COUNCIL MEETING

MINUTES

28 November 2000

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CACHE COUNTY COUNCIL MEETING MINUTES 28 November 2000

The Cache County Council met in a regular session on 28 November 2000 in the Cache County Council Chamber, 120 North 100 West, Logan, Utah 84321.

ATTENDANCE

Council Chairman: Darrel L. Gibbons Council Vice-chairman: H. Craig Petersen

Council Members: C. Larry Anhder, Layne M. Beck, Guy Ray Pulsipher, Sarah Ann Skanchy,

Cory Yeates

Executive: M. Lynn Lemon

Cache County Clerk: Daryl R. Downs

The following individuals were also in attendance: Pat Parker, Scott Wyatt, Tamra Stones, Jean Alder, Dennis and Jeri Child, Mr. and Mrs. Jay Nielsen, Bobbie Coray, Kim Cheshire, Von Williamson, Dick Collins, Mike Stauffer, Darren Henry, Sheriff Lynn Nelson, O. E. Wilson, Lamar Clements, Mark Teuscher, Ray Robison, Kathy Robison, Aaron Robison, Jay Nelson, Vellys Nelson, Ken Bergstrom, Linda Van Norman, Tami Coleman, Jenny Christensen (KVNU), Paul Allen (Herald Journal).

CALL TO ORDER

Vice-chairman Petersen conducted the meeting at Chairman Gibbons's request. Vice-chairman Petersen called the meeting to order at 5:00 p.m.

INVOCATION

Council member Guy Ray Pulsipher offered the invocation.

REVIEW AND APPROVAL OF AGENDA

The agenda was approved as written.

REVIEW AND APPROVAL OF MINUTES

The minutes were approved as amended.

REPORT OF THE EXECUTIVE

Lemon said that the Fire Departments, the EMS council, and the EMTs are working on a proposal for a combined ambulance service with Logan. On 19 December 2000 a meeting is tentatively scheduled at 1:00 p.m. for the ambulance committee to present this proposal.

Lemon invited Scott Wyatt, Cache County Attorney, to indicate how the county will do the work that Mr. Nolan had been doing. Mr. Nolan is currently working at the Attorney General's office. His position in Cache County has been dissolved. Mr. Wyatt and Mr. Litton will be sharing the workload related to Nolan's position. Mr. Litton will be doing all of the planning and zoning work and the board of adjustment work. Wyatt will handle the remaining civil work. Wyatt said that he is optimistic that they will be able to do a very good job with this new assignment.

Lemon mentioned an audit that had been performed by the legislative auditors group. UAC reviewed the audit report at the annual meeting in St. George. The audit was related to the use of the Restaurant Tax and Transient Room Tax revenues. Lemon invited the council members to attend the meeting at the state capitol on December 1st. Lemon is concerned that monies originally intended for counties may be given in part to the state. This could create some significant problems since the county has already made long-term funding commitments to a number of entities.

ITEMS OF SPECIAL INTEREST

American West Heritage Center

Rick Lungman presented to Chairman Darrell Gibbons a plaque that represented the thanks of Ms. Thompson and Mr. Lungman and the staff of the Heritage Center. They wanted to thank the council for its support of the Heritage Center.

Lungman also presented Sheriff Nelson and Deputy O. E. Wilson an award for the support of the Cache County Sheriff's office with its inmate program. Using inmates for some of the work has been a very positive experience. Some of the inmates learned the mortis and tenon process used for building the oxen barn. The Heritage Center had prepared a video presentation which they showed to the council members.

Proposed Land Transaction, Division of Wildlife Resources

The Utah Division of Wildlife Resources is proposing the disposal of 116 acres of land near the mouth of Green Canyon. They will sell the property and Logan City will have the first-right-of refusal on the purchase of the property. The money from the sale will be used by the DWR to acquire new land in a more suitable location.

Attachment 1

Proposed Cache County Jail Commissary Remodel, Jason Ramay

Lemon asked Lt. Williamson why the county is considering remodeling the facility when the county is considering a new jail facility. Lt. Williamson said that it is due to the concern about risk management in the facility. UACIM has indicated that the commissary has a potentially serious problem. There are 3 stairs and a ramp that appear to create a dangerous situation for injury to persons in the commissary area.

The project should be bid in mid-December. The total cost estimate is \$18,132 plus an additional \$986 if they demolish and replace a particular door. Skanchy said that this project was listed as a line item in the 2000 budget.

Petersen asked Ramey if he needed the council to do something this evening. Lemon said that any project over \$10,000 needs the approval of the county council.

Lt. Williamson noted that more than 82,000 meals are provided annually from the commissary and that the existing facility is extremely undersized. Ramay explained the blueprints for the remodeling project to the council. Salvageable products will be reused in the design. The remodel should also improve the safety features and security of this area. The new arrangement will also be much more efficient and convenient for deliveries. Lemon asked where the control room is located. Lt. Williamson said that the control room is not in the direct line of sight of the commissary. This is why a camera is used to monitor the area.

Beck moved to approve the project. Yeates seconded the motion, and it passed 7-0.

PUBLIC HEARINGS

Set Public Hearing

Petersen said that the council needed to set a public hearing to open the 2000 Budget on 12 Dec 2000 at 6:00 p.m.

Pulsipher moved to set the hearing. Anhder seconded the motion and it passed 7-0.

Open 2000 Budget, Public Hearing

Tamra Stones, Cache County Auditor presented the details of the budget opening to the council. She detailed eight line item revenue increases. The total increase to the General Fund Revenue was \$40,985. Stones mentioned an account dispute for services provided by the state related to wide area network and Internet services. These totaled \$17,207. For some reason these bills had not been paid.

The Cache County Attorney is disputing the billing. He contends that the state did not inform the county about fees and charges prior to the set-up of the wide area network (WAN) and also did not explain the charges that would be incurred when it provided the services. Whatever the case, Stones said that the billings would just have to be worked through.

Total increase to expenditures in the General Fund totaled \$40,985.

Petersen asked for comments from the public on the issue. None were offered.

Yeates moved to close the public hearing. Anhder seconded the motion, and it passed 7-0.

Skanchy wanted to know about the medical radio mentioned in the budget opening. Lemon said that when an ambulance goes out the radio is used to dispatch information. The state used to cover the cost of the radio but will no longer do so. The county and the hospital agreed to share the cost of the item.

The resolution related to the budget opening was not placed on the agenda. Petersen asked if anyone objected to placing it on the agenda so that the resolution could be approved.

Resolution 2000-37, A Resolution Increasing the Budget Appropriations for Certain County Departments

Anhder moved to approved Resolution 2000-37. Pulsipher seconded the motion.

Skanchy had a question about the Internet funding that was added into the expenditures during the budget opening. She wanted to know what the county would do if some of the bills were paid and if this left an overage. Skanchy also wondered if the county would be contesting the bills or not. Stones said She, John Sanders, and Scott Wyatt would be meeting to see how they wanted to proceed.

Yeates moved to amend the motion made by Anhder. Yeates moved that Stones decrease the \$17,207 Attorney - misc. services fee which had been proposed and increase the Sundry Expense account by the same amount. Skanchy seconded the motion, and it passed 7-0.

Petersen then asked for a vote on the Anhder original motion as amended, and it passed 7-0.

| R 2000-37 | ANHDER | BECK | GIBBONS | PETERSEN | PULSIPHER | SKANCHY | YEATES | votes cast |
|-----------|--------|------|---------|----------|-----------|---------|--------|------------|
| AYE | Х | Х | Х | X | X | Х | х | 7 |
| NAY | | | | | | | | 0 |
| ABSTAINED | | | | | | | | |
| ABSENT | | | | | | | | |

Attachment 2

Lemon asked if it mattered if the county paid the bills out of sundry expenses if they proved to be accurate.

Yeates asked Wyatt if he had received any services from the state. Wyatt wasn't certain which charges would have applied to these bills. Stones answered that the previous county attorney's budget may have included charges for maintenance. It seems there is some current confusion about what is owed and for which services or materials. Skanchy said that any bill should be legitimized before it is paid.

PUBLIC HEARING

Public Hearing to Receive Public Comment on the Proposed 2001 Budget for the Cache County Government and to Receive Public Comment on the Proposed Tax Rate Increase.

Petersen asked Lemon to explain the changes or adjustments to the proposed budget for 2001. The county has included the following positions in the new budget: a part-time Americor Fellows Resource Officer, a COPS MORE booking clerk, and a full-time horticultural agent (shared with USU). The county has removed a part-time zoning enforcement officer, a full-time fire secretary, a full-time investigator, a full-time secretary, a full-time civil processor, two full-time patrol deputies, a part-time crime analyst, a full-time transportation deputy, and a full-time maintenance person at the jail.

The county assumed a property tax growth rate of 4% and a sales tax growth rate of 4%. The county has proposed a tax increase of \$88,335 for the entire county. This tax increase will make it possible to balance the assessing and collecting budget. Lemon hoped that within three to four years the county would not be in a deficit position in the assessing and collecting area. Lemon said that the proposed increase would amount to about a \$1.87 on a \$100,000 home. This would be a \$2.53 increase for the average home (\$135,000) in Cache County.

Employee compensation has been increased 4%. This is to be distributed at the discretion of the department head and personnel manager and based on merit performance and market adjustments.

Stones said that the expected increase in insurance premiums would equal about 20% as of 1 July 2001.

Gene Alder expressed her thanks to the council for the support of the council in funding the Horticultural Agent. This position will be jointly funded by Utah State University and the county.

Yeates moved to close the public hearing. Skanchy seconded the motion, and it passed 7-0.

PENDING ACTION

Resolution 2000-36, Selection Committee to Study Consolidation of Offices in Cache County

Gibbons indicated that this was back on the agenda because some of the council members felt that it would be appropriate to consider the issue as had been discussed earlier this year and in prior years.

Anhder said that this resolution does not propose to consolidate any offices. Its purpose is only to designate a committee to discuss the issues listed and make a recommendation to the council on the consolidation of elected administrative offices, the creation of a public works departments, and the de-consolidation of the attorney's office.

Anhder wondered if the resolution should discuss the make-up of the committee. He thinks it should be part of the resolution. Petersen disagreed.

Petersen wanted to debate the issues one at a time.

Anhder moved for approval of Resolution 2000-36. Beck seconded the motion as originally drafted.

Anhder mentioned that at a prior meeting a member had suggested that a committee could be put together to consider these issues.

Petersen asked if there were any discussion on the issue. Petersen noted the issues addressed in the resolution are somewhat different and that it might be preferable to deal with them separately. He suggested that the issue of consolidation is a natural division from the other two issues and that the other two issues might be considered at another time.

Yeates wanted to amend the original motion to strike issues numbered 2 and 3. His motion would only provide for a citizen's committee to consider the further consolidation of administrative offices. This amendment failed for lack of a second.

Petersen asked for discussion on the main motion. Pulsipher wanted to know who would be selected for the committee.

Gibbons asked Wyatt if he had concerns about the Attorney's office de-consolidation that would create a county attorney, district attorney split in his office. Wyatt felt that this is a natural time to discuss the de-consolidation of his office. Beck said that he was concerned about experience that Salt Lake County had when they chose to pursue this option. This position has since been changed back to its original form.

Petersen called for a vote on the original motion to pass Resolution 2000-36 as written. The motion passed 4-3. Skanchy, Beck, Anhder, and Gibbons voted in favor. Petersen, Yeates, and Pulsipher voted against.

| R 2000-36 | ANHDER | BECK | GIBBONS | PETERSEN | PULSIPHER | SKANCHY | YEATES | votes cast |
|-----------|--------|------|---------|----------|-----------|---------|--------|------------|
| AYE | Х | Х | Х | | | Х | | 4 |
| NAY | | | | Х | Х | | Х | 3 |
| ABSTAINED | | | | | | | | |
| ABSENT | | | | | | | | |

Attachment 3

Skanchy moved that the council wait to create this new committee after the new council members were in place at the beginning of the new year. The vote was 5-2 in favor of Skanchy's motion. Anhder and Beck voted against.

RECONSIDERATION OF ORDINANCE 2000-16 (renumbered as 2000-16/17)

Ordinance 2000-16/17, An Ordinance Adopting The Cache County Subdivision Ordinance, And Repealing Chapter 20 of The Cache County Land Use Ordinance, No. 90-15, Pertaining to "Subdivisions".

Skanchy still has a question about moving the date from 1970 to 2000.

Lemon and Anhder disagreed on the date change. Lemon felt that it limited people if they wanted to do a lot split after the year 2000 if they had already done one between 1970 and 2000. The

limitation would be because of the requirement of an approved well permit. Anhder felt that this doubled the potential lot splits in the unincorporated areas of the county, which, he said, runs counter to the general plan of the county.

Anhder asked why it was felt that a compromise was needed when it was passed on a 4-3 vote. Gibbons said that he sat in a group that worked out the compromise. He felt that it was appropriate to have more flexibility for citizens with regard to the development of their own property. Anhder asked why the 1970 date was given up. He does not think that this was a good decision.

Petersen said that he wanted to clarify where the council is procedurally with regard to this ordinance. It was originally passed on 24 October 2000 on a 4-3 vote. As a member of the prevailing side, Skanchy asked for a reconsideration of the ordinance in the 14 November 2000 meeting. At this point, the ordinance has not been passed because it was revoked by the council. Lemon said that he has found out many things which he did not know when Ordinance 2000-16 was passed in the 24 October 2000 council meeting. Lemon felt that the reconsideration was appropriate because of all the information that has come to light since that date. Lemon thinks that it is appropriate to allow people to do a lot split without requiring a well permit. He said that he has since found out that after 5 years a well permit can be invalid even if it was obtained in the beginning of the process.

Skanchy stated that she could not support a dry lot where a building is going to be constructed. Lemon said that all the lot split does is allow people to split a lot without getting a well permit. It does not allow them to build a home without water. Anhder contended that the original ordinance did the same thing. Lemon said that was true, but the new version changed the date related to lot split requirements from 1970 to 2000. The compromise would allow for a second legal lot split, after the year 2000, of a property that was legally split between 1970 and 2000. The lot split would not require an approved well-permit.

Anhder said his point is that the county's general plan was to encourage development in the urban areas and to discourage it in the rural areas. Lemon said that the lots could not be developed without getting well permits. Yeates and Anhder both contend that this will double the potential for homes in the unincorporated areas. Lemon said that the compromise would allow them to split, but not develop property, with less restrictions. Gibbons explained that this would allow him or someone else to dedicate a piece of property to a child or someone else without having to get a well permit that may expire before the lot is ever developed.

Gibbons moved that the Ordinance 2000-16/17 be adopted as amended in the reconsideration process. Pulsipher seconded the motion.

Anhder wanted to make an amendment to Gibbons motion to change the general plan for the county. Petersen said that Anhder's motion was not germane to the ordinance being considered.

Beck asked as a point of personal privilege that Lamar Clements from the Cache County Planning Commission be allowed to speak about the date change. He said he appreciated any consideration the council gave toward being flexible. He felt that the people in the unincorporated areas have rights and said that there is a distinct difference between being encouraged to do something and having something dictated to you.

Gibbons motion passed 5-2. Anhder and Yeates voted against the motion.

| ORD 2000-16/17 | ANHDER | ВЕСК | GIBBONS | PETERSEN | PULSIPHER | SKANCHY | YEATES | votes cast |
|----------------|--------|------|---------|----------|-----------|---------|--------|------------|
| AYE | | х | Х | Х | Х | Х | | 5 |
| NAY | х | | | | | | х | 2 |
| ABSTAINED | | | | | | | | |
| ABSENT | | | | | | | | |

Attachment 4

Anhder asked that his request to adjust the general county plan be considered on a future agenda.

2001 Budget, Discussion and Adoption

Skanchy did not think that the council was in a position to pass the budget at this time. Lemon suggested that it could be approved at the first meeting in December. Skanchy suggested that a workshop be held prior to the next meeting. The council expressed its intent that the council would plan to approve the horticulture position as recommended in the budget.

Skanchy moved to table the budget to the next meeting. The motion passed 7-0.

INITIAL PROPOSAL FOR CONSIDERATION OF ACTION

Final Plat Approval, Ferguson Minor Subdivision

Greenhalgh presented the subdivision for the approval of the council. This was initially voted on by the College Young Planning Commission on a 3-2 vote. It was later voted on and passed on a 4-1 vote.

Mr. Ferguson felt that one of the requests in the protective covenants was unreasonable. He would like for #7 to be eliminated from the final plat. He read the requirements given to him by the State Engineer. He thinks that the requirements of metering suggested by the State Engineer are sufficient and that the ones on the plat are excessive.

Skanchy moved that the council waive the rules and approve the plat as it stands with the deletion of item #7 relating to the some of the well requirements. Gibbons seconded the motion, and it passed 5-0. Anhder absent. Yeates abstained.

Capital Improvement Plan

Petersen invited Lemon to present the list of capital improvements to the council. This is done on an annual basis. It also includes the CDBG grant funding numbers.

Yeates moved to waive the rules and approve the Capital Improvement Plan subject to the approval of the 2001 budget. Gibbons seconded the motion, and it passed 7-0.

| Capital Improvement Plan | ANHDER | BECK | GIBBONS | PETERSEN | PULSIPHER | SKANCHY | YEATES | votes cast |
|--------------------------------|--------|------|---------|----------|-----------|---------|--------|------------|
| AYE | Х | х | Х | Х | Х | х | х | 7 |
| NAY | | | | | | | | . 0 |
| ABSTAINED | | | | | | | | |
| ABSENT | | | | | | | | |

Attachment 5

OTHER BUSINESS

Skanchy asked if Senator Hillyard's loss as Senate President would affect the timetable of the courts building being built.

Petersen mentioned that the swearing in ceremony of elected officials would take place on 2 January 2001.

Vice-chairman Petersen recognized Aaron Robison who was working on his citizenship in the community merit badge.

Beck said, based on a UAC memo, that there appears to be a move in the legislature to give 80% of the money from tourist tax money to the State Tourist Council. This could have a serious effect in Cache and other counties.

Pulsipher mentioned the status of the purchase of the new fire engines. He said that Fire Chief Pitcher had done a good job in preparing the documents to procure the engines.

The council plans to reserve the 12th of December for the County Council Christmas Social.

ADJOURN

Petersen adjourned the meeting around 7:05 p.m.

Daryl R. Downs Cache County Clerk

Vice-Chairman, Cache County Council



October **, 2000

Grants Coordinator 116 State Capitol Salt Lake City, Utah 84114

Dear Grants Coordinator:

This letter is being submitted for Resource Development Coordinating Committee (RDCC) review, comment and Governor approval as per Utah Code § 23-21-1.5. The Cache County Council, Association of Governments, local legislative representatives, the chairmen of the Energy, Natural Resources and Agriculture standing committees will also be notified.

The Utah Division of Wildlife Resources (DWR) and Logan City (the City) are negotiating the sale of approximately 116.5 acres of land owned by the DWR (the Property) to the City. Disposal of the Property was presented to RDCC in the early 1990s and approved by the Governor. However, the disposal process did not come to completion. Increasing growth and development in Cache Valley has expanded residential development up to the Property boundaries on three sides. With the encroaching development, DWR has found the land to be of limited wildlife value. For many years the City has expressed a desire to acquire the Property for municipal purposes. In the mid 1980s the City obtained a letter from DWR granting them first-right-of-refusal to acquire the Property should DWR dispose of it. Based on an independent land appraisal, the City has chosen to exercise their right.

Money obtained by the DWR from the transaction will be used for acquisition of beneficial wildlife habitat. As new habitat acquisition opportunities are identified, they will be presented to RDCC for review and Governor's approval.

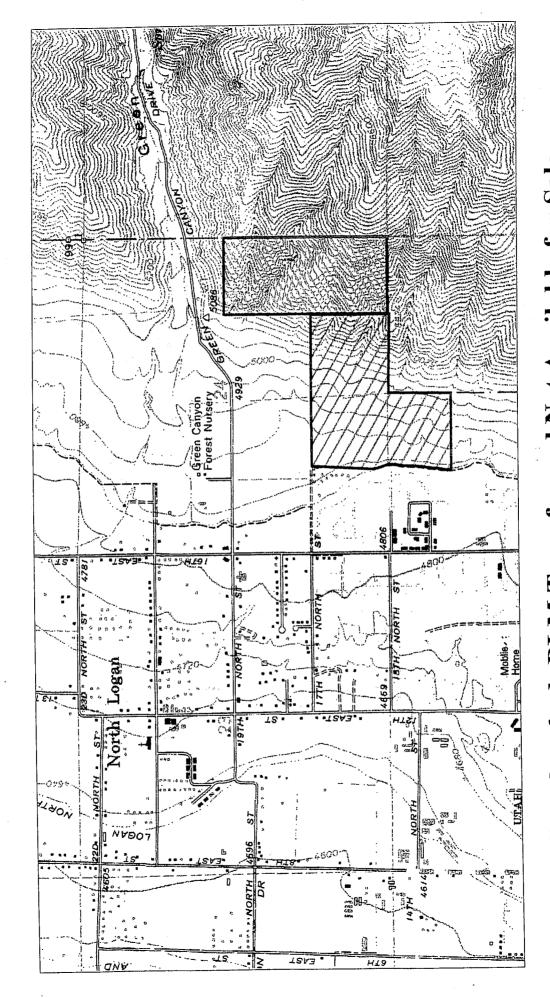
Please direct questions or comments to the DWR Habitat Acquisition office in Salt Lake City at telephone number (801) 538-4750. A map showing location of the proposed transaction has been attached for your review.

Sincerely,

Brent K. Hutchings Habitat Acquisitions

Attachment

Deer Pen Propeity, Cache County Logan/North Logan



Red Crosshatched- BLM Transfer and Not Available for Sale

Blue Crosshatched - Property Identified for Sale

RESOLUTION NO. 2000- 37

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2000 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2000 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 28th day of November, 2000.

ATTESTED TO:

CACHE COUNTY COUNCIL

Daryl R. Downs,

Cache County Clerk

RESOLUTION No.2000-36

CACHE COUNTY, UTAH

- WHEREAS: In the 1984 general election the people of Cache County voted to change the County's form of government from a three-member Commission form to a sevenmember council and executive form of government; and
- WHEREAS: Prior to the election and subsequent change in the form of county government, a citizen-committee reviewed the matter and made recommendations to assist in the formal consideration; and
- Since the change of government in 1986 there have been certain County policy WHEREAS: makers, political leaders and other interested people in the County who have felt that further changes of the County government structure were desirable. These discussions have largely centered on consolidation of certain elected, administrative offices; and
- In 1994 the offices of County Executive and County Surveyor were consolidated: WHEREAS:
- WHEREAS: In addition to possible consolidation matters other issues of government structure have been raised, including the creation of a public works department, and the creation of the office of Cache County District Attorney; and
- WHEREAS: There have been discussions by the county Council relative to the merits of these possible changes, and the council has had the benefit of limited community input, but no citizen-committee has been established to formally study the issues and offer recommendations the Council for consideration; and

THEREFORE BE IT RESOLVED: By the Cache County Council, State of Utah, that a citizencommittee be established to study the issues set forth above and present recommendations to the Council; that this committee be appointed by the Council; and that the committee focus its efforts on the following three matters generally: (1) further consolidation of elected administrative offices, (2) creation of a public works department, and (3) the de-consolidation of the County Attorney's Office into two offices, namely the Cache County Attorney's Office and the Cache County District Attorney's Office.

CACHE COUNTY COUNCIL

Cache County Clerk

Darrel L. Gibbons

Chairman

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| | Reason for Change | adj to actual | ice arena grant final 10% | adj to actual | 4-H temp help grant final | increase to actual | reimb rangeland fires | new contract adjustment | sale of GIS data | | | | | | Besson for Change | internet services from 1999 to present | HEARS contract agreement | to cover year end legal notices | Transfer to support services | final pmt adj on fire truck lease pmt | To adjust for fire season expenses | to meet current expense | Contract secretary w/USU | Contract secretary w/USU | Contract secretary w/USU | to balance with revenues | | | |
|----------|-------------------|--|--|---|---|--|--|---|--|--|---|---|---|--|---|--|--|---|---|--|--|--|---|--|--|--|---|--|---|
| Amended | Budget | (2,390) | (46,600) | (12,691) | (2,100) | (1,900) | (141,814) | (87,800) | (2,979) | | | (40,985) | | 1 | Amended | - Johnna | 3.300 | 11,000 | 902'69 | 110,050 | 141,875 | 200 | 21,859 | 8,527 | 14,010 | 113,789 | | | 40,985 |
| Increase | CREDIT | (2,390) | (25,000) | (277) | (1,001) | (200) | (3,838) | (2,000) | (2,979) | | (40,985) | - | • | mended | Decrease | | | | | | | | (10,250) | (3,760) | | | | (14,010) | |
| Decrease | DEBIT | | | | | | | | | | , | | ţ | Recom | Increase | י ו | 300 | 2,000 | 2,000 | 139 | 11,849 | 200 | | | 14,010 | 19,497 | | 54,995 | |
| Current | Budget | 1 | (21,600) | (12,414) | (1,099) | (1,400) | (137,976) | (82,800) | • | | | | | Ċ | Current | י | 3.000 | 000'6 | 62,706 | 109,911 | 130,026 | i | 32,109 | 12,287 | 1 | 94,292 | | | |
| | DESCRIPTION | Fed Grant - Bullet Proof Vest Program | Misc State Grants | Library Bookmobile Transition Grant | USU Grants Local | Surveyor fees | State Share Range Fires | Bailiff & Crt Security Contract | Contrib - Other Source A & C | | TOTAL REVENUES | | | | NOIEGIGOSEG | Attorney - misc services | Non-Department - Medical/Radio | Advertising & Promotion | Support Serv - temporary salary | Fire - Lease payments | Fire - wildland fires | Library Board expenses | Extension - salaries | Extension - Benefits | Extension - Contract for Secretary | Sundry Expense | | TOTAL expenditures | |
| | ACCOUNT | 10-33-12500 | 10-33-44000 | 10-33-44103 | 10-33-70102 | 10-34-17000 | 10-34-27102 | 10-34-26101 | 10-38-72000 | | | • | | | TIME | 10-4145-620 | 10-4150-315 | 10-4191-200 | 10-4211-120 | 10-4220-291 | 10-4220-630 | 10-4580-621 | 10-4610-110 | 10-4610-130 | 10-4610-623 | 10-4960-600 | | | |
| | Decrease Increase | Current Decrease Increase Amended DESCRIPTION Budget DEBIT CREDIT Budget | DESCRIPTION Budget DEBIT CREDIT Budget DESCRIPTION CAST Program (2,390) | DESCRIPTION Budget DEBIT CREDIT Budget DESCRIPTION CREDIT Budget DESCRIPTION CREDIT Budget C2,390) (2,390) (2,390) (46,600) (46,600) | DESCRIPTION Budget DEBIT CREDIT Budget 10 Fed Grant - Bullet Proof Vest Program - (2,390) (46,600) 10 Misc State Grants (21,600) (46,600) (46,600) 13 Library Bookmobile Transition Grant (12,414) (277) (12,691) | DESCRIPTION Budget DEBIT CREDIT Budget 10 Fed Grant - Bullet Proof Vest Program - (2,390) (2,390) 10 Misc State Grants (21,600) (46,600) (46,600) 12 Library Bookmobile Transition Grant (12,414) (277) (12,691) 12 USU Grants Local (1,001) (2,100) | DESCRIPTION Budget DEBIT CREDIT Budget 70 Fed Grant - Bullet Proof Vest Program - (2,390) (2,390) (2,390) 80 Misc State Grants (21,600) (25,000) (46,600) (46,600) 91 Library Bookmobile Transition Grant (12,414) (277) (12,691) (2,100) 92 USU Grants Local (1,001) (2,100) (2,100) (1,900) 93 Surveyor fees (1,400) (600) (1,900) (1,900) | DESCRIPTION Budget DECrease Increase Amended No Fed Grant - 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CACHE COUNTY

ORDINANCE NO. 2000 -16/17

AN ORDINANCE ADOPTING THE CACHE COUNTY SUBDIVISION ORDINANCE, AND REPEALING CHAPTER 20 OF THE CACHE COUNTY LAND USE ORDINANCE, NO. 90-15, PERTAINING TO "SUBDIVISIONS".

The Cache County Council, in a regular meeting, lawful notice of which has been given, finds that it is in the best interests of the citizens of Cache County to enact a new subdivision ordinance; and to repeal Chapter 20 of the Cache County Land Use Ordinance, No. 90-15, pertaining to "Subdivisions", accordingly.

Therefore, the Cache County Council ordains as follows:

1. Adoption of the Cache County Subdivision Ordinance.

Pursuant to Utah Code Ann. §§17-27-801, et seq., the Cache County Subdivision Ordinance, attached hereto as Exhibit "A", and incorporated herein by reference, is hereby adopted.

2. Repeal of Chapter 20 of the Cache County Land Use Ordinance, No. 90-15, Pertaining to "Subdivisions".

Chapter 20 of the Cache County Land Use Ordinance, No. 90-15, pertaining to "Subdivisions", is hereby repealed.

3. Effect on the Remaining Provisions of the Cache County Land Use Ordinance, No. 90-15.

With the sole exception of Chapter 20 (repealed as provided in Section 2, above, of this Ordinance), all other provisions of the Cache County Land Use Ordinance, No. 90-15, shall be and remain in full force and effect.

4. Effective Date.

This Ordinance shall become effective immediately upon adoption and publication, in the manner provided by law.

This Ordinance was adopted by the Cache County Council on the <u>28th</u> day of <u>September</u>, 2000, upon the following vote:

| | IN FAVOR | AGAINST | ABSTAINED | ABSENT |
|-----------|----------|---------|-----------|--------|
| ANHDER | | X | | |
| BECK | X | | | |
| GIBBONS | X | | | |
| PETERSEN | X | | | |
| PULSIPHER | X | | | |
| SKANCHY | X | | | |
| YEATES | | X | | |
| TOTAL | 5 | 2 | | |

CACHE COUNTY COUNCIL

| P. K. | (|
|-------------------|---------|
| By: A Whel of | J4 your |
| Darrel L. Gibbons | 77 |

Chairman

ATTESTED BY:

Daryl R. Downs
Cache County Clerk

Publication Date:

CACHE COUNTY, UTAH ORDINANCE No. 2000-16/17

ORDINANCE SYNOPSIS

On the 28th day of November, 2000, the Cache County Council adopted Ordinance 2000-16/17. This Ordinance repeals Chapter 20, Cache County Land Use Ordinance and provides a new Subdivision Ordinance containing various provisions related to the dividing of land located in the unincorporated area of Cache County. The Cache County Subdivision Ordinance, as revised and adopted, provides general provisions including the definition of a subdivision. The ordinance provides that sketch plans are required for the commencement of subdivision review, and identifies and provides for three (3) subdivision types. A Cluster and Farm Subdivision option is provided. Subdivision application requirements, availability of required services, and review procedures are established with coordination with municipalities and service providers, as necessary. The responsibilities and authority of the Zoning Administrator, Planning Commission and County Council in reviewing and approving subdivisions are identified as is the process for amendments to approved subdivisions, consistent with applicable statutory requirements. Any person wishing to review the entire Cache County Subdivision Ordinance, as adopted by the passage of Ordinance 2000-16/17 may do so at the office of the Cache County Clerk or office of the Cache County Zoning Administrator during normal business hours.

CACHE COUNTY CAPITAL IMPROVEMENT PLAN 2001 Update

| <u>Description of Improvements</u> | Cost | Source of Funds |
|--|----------------------|-------------------------------|
| ar 2001 | • | • |
| port-Extend Runway 17/35 | 3,164,000 | FAA/State/Authority |
| Airport-Revolving Capital Improvements/Infrastructure | 30,000 | Airport Authority |
| Airport-Improvements-Underground Irrigation Lines | 1,500 | Airport Authority |
| Airport-Improvements | 46,798 | Airport Authority |
| Animal Control-Equipment | 600 | County |
| Assessor-Equipment | 5,000 | County |
| Attomey-Equipment | 4,500 | County |
| Auditor-Equipment | 2,000 | County |
| Building Improvements-160 North Main | 10,500 | County |
| Building Improvements-179 North Main | 20,000 | County |
| Buildings & Grounds-Improvements & Equipment | 6,000 | County |
| CAPSA-Phase III Construction of Shelter | 565,000 | CDBG/CAPSA |
| Children's Justice Center-Equipment | 900 | State AG Grant |
| Countywide Planner-Equipment | 500 | CWPD Funds |
| Data Processing-Computer Equipment | 18,000 | County |
| Elections-Equipment | 1,000 | County |
| Emergency Management-Equipment | 3,000 | County |
| Extension-Equipment | 1,050 | County |
| Fire-Vehicles & Equipment | 638,200 | County |
| Fire-Other Improvements-Tools | 10,500 | County |
| Jail-Improvements & Equipment | 45,715 | County |
| Jail-Work Release Equipment | 8,660 | Work Release Revenue |
| Library-Equipment | 2,000 | County |
| Neighborhood Non-profit Housing Corporation | 2,880,000 | CDBG/NNHC/Other |
| Parks & Park Maintenance-Land Purchase | 5,000 | BOR Funds |
| Recorder-Equipment | 6,000 | County |
| Road-Building Improvements | 23,575 | County |
| Road-Equipment (Grader) | 225,000 | Class B |
| Road-500E, 3000S-3800S-Purchase Right-of-Way | 24,000 | Property Owners/County |
| Road-500E, 3000S-3800S-Widen, Double Chip Seal | 40,000 | Millville City/County/Class B |
| Road-3600W, 600S-1100S-Double Chip Seal | 24,000 | County/Class B/Spec. Road |
| Road-1100S, 3200W-3600W-Double Chip Seal | 24,000 | County/Class B/Spec. Road |
| Road-1000W, 6200N-6600N-Base & Double Chip Seal | 25,000 | County/Class B |
| Road-1200W, 3700S-4300S-Base & Pavement | 150,000 | County/Class B |
| Road-1000E, Mt. Rd200N ProvReconstruction | 788,750 | County/L.C./R.H./P.C./CMPO |
| Road-2400W, 600S-1000S-Double Chip Seal | 25,000 | County/Class B |
| Road-2600S, 800W-1700W-Double Chip Seal | 50,000 | County/Class B |
| Road-Jensen High Creek-Double Chip Seal | 8,000 | County/Class B |
| Road-Long Divide Road-Double Chip Seal | 48,000 | County/Class B |
| Road-Meridian 2400W, 7400S-8200S-Double Chip Seal | 25,000 | County/Class B |
| Road-Parkinson 4000W, North of Wellsville-Double Chip Seal | 15,000 | County/Class B |
| Road-Lonetree 400W, 6800N-7200N-Double Chip Seal | 12,500 | County/Class B |
| Road-7200N, 300W-Hwy 91-Double Chip Seal | 18,000 | County/Class B |
| Road-Ant Flat Road-Base Out | 50,000 | County/Class B |
| Senior Citizens Center-Fire Alarm System | 5,067 | Council on Aging Funds |
| Sheriff-Automobiles & Equipment Sheriff-Support Services-Equipment | 53,300 | County |
| Sheriff-Municipal Services-Automobile & Equipment | 35,100 | County |
| Surveyor-Equipment | 48,000 | Municipal Services |
| Treasurer-Equipment | 13,500 | County |
| | 2,500 | County |
| ar 2002 | | Á |
| Airport-Remark Runway 17/35 | 70.000 | TAA/O464-/A-444 |
| Airport-Overlay 17/35 | 70,000 | FAA/State/Authority |
| Airport-Taxiway B Rehabilitation | 1,100,000 420,000 | FAA/State/Authority |
| · ···· | 1 20,000 | FAA/State/Authority |

| Animal Control-Equipment | 4 000 | Country |
|---|--------------------|---------------------------|
| Assessor-Automobiles & Equipment | 1,000 | County |
| Attorney-Equipment | 78,000 6,600 | County |
| Auditor-Equipment | 22,000 | County |
| Buildings & Grounds-New Administration Building | 3,500,000 | County |
| Sentral Mail & Copy-Equipment | 10,500 | County County |
| hildren's Justice Center-Equipment | 1,200 | State AG Grant |
| Countywide Planner-Equipment | 1,800 | CWPD Funds |
| Data Processing-Computer Equipment | 12,000 | County |
| Elections-Equipment | 2,500 | County |
| Executive-Equipment | 2,800 | County |
| Fire-Equipment | 26,000 | County |
| Jail-Improvements & Equipment | 21,000 | County |
| Jail-Work Release Equipment | 5,000 | Work Release Revenue |
| Library-Equipment | 2,500 | County |
| Parks & Park Maintenance-Land Purchase | 5,000 | BOR Funds |
| Recorder-Equipment | 2,000 | County |
| Road-Equipment | 350,000 | County/Class B |
| Road-Ant Flat Road-Base Out | 63,000 | County/Class B |
| Road-1200W, 3200S-3700S-Base & Pavement | 150,000 | County/Class B |
| Senior Citizens Center-Automobiles & Equipment | 26,000 | Council on Aging Funds |
| Sheriff-Automobiles & Equipment | 140,000 | County |
| Sheriff-Municipal Services-Automobile & Equipment | 28,000 | Municipal Services |
| Surveyor-Equipment | 9,800 | County |
| Weed-Equipment | 5,000 | County |
| Zoning-Equipment | 1,500 | Municipal Services |
| | | · |
| <u>Year 2003</u> | | |
| Airport-Overlay Aircraft Apron | 415,000 | FAA/State/Authority |
| Animal Control-Equipment | 1,800 | County |
| Assessor-Automobiles & Equipment | 80,000 | County |
| Attorney-Equipment | 2,000 | County |
| Auditor-Furniture & Equipment | 14,000 | County |
| Buildings & Grounds-Furniture & Equipment | 12,000 | County |
| Central Mail & Copy-Equipment | 10,000 | County |
| Children's Justice Center-Equipment | 600 | State AG Grant |
| Countywide Planner-Equipment | 8,000 | CWPD Funds |
| Data Processing-Computer Equipment & Furniture Elections-Equipment | 34,000 | County |
| Emergency Management-Equipment | 8,500 | County |
| Executive-Furniture & Equipment | 12,000 | County |
| Fire-Equipment | 4,000 | County |
| Jail-Improvements & Equipment | 11,000 | County |
| Jail-Work Release Equipment | 40,000 | County |
| Parks & Park Maintenance-Land Purchase | 5,000 | Work Release Revenue |
| Planning & Development Office-Furniture & Equipment | 5,000 14,500 | BOR Funds |
| Recorder-Furniture & Equipment | 14,500 16,000 | CWPD Funds |
| Road-Equipment | 16,000 | County |
| Road-1200W, 4300S-4800S-Base & Pavement | 105,000 150,000 | Class B |
| Road-Ant Flat Road-Base Out | • | County/Class B |
| Senior Citizens Center-Improvements & Equipment | 50,000 10,500 | County/Class B |
| Sheriff-Automobiles & Equipment | 140,000 | County |
| Sheriff-Municipal Services-Equipment | 5,000 | County Municipal Condings |
| Weed-Equipment | 5,000 | Municipal Services County |
| | -, | - Juliu |
| <u>Year 2004</u> | | |
| rport-Extend Taxiway Lane | 56,000 | FAA/State/Authority |
| irport-Security Fencing | 84,000 | FAA/State/Authority |
| Airport-Perimeter Fencing | 187,000 | FAA/State/Authority |
| Airport-Overlay Taxiway A | 78,000 | FAA/State/Authority |
| Airport-Helipads | 35,000 | FAA/State/Authority |
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| Animal Control-Equipment | 500 | County |
| Assessor-Equipment | 17,500 | County |
| Attorney-Equipment | 8,000 | County |
| Auditor-Equipment | 10,000 | County |
| Buildings & Grounds-Improvements & Equipment | 27,000 | County |
| Pentral Mail & Copy-Equipment | 12,000 | County |
| nildren's Justice Center-Equipment | • | <u> </u> |
| Council-Equipment | 2,400 17,500 | State AG Grant |
| Countywide Planner-Equipment | 17,500 | County |
| Data Processing-Computer Equipment | 2,400 | CWPD Funds |
| Elections-Equipment | 12,000 | County |
| · | 1,500 | County |
| Executive-Equipment | 6,000 | County |
| Extension-Equipment | 4,000 | County |
| Fire-Equipment | 150,000 | County |
| Library-Equipment | 8,500 | County |
| Recorder-Equipment | 20,000 | County |
| Road-Equipment | 110,000 | Class B |
| Road-Bridge-2900S, 200E Replacement | 248,000 | Federal/Class B |
| Road-Improvements | 150,000 | County/Class B |
| Senior Citizens Center-Automobiles & Equipment | 34,000 | Council on Aging Funds |
| Sheriff-Automobiles & Equipment | 160,000 | County |
| Sheriff-Civil-Automobiles & Equipment | 20,000 | _ |
| Sheriff-Liquor Law Enforcement-Automobile & Equipment | - | County |
| Sheriff-Emergency Management-Computer Equipment | 20,000 | LLE Funds |
| | 10,000 | County |
| Sheriff-Municipal Services-Automobile & Equipment | 60,000 | Municipal Services |
| Weed-Equipment | 8,000 | County |
| Zoning-Equipment | 1,000 | Municipal Services |
| Von 2005 | | |
| <u>Year 2005</u> | | |
| Airport-Improvements | 61,000 | FAA/State/Authority |
| Animal Control-Equipment | 1,000 | County |
| Assessor-Equipment | 12,000 | County |
| Attorney-Equipment | 6,500 | County |
| Auditor-Equipment | 12,000 | County |
| Buildings & Grounds-Improvements & Equipment | 19,000 | County |
| Central Mail & Copy-Equipment | 8,000 | County |
| Children's Justice Center-Equipment | 800 | State AG Grant |
| Council-Equipment | 2,500 | |
| Countywide Planner-Equipment | | County |
| Data Processing-Computer Equipment | 6,000 | CWPD Funds |
| Emergency Management-Equipment | 18,000 | County |
| Executive-Equipment | 2,500 | County |
| | 4,200 | County |
| Extension-Equipment | 1,800 | County |
| Fire-Equipment | 76,000 | County |
| Library-Equipment | 2,500 | County |
| Recorder-Equipment | 11,000 | County |
| Road-Equipment | 212,000 | Class B |
| Road-Improvements | 150,000 | County/Class B |
| Senior Citizens Center-Equipment | 8,600 | Council on Aging Funds |
| Sheriff-Automobiles & Equipment | 140,000 | County |
| Sheriff Civil Automobiles & Equipment | | County |
| Sheriff-Liquor Law Enforcement-Automobile & Equipment | 20,000 | • |
| Sheriff-Municipal Services-Automobile & Equipment | 40,000 | LLE Funds |
| Weed-Equipment | 40,000 | Municipal Services |
| Zoning-Equipment | 0,000 | County |
| Zonnig-Equipment | •••• 2 ,200 | Municipal Services |
| TEST: | 2.1 | |
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| I I Jan K I I Jan E C. LEAV | 7 . [| |
| The Charmen | WY HILL | |
| Sheriff-Liquor Law Enforcement-Automobile & Equipment Sheriff-Municipal Services-Automobile & Equipment Weed-Equipment Zoning-Equipment TEST: Daryl R. Downs, County Clerk Daryl R. Downs, County Clerk | Milling. | |
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