

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Liquor Law Enforcement
DATE: 6/12/2006

Amount to be transferred -- (rounded to the nearest dollar) \$10,000.00

Transfer From ---

Line Item No. : 10-4218-115
Fund Designation: Overtime

Original Budget:	<u>\$47,000.00</u>
Current Budget:	<u>\$47,000.00</u>
Expenditures to date:	<u>\$0.00</u>
Balance before transfer:	<u>\$47,000.00</u>
Balance after Transfer:	<u>\$37,000.00</u>

Transfer To ---

Line Item No. : 10-4218-120
Fund Designation: Temporary Employees

Original Budget:	<u>\$0.00</u>
Current Budget:	<u>\$0.00</u>
Expenditures to date:	<u>\$0.00</u>
Balance before transfer:	<u>\$0.00</u>
Balance after Transfer:	<u>\$10,000.00</u>

Description of needs and purpose of transfer ---

To cover overtime expense.


Department Head


Recommendation: Approval [] Disapproval
Comments:

Date: 6/12/2006


Cache County Auditor

Recommendation: Approval [] Disapproval
Comments:

Date: 6/13/06


Cache County Executive

Consented by the Cache County Council meeting in regular session on the 13th day of June, 2006.


Cache County Clerk

**Notice to be Posted by County
of Delinquent Property Tax
Settlement or Deferral**

UCA §59-2-1347
Form PT-034
PT-034.ai Rev. 1/00

Property Owner Information

Property owner name

DAVID V. KING and VICKIE H. KING

Property owner address

340 WEST 200 SOUTH P.O. BOX 49

City

HYRUM

State

UT

Zip

84319

Property Information

Parcel, serial, or account number

01-046-0041

Type of property

RESIDENTIAL

Location or address

340 WEST 200 SOUTH, HYRUM, UT

Legal description (including acreage)

BEG 247.5 FT W OF SE COR LT 1 BLK 1 PLT C HYRUM CITY SVY & TH N 145 FT TH
W 82.5 FT TH S 145 FT TH E 82.5 FT TO BEG
CONT 0.27 AC M/B

Settlement or Deferral Information

Total property value _____

\$ 100,400

Total interest, penalties, and taxes due _____

\$ 934.06

Amount paid _____

\$

Amount abated _____

\$

Amount deferred _____

\$ 934.06

Comments

HOME OWNERS AGREE TO PAY \$210.00 PER MONTH FROM JUNE TO DECEMBER 2006.
THIS AMOUNT SHOULD CLEAR CURRENT 2006 PROPERTY TAXES AS WELL AS DELINQUENT
AMOUNT OF \$934.06.

ACCEPTED BY DAVID V. KING

VICKIE H. KING

County Approval

This property tax settlement/deferral has been approved by the county legislative body of:

CACHE

County on MAY 17,

2006

Signature

Signature

Signature

Application for Settlement or Deferral of Delinquent Property Tax

UCA §59-2-1109 & 1347
Form PT-33
PT-033-1.al Rev. 11/00

This form should be used in conjunction with Form PT-33A "Agreement of Lien Holder For Deferral or Settlement of Delinquent Taxes". One Form PT-33A should be attached for each lien holder. A deferral may not be granted without the written consent of the holder of any mortgage or trust deed outstanding on the property.

Property Owner Information

Property owner name DAVID V. KING and VICKIE H. KING	Home phone number	Work phone number
Property owner address 340 WEST 200 SOUTH		
City HYRUM,	State UT	Zip 84319

Property Information

Parcel, serial, or account number 01-046-0041	Type of property (e.g., commercial, primary residential, etc.) RESIDENTIAL
Location or address 340 WEST 200 SOUTH, HYRUM, UT	
Legal description (including acreage) BEG 247.5 FT W OF SE COR LT 1 BLK 1 PLT C HYRUM CITY SVY & TH N 145 FT TH W 82.5 FT TH S 145 FT TH E 82.5 FT TO BEG CONT 0.27 AC M/B	

Property Value and Tax Information

Year(s) of Delinquency (May go back five years)	Taxes	Penalty	Interest	Total
2003	201.72			201.72
2002	515.38	10.31	19.50	545.19
2001	417.35	10.00	6.80	34.15
Total	734.45	20.31	26.30	781.06

Current year market value of property (Attach copy of most recent valuation/tax notice)	\$ 100,400
Amount received from home owner/mobile home owner (circuit breaker) tax credits	\$
Amount owner offers in settlement (Attach proposed payment schedule)	\$
Amount to be deferred <u>COSTS OF \$153.00 IN ADDITION TO TAX</u>	\$ 934.06

I/we have exhausted efforts to obtain funds to pay the delinquent taxes. I/we have contacted the lending institutions and other potential sources of funds, such as friends and relatives, identified below:

1. OWNERS PAID \$1500. ON 5/15/06 AND CAN'T GET THE BALANCE.
2. _____
3. _____

Attach the following:

- | | |
|---|--|
| 1. Owner's statement of circumstances and request for relief. | 5. Copies of last 5 years' filings with I.R.S. |
| 2. Most recent valuation/tax notice. | 6. Form PT-33A, "Agreement of Lien Holder for Deferral or Settlement of Delinquent Taxes". |
| 3. Proposed payment schedule. | 7. Other documentation as required. |
| 4. Financial Summary (back of this form) | |

Signature

I certify to the best of my knowledge and understanding, that this information is true, correct, and complete.

Signature of property owner(s)	Date
XX <u>David V. King</u>	<u>5-23-2006</u>
XX <u>Vickie H. King</u>	<u>5-23-2006</u>

RESOLUTION NO. 2006-15

A RESOLUTION APPROVING A SMOKE FREE RECOMMENDATION FOR THE CACHE COUNTY FAIRGROUNDS ON "FAMILY NIGHT" OF THE FAIR.

The Cache County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds the following:

WHEREAS, the Cache County Council believes that cigarette use in the proximity of children and adults engaging in or watching outdoor recreational activities at the Cache County fairgrounds is detrimental to their health; and

WHEREAS, the Cache County Council has a unique opportunity to create and sustain an environment that supports a non-smoking norm by limiting smoking use; and

WHEREAS, the Cache County Council believes parents, leaders, and officials involved in recreation are role models for youth and can have a positive effect of the lifestyle choices youth make; and

WHEREAS, the tobacco industry advertises at and sponsors events to foster a connection between tobacco use and fairs; and

WHEREAS, cigarettes, once consumed in public spaces, are often discarded on the ground requiring additional maintenance expenses, diminishes the beauty of the Cache County Fairgrounds and poses a risk to toddlers due to ingestion; and

THEREFORE, the Cache County Council hereby adopts the following resolution:

Section 1. Cigarette use limited during "Family Night" at the Cache County Fair

Persons are prohibited from using cigarettes at or on the Cache County Fairground facilities including the restrooms, spectator and concession areas of the fair and carnival on opening night of the fair, and carnival on opening night of the fair which is promoted as "Family Night" and specifically encourages young children to attend.

Section 2. Enforcement

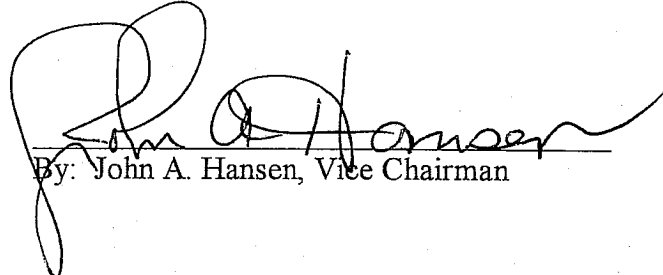
Appropriate signs shall be posted in the above specified areas.
The community, especially facility users and staff, will be notified about this policy.
Staff will make periodic observations of the fairgrounds to monitor for compliance.
Any person found violating this policy will be subject to appropriate citation and may be urged to leave the facilities.

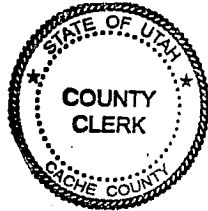
Section 3. Effective Date

This resolution shall become effective immediately upon adoption.

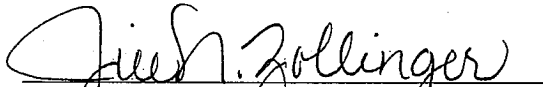
DATED this 13th day of June, 2006

CACHE COUNTY COUNCIL


By: John A. Hansen, Vice Chairman



ATTEST TO:


Jill N. Zollinger, Cache County Clerk

FUND 10 General Fund REVENUES

budget hearing - 6/13/06 6pm

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
10-33-43000	Misc State Grants	(18,750)		(11,850)	(30,600)	Adj per grant award RS2477 mapping
10-33-44200	Voter Outreach Grant	-		(4,400)	(4,400)	Voter Outreach Grant agreement
10-34-23125	Jail -Pay for Stay	(30,000)		(6,000)	(36,000)	revised est of collections for 2006
10-34-94000	Other Current Services	(5,200)		(125)	(5,325)	conference registration reimb from USU
10-38-78100	Contrib - Mounted Posse	(12,635)		(3,665)	(16,300)	Demo Derby Contrib - Logan City
10-38-90000	Appropriated Surplus	(342,232)		(10,507)	(352,739)	to cover expense of gravel pit survey & tires & PRIOR YR P.O.'S
Totals				(36,547)		
Net Adjustment					(36,547)	

FUND 10 General Fund EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
10-4112-250	Council - Equipment Supplies & Maint	135	350		485	transfer to cover expenses
10-4112-620	Council - Misc Services	2,293		(350)	1,943	transfer to cover expenses
10-4115-115	Water Policy - Overtime Pay	-	2,000		2,000	transfer to cover expenses
10-4115-120	Water Policy - Temporary Employees	16,000		(2,000)	14,000	transfer to cover expenses
10-4131-310	Executive - Professional & Technical	-	4,624		4,624	Gravel pit survey approved by Council in 2005
10-4135-110	GIS - Salaries	22,757	2,500		25,257	reverse 50% of May budget transfer (s/b Fund 15)
10-4135-120	GIS - Temporary Employees	10,749		(2,500)	8,249	reverse 50% of May budget transfer (s/b Fund 15)
10-4145-115	Attorney - Overtime	5,000	6,000		11,000	increase overtime for Pay for Stay billings
10-4147-120	Surveyor - temp employees	9,264	4,000		13,264	RS 2477 mapping grant award adjustment
10-4147-130	Surveyor - benefits	35,897	400		36,297	RS 2477 mapping grant award adjustment
10-4147-250	Surveyor - equip supply & maint	4,298	1,450		5,748	RS 2477 mapping grant award adjustment
10-4147-251	Surveyor - non capitalized equip	6,207	3,000		9,207	RS 2477 mapping grant award adjustment
10-4147-480	Surveyor - spec dept supplies	1,910	3,000		4,910	RS 2477 mapping grant award adjustment
10-4170-200	Elections - Supplies and services	132,000		(500)	131,500	transfer to cover mountain alarm expense for offsite storage
10-4170-250	Elections - Equip supply & maint	-	500		500	transfer to cover mountain alarm expense for offsite storage
10-4170-481	Elections - Special Grant Expense	-	4,400		4,400	Voter Outreach Grant expenses
10-4210-620	Sheriff - misc services	-	2,232		11,292	Reapprop prior yr PO 19305
10-4211-480	Support Services - Spec dept supplies	9,060	1,751		6,751	Reapprop prior yr PO 19267
10-4217-610	Mounted Posse - Derby Expense	5,000	3,665		4,415	Demo Derby Contrib - Logan City
10-4220-251	Fire - non capitalized equipment	750	1,300		18,412	Reapprop prior yr PO 19333
10-4610-233	Extension - Travel 4H Staff Asst	17,112	125		2,525	conference registration reimb from USU
10-4610-250	Extension - equip supplies & maint	2,400	600		5,600	New tires for truck to pass inspection not included in budget requests
Totals			41,897	(5,350)		
Net Adjustment					36,547	

FUND 15 Assessing & Collecting Fund EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
15-4112-250	Council - Equipment Supplies & Maint	15	50	65	209	transfer to cover expenses
15-4112-620	Council - Misc Services	259	(50)	(2,500)	25,257	transfer to cover expenses
15-4135-110	GIS - Salaries	27,757			8,249	to increase temporary employees by one
15-4135-120	GIS - Temporary Employees	5,749	2,500			to increase temporary employees by one
Totals			2,550	(2,550)		
Net Adjustment						

FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
20-33-56000	Class B Allocation	(1,170,311)		(20,000)	(1,190,311)	
20-34-19000	Building Fee Other	(4,051)		(1,000)	(5,051)	Perform inspections for Nibley/Garden City
20-34-56000	Animal Control Fees - predator match	-		(10,000)	(10,000)	Matching funds for predator control bounty
20-38-90000	Appropriated surplus	-		(13,364)	(13,364)	to fund additional zoning meetings and costs
Totals			-	(44,364)	(44,364)	
Net Adjustment						

FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
20-4180-620	Zoning - misc services	3,500	1,500		5,000	to cover extra meetings and additional costs associated
20-4241-250	Building - equip, supplies & maint	7,500	1,000		8,500	to cover additional costs for gas etc
20-4241-740	Building - Capitalized Equipment	5,000	11,864		16,864	Balance on vehicle purchased in 2005 delivered in March 2006
20-4253-480	Animal Control - predator control exp	-	10,000		10,000	predator control bounty expense
20-4415-410	Class B - road maintenance	272,000	20,000		292,000	
Totals			44,364			
Net Adjustment						

FUND 23 Cache Valley Visitor's Bureau Fund Revenues

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
23-38-90000	Approp Surplus	(67,500)		(500)	(68,000)	reappropriated P.O. for Utah Festival Opera 2005 carryover
Totals			-	(500)	(500)	
Net Adjustment						

FUND 23 Cache Valley Visitor's Bureau Fund Expenditures

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
23-4780-660	Local Matching Program	5,850	500	-	6,350	reappropri closed P.O. for Utah Festival Opera 2005 carryover
	Totals		500			
	Net Adjustment				500	

FUND 24 SENIOR CITIZENS FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
24-34-95000	Contributions - Activities	-	-	(500)	(500)	Conference Registrations to offset costs
	Totals			(500)		
	Net Adjustment				(500)	

FUND 24 SENIOR CITIZENS FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
24-4971-680	Center - Activities Expense	-	500	-	500	Costs of Conference Activities
	Totals		500			
	Net Adjustment				500	

FUND 26 RECREATION (RESTAURANT TAX) FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
26-31-31000	1% Restaurant Tax	(780,000)	-	(33,000)	(813,000)	Amend revenue projection
26-38-90000	Appropriated Surplus	(441,684)	-	(17,730)	(459,414)	reappropriate prior year 2005 for Paradise Project
	Totals			(50,730)		
	Net adjustment				(50,730)	

FUND 26 RECREATION (RESTAURANT TAX) FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
26-4780-620	RTA - MISC SERVICES	-	17,730	-	17,730	reappropriate for 2005 Paradise project
26-4780-620	RTA - MISC SERVICES	1,114,684	66,000	-	1,180,684	ADJ FOR CURRENT YR AWARDS
26-4810-100	TRANSFERS OUT	95,000	-	(21,000)	74,000	ADJ FOR CURRENT YR AWARDS
26-4810-110	TRANSFERS TO GENERAL FUND	12,000	-	(12,000)	-	ADJ TO TRANSFERS OUT
	Totals		83,730	(33,000)		
	Net adjustment				50,730	

FUND 27 COUNTY WIDE PLANNING & DEVELOPMENT FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget		Recommended Increase		Amended Budget		Reason for Change
		Budget		DEBIT	CREDIT	Budget		
27-33-44200	State Grant Quality Growth	-			(15,000)	(15,000)		Cache Co Trails Master Plan - Contract #060603
27-34-94000	Other Current Services	(4,347)			(6,000)	(10,347)		Socio-Economic Report Preparation Fees 2003-06
27-38-76500	Transfers from RAPZ Tax	-			(30,000)	(30,000)		Award for Trails Coordinator
	Totals				(51,000)			
	Net adjustment					(51,000)		

FUND 27 COUNTY WIDE PLANNING & DEVELOPMENT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget		Recommended Increase		Amended Budget		Reason for Change
		Budget		DEBIT	CREDIT	Budget		
27-4181-110	Salary	82,985		1,600		84,585		adjust for Contract awards
27-4181-120	Temporary Employees	12,000		31,400		43,400		Rapz award for trails coordinator
27-4181-130	Benefits	34,382		3,000		37,382		Rapz award for trails coordinator
27-4181-251	Non Capitalized equipment	1,000		4,000		5,000		transfer from Capitalized equip
27-4181-486	Trails Coordinator Agreement	-		15,000		15,000		Cache Co Trails Master Plan - Contract #060603
27-4181-740	Capitalized equipment	4,000			(4,000)			transfer to non capitalized equipment
	Totals			55,000	(4,000)			
	Net adjustment					51,000		

FUND 28 CACHE LIBRARY FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget		Recommended Increase		Amended Budget		Reason for Change
		Budget		DEBIT	CREDIT	Budget		
28-4581-210	Subscriptions & Memberships	100			(50)	50		transfer to cover expenses
28-4581-230	Travel	400		100		500		transfer to cover expenses
28-4581-310	Professional & Technical	1,400			(100)	1,300		transfer to cover expenses
28-4581-330	Education & Training	50		50		100		transfer to cover expenses
	Totals			150	(150)			
	Net Adjustment							

FUND 62 RAPZ TAX FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget		Recommended Increase		Amended Budget		Reason for Change
		Budget		DEBIT	CREDIT	Budget		
62-31-30000	RAPZ TAX	(1,100,000)			(60,028)	(1,160,028)		Amend revenue projection
	Totals			-	(60,028)			
	Net adjustment					(60,028)		

FUND 62 RAPZ TAX FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
62-4780-480	RAPZ-POPULATION AWARDS	165,000	4,664		169,664	ADJ FOR POPULATION AWARDS
62-4780-481	RAPZ - ZOO	108,000	5,110		113,110	ADJ FOR CURRENT YR AWARDS
62-4780-482	RAPZ PROJECTS	1,094,213	116,254		1,210,467	ADJ FOR CURRENT YR AWARDS
62-4810-100	TRANSFERS OUT	120,000		(66,000)	54,000	ADJ TO TRANSFERS OUT
	Totals		126,028	(66,000)		
	Net adjustment.				60,028	

FUND 77 AIRPORT FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
77-33-10420	Fed Grant AIP #16 (Design Grant)	-		(71,250)	(71,250)	Grant not completed in 2005
77-38-70000	Appropriated surplus	(374,404)		(3,750)	(378,154)	Match for Grant AIP #16
	Totals		-	(75,000)		
	Net Adjustment				(75,000)	

FUND 77 AIRPORT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
77-4460-230	Travel	3,500	3,000		6,500	Transfer to meet estimated expenditures
77-4460-250	Equip supply & maint	4,000	3,000		7,000	Transfer to meet estimated expenditures
77-4460-251	Non-capitalized equipment	-	2,000		2,000	Transfer to meet estimated expenditures
77-4460-310	Prof & Tech	6,500		(3,000)	3,500	Transfer to meet estimated expenditures
77-4460-600	Sundry	7,000		(5,000)	2,000	Transfer to meet estimated expenditures
77-4460-739	Grant Projects	3,318,341	75,000		3,393,341	grant AIP #16
	Totals		83,000	(8,000)		
	Net Adjustment				75,000	

FUND 10 General Fund REVENUES

budget hearing - 6/13/06 6pm

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
10-36-76000	Contrib - Demolition Derby	-	-	(50,000)	(50,000)	net proceeds from 2 demolition derby's (concessions, gate and drivers registration fees)
	Totals			(50,000)		
	Net Adjustment				(50,000)	

FUND 10 General Fund EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
10-4623-220	Demo Derby - advertizing	-	2,500	-	2,500	demolition derby advertizing for July 8; Sept 9, 2006
10-4623-250	Demo Derby - Equip Supply & Maint	-	8,000	-	8,000	est supplies for 2 demo derby's
10-4623-480	Demo Derby - Spec Dept supplies - priz	-	7,000	-	7,000	cash prizes and trophies
10-4623-610	Demo Derby - misc supplies	-	7,000	-	7,000	misc supplies for concession stands
10-4623-620	Demo Derby - misc services	-	3,000	-	3,000	amubulance and security services
10-4623-630	Demo Derby - entertainment	-	2,100	-	2,100	entertainment and sound equipment
10-4623-621	Demo Derby - contract	-	2,400	-	2,400	contract for mc and judging services
10-4623-990	Demo Derby - restricted fund balance in	-	18,000	-	18,000	net proceeds to operate search & rescue; mounted posse; dpty assoc
	Totals		50,000	-		
	Net Adjustment				50,000	