PLANNING Totals:	152,680	173,226	233,539	164,732	177,451	177,451
	MISCELLANEOUS Totals:	0	0	0	0	3,244	3,244
CACHE PLANNII	NG & DEVELOPMENT Revenue Totals:	153,605	171,750	233,539	178,000	180,695	180,695
CHE PLANNING	& DEVELOPMENT Expenditure Totals:	152,680	173,226	233,539	164,732	180,695	180,695

# Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
LIBRARY SPECIA	L REVENUE FUND						
INTE	RGOVERNMENTAL REVENUE Totals:	26,525	2,450	19,193	18,018	18,018	18,018
	CHARGES FOR SERVICES Totals:	2,737	2,653	2,200	2,200	2,406	2,406
	MISCELLANEOUS REVENUE Totals:	788	448	500	500	500	500
co	NTRIBUTIONS & TRANSFERS Totals:	18,850	17,850	25,053	17,850	32,371	32,371
	LIBRARY Totals:	52,529	36,319	46,946	47,540	53,295	53,295
LIBRARY SPEC	CIAL REVENUE FUND Revenue Totals:	48,900	23,401	46,946	38,568	53,295	53,295
LIBRARY SPECIA	L REVENUE FUND Expenditure Totals:	52,529	36,319	46,946	47,540	53,295	53,295
LIBRA	- ARY SPECIAL REVENUE FUND Totals:	( 3,629)(	12,918)	0	( 8,972)	0	0

#### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
Acceptable						
CHILDREN'S JUSTICE CENTER						
INTERGOVERNMENTAL REVENUE Totals:	90,354	52,297	108,127	109,346	109,346	109,346
CHARGES FOR SERVICES Totals:	7,323	300	3,000	0	0	0
MISCELLANEOUS REVENUE Totals:	0	2,661	2,661	0	0	0
CONTRIBUTIONS & TRANSFERS Totals:	1,800	0	0	0	920	920
CHILDREN'S JUSTICE CENTER Totals:	98,500	92,375	113,788	109,346	110,266	110,266
CHILDREN'S JUSTICE CENTER Revenue Totals:	99,477	55,258	113,788	109,346	110,266	110,266
CHILDREN'S JUSTICE CENTER Expenditure Totals:	98,500	92,375	113,788	109,346	110,266	110,266
CHILDREN'S JUSTICE CENTER Totals:	977 (	37,117)	0	0	0	0

# Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
EBT SERVICE F	<u>und</u>						
	MISCELLANEOUS RÉVENUE Totals:	11,104	6,035	0	5,000	12,000	12,000
CC	ONTRIBUTIONS & TRANSFERS Totals:	1,525,531	1,517,131	1,517,131	1,525,158	1,513,158	1,513,158
DEBT	SERVICE -2001 FIRE TRUCKS Totals:	155,537	155,221	155,538	0	0	0
DEB.	T SERVICE - FIRE VEHICLE 01 Totals:	10,109	0	10,110	10,110	0	0
DEBT	SERV BOND SERIES 2002-03 Totals:	1,351,933	358,141	1,351,483	1,354,158	1,354,158	1,354,158
	FIRE ENGINE PURCHASES Totals:	0	0	0	171,000	171,000	171,000
Ε	DEBT SERVICE FUND Revenue Totals:	1,536,635	1,523,166	1,517,131	1,530,158	1,525,158	1,525,158
DE	BT SERVICE FUND Expenditure Totals:	1,517,579	513,362	1,517,131	1,535,268	1,525,158	1,525,158
	DEBT SERVICE FUND Totals:	19,056	1,009,804	0	( 5,110)	0	0

# Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
CAPITAL PROJEC	ETS FUND -FY						
	MISCELLANEOUS REVENUE Totals:	0	0	0	0	0	0
	CONTRIBUTIONS Totals:	0	0	2,000,000	0	0	0
	RECREATION PROJECT Totals:	5,000	0	0	0	0	0
	Department 39-4990 Totals:	0	0	2,000,000	0	0	0
	CAPITAL PROJECTS FUND -FY FUND BALANCE						
MISCEL	LANEOUS REVENUE Revenue Totals:	0	0	2,000,000	0	0	0
	CAPITAL PROJECTS FUND -FY FUND BALANCE						
MISCELLA	NEOUS REVENUE Expenditure Totals:	5,000	0	2,000,000	0	0	0
	CARITAL PROJECTO FIND. FV						
	CAPITAL PROJECTS FUND -FY						4
	FUND BALANCE MISCELLANEOUS REVENUE Totals:	( 5,000)	0	0	0	0	0

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
			•				
CAPITAL PROJEC	CTS FUND-PROJ LEN						
INTE	RGOVERNMENTAL REVENUE Totals:	0	0	0	0	0	0
	MISCELLANEOUS REVENUE Totals:	708,700	0	0	0	0	0
CC	NTRIBUTIONS & TRANSFERS Totals:	735,238	96,794	0	0	0	. 0
CC	NTRIBUTIONS & TRANSFERS Totals:	0	0	0	0	0	0
	RECREATION PROJECT Totals:	0	0	0	0	0	0
CO JAIL	COMPLEX-PROJECT LENGTH Totals:	442,690	2,796	0	0	0	. 0
CO	OFFICE BLDG - PROJ LENGTH Totals:	1,265,022	275,193	0	0	0	0
c	APITAL PROJECTS FUND-PROJ LEN						
	FUND BALANCE Revenue Totals:	1,443,938	96,794	0	0	0	0
C	CAPITAL PROJECTS FUND-PROJ LEN						
	FUND BALANCE Expenditure Totals:	1,707,712	277,989	0	0	0	0
	-			· · · · · · · · · · · · · · · · · · ·			
C	CAPITAL PROJECTS FUND-PROJ LEN						
	FUND BALANCE Totals:	( 263,774)(	181,195)	0	0	0	0

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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	2005 Pri Year	11/06 Cur YTD	2006 Cur Year	2007 Requested	2007 Recommend	2007 Approved
Acct No Account Description	Actual	Actual	Budget	Budget	Budget	Budget
APITAL (RD) PROJ FD- PROJ LEN						
CHARGES FOR SERVICES Totals:	0	0	0	0	0	C
MISCELLANEOUS REVENUE Totals:	0	0	0	0	0	C
CONTRIBUTIONS & TRANSFERS Totals:	100,000	14,310	0	0	0	C
12TH EAST ROAD - PROJ LENGTH Totals:	19,080	0	0	0	0	C
CAPITAL (RD) PROJ FD- PROJ LEN Revenue Totals:	100,000	14,310	0	0	0	C
CAPITAL (RD) PROJ FD- PROJ LEN Expenditure Totals:	19,080	0	0	0	0	C
-			<del></del>			

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
RAPZ TAX F	UND						
	TAXES Totals:	1,140,095	799,614	1,160,028	1,210,000	1,210,000	1,210,000
	MISCELLANEOUS REVENUE Totals:	0	0	0	0	0	0
	CONTRIBUTIONS & TRANSFERS Totals:	0	0	398,467	0	0	0
	RAPZ TAX Totals:	670,886	781,159	1,493,236	1,210,000	1,190,000	1,190,000
	CONTRIBUTIONS Totals:	0	0	0	0	20,000	20,000
	TRANSFERS Totals:	16,075	20,259	65,259	0	0	0
	RAPZ TAX FUND Revenue Totals:	1,140,095	799,614	1,558,495	1,210,000	1,210,000	1,210,000
	RAPZ TAX FUND Expenditure Totals:	686,961	801,418	1,558,495	1,210,000	1,210,000	1,210,000
	RAPZ TAX FUND Totals:	453,134	( 1,804)	0	0	0	0

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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1							<del></del>
Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
COUNTY AMBULA	NCE SYSTEM						
	MISCELLANEOUS REVENUE Totals:	0	285	0	0	0	0
co	NTRIBUTIONS & TRANSFERS Totals:	474,722	243,570	460,140	298,000	496,883	496,883
CC	OUNTY AMBULANCE SYSTEM Totals:	422,443	252,119	460,140	629,862	496,883	496,883
COUNTY A	MBULANCE SYSTEM Revenue Totals:	474,722	243,855	460,140	298,000	496,883	496,883
COUNTY AMB	ULANCE SYSTEM Expenditure Totals:	422,443	252,119	460,140	629,862	496,883	496,883
CC	DUNTY AMBULANCE SYSTEM Totals:	52,279 (	8,264)	0	( 331,862)	0	0

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
LOGAN CACHE A	IRPORT FUND -SLE						
INTE	RGOVERNMENTAL REVENUE Totals:	552,218	1,422,405	4,250,723	2,277,686	2,084,854	2,084,854
	MISCELLANEOUS REVENUE Totals:	35,304	21,165	34,740	34,940	34,940	34,940
	AIRPORT REVENUE Totals:	28,123	32,062	31,000	31,000	32,000	32,000
	CONTRIBUTIONS Totals:	67,354	67,354	500,508	354,159	233,718	233,718
	AIRPORT Totals:	682,178	561,446	4,816,971	2,697,785	2,385,512	2,385,512
LOGAN CACHE	AIRPORT FUND -SLE Revenue Totals:	682,999	1,542,986	4,816,971	2,697,785	2,385,512	2,385,512
OGAN CACHE AIF	RPORT FUND -SLE Expenditure Totals:	682,178	561,446	4,816,971	2,697,785	2,385,512	2,385,512
LOGAN	CACHE AIRPORT FUND -SLE Totals:	821	981,540	0		0	0

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Acct No Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
APITAL ASSETS/ LONG-TERM DEBT						
Source 90-30 Totals:	0	0	0	0	0	0
Source 90-37 Totals:	0	0	0	0	0	0
Source 90-39 Totals:	0	0	0	0	0	0
CAPITAL ASSET DEPRECIATION Totals:	0	0	0	0	0	0
LONG-TERM DEBT Totals:		0	0	0	0	0
CAPITAL ASSETS/ LONG-TERM DEBT Totals:	0	0	0	0	0	0
Grand Totals:	2,539,545 (	( 4,818,800)	28,710	( 1,677,493)	0	0

Report Criteria:

Account.Acct No = All Source / Dept Totals ROADS SPECIAL SERVICE DISTRICT

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

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Report Criteria:

Account.Acct No = All Source / Dept Totals

Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
ROADS SPECIAL S	SERVICE FUND						
INTER	RGOVERNMENTAL REVENUE Totals:	0	15,896	15,000	15,300	15,300	15,300
	MISCELLANEOUS REVENUE Totals:	0	666	200	500	500	500
	CONTRIBUTIONS Totals:	0	0	11,000	27,000	43,000	43,000
	HIGHWAY Totals:	0	0	26,200	42,800	58,800	58,800
ROADS SPEC	CIAL SERVICE FUND Revenue Totals:	0	16,562	26,200	42,800	58,800	58,800
ROADS SPECIA	L SERVICE FUND Expenditure Totals:	0	0	26,200	42,800	58,800	58,800
ROA	ADS SPECIAL SERVICE FUND Totals:	0	16,562	0	0	0	0
	Grand Totals:	0	16,562	0	0	0	0

CCEMS CACHE CO EMERG MEDICAL SERVICE

### Budget Worksheet - Recommended Budget November 30, 2006 (11/06)

Page: 1 Nov 29, 2006 01:41pm

Report Criteria:

	t.Acct No = All // / Dept Totals					
Acct No	Account Description	2005 Actual	11/06 Actual	2006 Budget	2007 Proposed Budget	2007 Recommended Budget
CCEMS						
	INTERGOVERNMENTAL REVENUE Totals:	0	0	0	0	23,000
	AMBULANCE FEES Totals:	1,715,083	1,347,068	1,657,367	1,753,000	1,753,000
	MISCELLANEOUS REVENUE Totals:	19,704	21,927	23,479	22,923	12,923
	CONTRIBUTIONS Totals:	495,037	491,728	491,728	491,000	491,000
	EXPENDITUES Totals:	2,014,062	1,597,244	2,172,574	2,266,923	2,279,923
	CCEMS Revenue Totals:	2,229,824	1,860,723	2,172,574	2,266,923	2,279,923
	CCEMS Expenditure Totals:	2,014,062	1,597,244	2,172,574	2,266,923	2,279,923
	CCEMS Totals:	215,762	263,479	0	0	0
	Grand Totals:	215,762	263,479	0	0	0

### Budget Worksheet Council Adopted November 30, 2006 (11/06)

Page: 1 Nov 29, 2006 01:48pm

Report	Crit	oria

Account.Acct No = All Source / Dept Totals

Source / Dep	ot Totals						
Acct No	Account Description	2005 Pri Year Actual	11/06 Cur YTD Actual	2006 Cur Year Budget	2007 Requested Budget	2007 Recommend Budget	2007 Approved Budget
NPIC FUND							
	TAXES Totals:	141,657	163,470	180,000	210,000	210,000	210,000
INT	ERGOVERNMENTAL REVENUE Totals:	0	0	0	0	0	0
	MISCELLANEOUS REVENUE Totals:	15,148	15,953	11,000	17,000	17,000	17,000
	CONTRIBUTIONS Totals:	92,853	0	92,863	92,863	92,863	92,863
	RECREATION-NPIC Totals:	4,000	100	38,759	75,294	75,294	75,294
	NPIC -DEBT SERVICE Totals:	241,454	36,117	245,104	244,569	244,569	244,569
	NPIC FUND Revenue Totals:	249,658	179,423	283,863	319,863	319,863	319,863
	NPIC FUND Expenditure Totals:	245,454	36,217	283,863	319,863	319,863	319,863
	NPIC FUND Totals:	4,204	143,206	0	0	0	0
\ /	- Grand Totals:	4,204	143,206	0	0	0	0

# CACHE COUNTY ORDINANCE NO. 2006- 14

# AN ORDINANCE PROVIDING FOR CHANGES OF SALARIES FOR CACHE COUNTY OFFICERS FOR 2007 AND SUPERSEDING PRIOR RESOLUTIONS AND ORDINANCES.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the proposed county budget for 2007 including the change of salaries for the Cache County Officers for 2007 was conducted on November 28, 2006, in accordance with Section 17-16-14, *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries for all elected county officers by ordinance; that the budget for Cache County officers has been adopted by the Cache County Council in accordance with the applicable law; and that an ordinance providing for a salary change for the elected county officers is appropriate for carrying into effect the approved salary changes.

Now therefore, the Cache County Council ORDAINS as follows:

### **SECTION 1: OFFICER'S SALARIES**

The salaries for county officers for the period January 1, 2007 through December 31, 2007 shall be as follows:

County Executive/Surveyor	\$ 80,260.23
County Assessor	\$ 60,441.06
County Attorney	\$ 92,517.82
County Auditor	\$ 60,441.06
County Clerk	\$ 60,441.06
County Recorder	\$ 60,441.06
County Sheriff	\$71,892.35
County Treasurer	\$ 60,441.06
-	

Insurance Stipend if eligible of \$1,040.00

#### **SECTION 2: REPEALER**

The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

## SECTION 3: EFFECTIVE DATE

This ordinance shall take effect immediately upon approval and publication in the manner by law.

This ordinance was adopted by the Cache County Council on the <u>5</u> th day of December, 2006 upon the following vote:

	IN FAVOR	AGAINST	ABSTAINED	ABSENT
CHAMBERS	X			
GIBBONS	X			
HANSEN	X			
PETERSEN	Х			
ROBISON	X			
YEATES	X			
ZILLES	×			
TOTAL	7			

CACHE COUNTY COUNCIL

COUNTY CLERK

Cordell Yeates Chairman

ATTESTED BY:

Jill N. Zollinger Cache County Clerk

Publication date: 12-20-2006

# CACHE COUNTY ORDINANCE NO. 2006 - 15

# AN ORDINANCE PROVIDING FOR SALARIES FOR MEMBERS OF THE CACHE COUNTY COUNCIL FOR 2007.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the establishment and change of salaries for members of the Cache County Council was conducted on November 28, 2006, in accordance with Section 17-16-14, Utah Code Annotated, upon lawful notice; that the Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984, authorizes the modification of the salaries of the members of the Cache County Council only by ordinance; and that the County Council deems it appropriate and reasonable to establish salaries for members of the Cache County Council for the period commencing January 1, 2007 and ending December 31, 2007.

Now therefore, the Cache County Council ORDAINS as follows:

#### SECTION 1: COUNTY COUNCIL SALARIES

The salaries earned for members of Cache County Council for the period January 1, 2007 through December 31, 2007 shall be as follows:

### COUNCIL MEMBER - Regular salary for each member

John Hansen	\$ 7,000.00
H. Craig Petersen	\$ 7,000.00
Darrel L. Gibbons	\$ 7,000.00
Kathleen H. Robison	\$ 7,000.00
Gordon A. Zilles	Medical Insurance in lieu of Salary
Cordell Yeates	Medical Insurance in lieu of Salary
S. Brian Chambers	Medical Insurance in lieu of Salary

COUNCIL CHAIRMAN (in addition to regular salary) \$1,800.00

#### **SECTION 2: REPEALER**

The salary provisions of all ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict.

### **SECTION 3: EFFECTIVE DATE**

This ordinance shall take effect immediately upon approval and publication in the manner provided by law.

This ordinance was adopted by the Cache County Council on the <u>5</u> th day of December, 2006, upon the following vote:

	IN FAVOR	AGAINST	ABSTAINED	ABSENT
CHAMBERS	X			
GIBBONS	X			
HANSEN	X			
PETERSEN		X		
ROBISON	X			
YEATES	X			
ZILLES	X			
TOTAL	6			

CACHE COUNTY COUNCIL

Cordell Yeates

Chairman

ATTESTED BY:

Jill N. Zollinger

Cache County Clerk

Publication Date: 13-20-06