

Council Meeting

Minutes

9 November 1999

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Council Meeting  
9 November 1999

## Cache County Council Meeting Minutes 9 November 1999

The Cache County Council met in a regular session on 9 November 1999 in the Cache County Council Chamber, 120 North 100 West, Logan, Utah 84321

### Attendance

Council Chairman: Darrel L. Gibbons

Council Vice-Chairman: H. Craig Petersen

Council Members: Layne Beck, Guy Ray Pulsipher, Sarah Ann Skanchy, Cory Yeates

Excused: C. Larry Anhder

Cache County Executive: M. Lynn Lemon

Cache County Clerk: Daryl R. Downs

The following individuals were also in attendance: Pat Parker, Jim Smith, Tamra Stones, Scott Wyatt, Michael Gleed, Lorene Greenhalgh, Deon Hunsaker, Janet Borg, Loraine Spence, Karen Borg, Andrew Rotherberger, Rob Miner, Dixie Loosli, Wes Thompson, Sherwin Kirby, Melinda Udy, Travis Udy, Jim Meacham, Brian Locke, Dave Bennett, Todd Hougaard, Jason Hunsaker, Kelly Pitcher, Jeff Petersen, Sheriff Lynn Nelson, Jenny Christensen (KVNU), media representative.

### Call to Order

Chairman Gibbons called the meeting to order at 5:03 p.m.

### Invocation

The invocation was offered by Daryl R. Downs, Cache County Clerk.

### Agenda and Minutes

**Ms. Skanchy made a motion that the Council hold an Executive Session at the end of the Council Meeting. Mr. Pulsipher seconded the motion, and it passed unanimously.**

Mr. Beck suggested that a proposed resolution related to the Bridgerland Ice Arena should be listed under item 10(e). It will be a first reading.

Ms. Skanchy asked to make a motion relating to the Airport Settlement under item 11(b).

The minutes of the 26 October 1999 Council Meeting were reviewed, corrected, and approved.

## Report of the Executive

### Appointments

1. Shanna C. Hugie, Deputy County Clerk
2. David Weldon Pugmire, Deputy Sheriff
3. Joshua S. Hagler, Reserve Deputy Sheriff
  
4. Tribute to Clair Mauchley  
Mr. Lemon extended the sympathy of the County and its employees to Mrs. Mauchley and the Mauchley family.
  
5. The Ambulance Committee is making progress toward a solution and has narrowed the focus for the work they want the consultant to do.
  
6. A letter has been sent to the Forest Service that expresses the Council's views and concerns about the Forest Revision Plan. There will be a workshop on November 30 and December 2 from 5:30 p.m. to 8:30 p.m. at the Logan Middle School.
  
7. Mr. Lemon gave the Clerk the Warrant Register.

## Items of Special Interest

### Bridgerland Ice Arena

Ms. Janet Borg spoke about the current status of the Bridgerland Ice Arena. The current projected cost of the project is 5.8 million dollars. Of that total, 5.3 million will be used for construction, and \$500,000.00 will be placed in an endowment to provide for continuing costs. Ms. Borg proposed that the cities and Cache County donate the proceeds of the 1/64 cent sales tax that has been in place for over 15 years. In recent years this money has always gone to Olympic facilities. As of July 1<sup>st</sup>, this money is available for the first time to the municipalities. Chairman Gibbons asked how much revenue is available due to the tax. Ms. Borg estimated that 1.1 million would be available over a period of ten years. Ms. Skanchy asked how this bond differed from the original bond proposal presented to the County. Ms. Borg said that it is the same bond, but for the larger sum of 2.1 million. The bond would be paid for with proceeds from the Restaurant Tax, the 1/64 cent sales tax, with money from a surplus of Olympic funds that Senator Hillyard would pursue through the legislature, and with money from the Olympics if the Olympics are profitable. The County's portion would be \$155,000.00 over ten years. Currently North Logan, Logan, Nibley, and Hyrum have pledged support. The Arena has

considered giving skating passes to children in grades K through 5 from those communities that support the Arena. The Arena would be open from 6:00 a.m. to Midnight. The anticipated admission charge is \$3.00.

Attachment #1

### **Cache in 2000**

Mr. Lemon was approached by Russ Akina from Logan City about supporting the Cache in 2000 celebration. Mr. Lemon asked if the Council would be interested in supporting the event with \$2,500.00. Ms. Skanchy wondered if any of the other cities in the County would be interested in having celebrations. Mr. Lemon said that he would ask the mayors at the next Mayor's Association meeting.

Attachment # 2

Mr. Lemon also asked if the County should approve the brief Budget Opening minutes from the 2 November 1999 Council Meeting.

**Ms. Skanchy made a motion to approve the 2 November 1999 Budget Opening Minutes. Mr. Yeates seconded the motion, and it passed unanimously.**

Chairman Gibbons said that the Council would deal with the budget transfers when they work on the budget later in the meeting.

### **Hardship Requests**

The Council carefully reviewed and discussed each hardship request.

1. **Carol Fisher**  
**Ms. Skanchy moved for denial. Mr. Pulsipher seconded the motion, and it passed unanimously.**
  
2. **Carlton and Darline Copp**  
**Ms. Skanchy moved for approval. Mr. Pulsipher seconded the motion, and it passed unanimously. The amount of the granted abatement was amended to \$182.28 on the residence and one acre of land.**

Attachment #3

## **Discussion**

### **Proposed Bridgerland Ice Arena Resolution**

The draft resolution needs to be revised to reflect the current Cache County Clerk. Mr. Beck is in favor of the resolution and thinks that this is one way to participate in an Olympic legacy that was never funded in our area. In a May 1998 resolution, referred to by Mr. Beck, the Council voted that no additional funding would be provided to the arena. Mr. Beck said that the meaning of section two, as it relates to funding, was that no additional operational funding would be provided. Ms. Skanchy noted that she recalled voting against the resolution even with that language. Ms. Skanchy also noted that if Logan supports the current resolution, the City of Logan will be making an \$850,000.00 commitment over the next ten years. She is not comfortable with that, and she wonders if the money committed by the County might not be better spent elsewhere.

Mr. Beck thinks that Senator Hillyard's success in getting the money from the legislature would be related to the support that is demonstrated within the communities of Cache Valley. Chairman Gibbons is concerned that if building the facility requires a majority of public money, then maintaining the facility will require more public money. Mr. Lemon stated that the fund raisers have worked hard to raise money, but they have found it more difficult than they anticipated. Mr. Lemon thinks it is critical that they not go forward with a smaller facility, and he said they should not proceed until all the funding is in place and committed, including the \$500,000.00 endowment.

The Northern Utah Homebuilders Association has committed 200 hours to doing finish work on the facility. Mr. Beck thinks it is a great deal to have a public facility that is 50% funded with private money.

## **Public Hearing**

### **Open 1999 Budget**

**Mr. Pulsipher made a motion to open the 1999 Budget. Ms. Skanchy seconded the motion, and it passed unanimously.**

Ms. Tamra Stones presented the proposed resolution and budget numbers to the council for their consideration. Ms. Stones began with Fund 10, General Fund Revenues and proceeded line by line through the document.

Attachment #4

Mr. Lemon noted that the Solid Waste line item is currently \$10,000.00 short due to uncollected bills. The Solid Waste Department charges back the fees for the unincorporated areas if they are unpaid. The County then tries to collect the money when property taxes are assessed. The County doesn't currently have a good way to deal with this problem.

**Ms. Skanchy made a motion to close the public hearing. Mr. Yeates seconded the motion, and it passed unanimously.**

## **Final Plat Approval**

### **Marten Ranch Minor Subdivision**

Ms. Greenhalgh presented the plat for approval by the Council. The plat has been approved by the Planning Commission and the Board of Adjustments. This subdivision borders on Clarkston City and will be accessed by two roads from within Clarkston City. Clarkston City is not willing to provide snow removal for these roads. The subdivision owner has noted on the plat that the owners in the subdivision will hold Clarkston City harmless for not doing the snow removal, and the interior roads will be constructed and maintained by the homeowners. Access would be through the Short Divide Road and from Third South. The County has no obligation to provide services beyond what is currently provided by the County. Mr. Beck thinks that an attempt should be made to have the roads be consistent in width. Currently, the County requires a 50 ft. right-of-way and Clarkston City has a 66 ft. right of way. Ms. Skanchy asked Ms. Greenhalgh if all the necessary protective covenants were in place and if all County requirements had been met. Ms. Greenhalgh said, "Yes."

**Ms. Skanchy made a motion to approve the Final Plat of the Marten Ranch Minor Subdivision. Mr. Pulsipher seconded the motion, and it passed 5-1. Mr. Yeates voted against.**

**Ms. Skanchy made an amended motion to waive the rules and then approve the Final Plat of the Marten Ranch Minor Subdivision. Mr. Pulsipher seconded the amended motion, and it passed 5-1. Mr. Yeates voted against.**

### **Meadows at Cove Minor Subdivision**

The owner of the existing lot has not agreed to sign the final plat approval. If the individual does not sign, his lot will remain restricted. Ms. Greenhalgh said that the individual feels that his rights are being restricted by being included in the subdivision. Ms. Greenhalgh says the lot was restricted when the property was initially divided.

Chairman Gibbons suggested that the owner be advised of the implications of having his property restricted. Ms. Greenhalgh said she would call and tell the owner. One of the lots is in a very wet area and will not be developed if it is determined that the property is too wet. Chairman Gibbons asked Ms. Greenhalgh if taking action tonight would cause any difficulty for the individual who has not signed. She replied that it would not. He could sign later.

**Vice-Chairman Petersen made a motion to waive the rules and approve the Final Plat of the Meadows at Cove Minor Subdivision. Mr. Pulsipher seconded the motion, and it passed 5-1. Mr. Yeates voted against.**

Attachment #5

## **Fee Proposal**

### **InGeo**

Mr. Hougaard presented new information about the InGeo system that allows the title companies, banks, and others to use the Internet to get information from the Records Office. They are accessing the information through a mirrored server. Users can now use the system and InGeo is planning on a three-month trial period. The system is not currently fully functional. Mr. Hougaard envisions creating customized reports that would be highly valuable to the users. The final fees for such a system remain a challenge for all of the parties involved.

## **Discussion**

### **1999 Budget Adjustments**

**Chairman Gibbons entertained a motion to waive the rules and approve Resolution 99-24, 1999 Budget Adjustment.**

Mr. Beck asked Ms. Stones when the Fee in Lieu developed a \$200,000.00 debit. Ms. Stones explained that the 1999 Budget figures were based on 1997 numbers because the 1998 numbers were not yet available. Due to a change in the law, the numbers have shifted significantly. The age-based fees have cost the County money.

Mr. Lemon asked if the resolution had to be passed tonight. Ms. Stones said that would not be necessary. However, she said that would be helpful to know as early as possible so that large purchases could be made before year-end. Mr. Lemon suggested that the Council might want to review and decide about the 2000 Budget before deciding how the 1999 funding requests are handled. Certain adjustments may be necessary. The major public hearing on the 2000 Budget is 23 November 1999. Mr. Lemon reminded the



Council that the College/Young feasibility study was likely to need funding and could require up to \$70,000.00.

Mr. Beck Questioned the Sheriff about the \$44,000.00 in support services. Ms. Stones explained that it was merely a shift of funds from one line item into another. No increase in personnel occurred.

**Chairman Gibbons determined that the 99-24 Budget Resolution should be carried over to the next Council Meeting on 23 November 1999.**

### **2000 Budget**

The Emergency Management Services Advisory Council asked Mr. Lemon if the County would consider funding a full-time EMS Coordinator. Mr. Lemon told them they would need to fund the position.

Chairman Gibbons noted that the Sheriff's concerns and the Employee Compensation Plan had not been addressed. He feels that both areas need to be discussed and decisions made. The Chairman had Ms. Pat Parker provide him with employee statistics from the period beginning January 1998 to November 1999. During that period the number of County Sheriff employees increased by fifteen. Sheriff Nelson identified a total of eleven. He agreed that it is difficult to track the numbers. The Chairman indicated that the growth of the County does not come close to matching the growth in the Sheriff's staff. The Sheriff responded that calls for service have increased from approximately 4,000 to a projected total of more than 8,000 this year. The Sheriff also said that enforcement of the law has changed significantly over the years and that public policy is the driving force behind these changes. Mr. Wyatt said that mandatory arrests for domestic violence is an example.

The Sheriff also noted an increased responsibility for accidents in the County that do not occur on State Highways. Because the Highway Patrol will not be responding to such accidents, the County Sheriff's office will experience increased demand.

Chairman Gibbons asked Sheriff Nelson if he is still comfortable with the \$40,000.00 total that was taken from the 2000 Budget and addressed in the 1999 Budget. The Sheriff indicated that some of the projects, such as the roof, have to be done. Other projects will need to be done either now or later.

Mr. Pulsipher asked about the situation with the kitchen. The Sheriff said that repairs were made during the original remodel of the jail, but problems have remained.

The Sheriff also said that if the cities do the Fast Cops program again, the County will let

the cities completely handle the program.

The Chairman asked the Sheriff if he favored additional officers or higher compensation for current employees. The Sheriff said he favors increasing the wages.

The issue of increased rent for the courts and funding of bailiffs for the courts is a large problem. Mr. Lemon is also concerned about the cities paying the County for housing city inmates. The Sheriff thinks that the expense of a trial is often a deterrent to cities prosecuting people for their crimes.

Ms. Skanchy and Mr. Beck both are comfortable with Mr. Lemon's employee compensation recommendation. In Mr. Lemon's proposal, the Department Head and the Personnel Director would be responsible for determining how the compensation is allocated. Vice-Chairman Petersen and Mr. Lemon both agreed that it is very difficult for Department Heads to successfully reward the best employees and still work with everyone. The 4.25% increase amounts to \$234,000.00. If they do 4% merit and then try to bring everyone up to 93% of the Wasatch Average, it will cost \$295,000.00. This would make them short approximately \$61,900.00 this year.

Vice-Chairman Petersen wanted to know if the objective is to bring people closer to market value or to reward an employee's excellent performance. The Vice-Chairman thinks it is a bad idea to reward poorly performing employees at the expense of those who perform excellently. Ms. Skanchy said that it is rather late in the year to be implementing such a policy, and Chairman Gibbons agreed. They both think that the next budget cycle is the appropriate time to implement the plan.

Mr. Yeates indicated his confidence in Mr. Smith's ability to perform the task of the Personnel Director as it relates to determining employee merit.

Mr. Lemon did agree with Vice-chairman Petersen that the County would not want to reward a poorly producing employee simply because they were below the market. Vice-Chairman Petersen does not want the policy for bringing someone up to market value to be determined by the Council. He thinks that this should be the prerogative of the Department Head. The implication is that if we move from the TEAM concept we will be endorsing the Market/Merit process. This will be done within the budget process and, thus, does not require a resolution.

## UAC

Chairman Gibbons noted that some members of the Council would be attending UAC next week.

## Council Member Reports

Ms. Skanchy has worked to settle the condemnation lawsuit.

**Ms. Skanchy made a motion authorizing Mr. Lemon to sign documents relating to the tentative settlement. Vice-Chairman Petersen seconded the motion, and it passed unanimously.**

## Executive Session

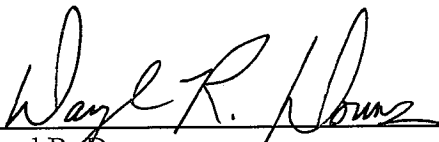
The Executive Session, as approved by motion at the beginning of the Council Meeting, began at 8:10 p.m.

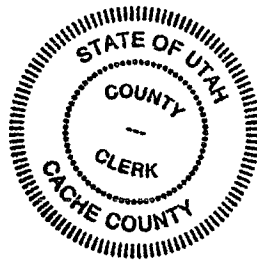
**Chairman Gibbons made a motion that the County Council end the Executive Session. Vice-Chairman Petersen seconded the motion, and it passed unanimously. The session began at 8:35 p.m.**

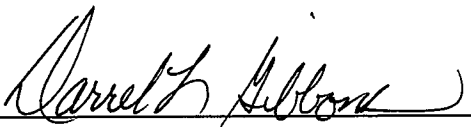
Mr. Pulsipher asked the other Council Members if it would be appropriate for the Council to draft a letter of assent for of a constituent who wanted to sell land to the Forest Service.

## Adjournment

Chairman Darrel L. Gibbons adjourned the meeting at 8:42 p.m.

  
\_\_\_\_\_  
Daryl R. Downs  
Cache County Clerk



  
\_\_\_\_\_  
Darrel L. Gibbons  
Chairman, Cache County Council

March 1990 through June 1999

Actual

Actual

*1/64/96 Actual Collections From Cache County 1990-1999*

	1990 Partial	1991	1992	1993	1994 Partial	1995	1996	1997	1998	1999	Total
Cache County	467.93	890.49	1,227.38	4,423.18	4,641.84	5,105.75	4,546.11	3,704.48	5,615.77	7,545.76	38,168.69
Amalga	96.77	805.32	257.12	452.41	404.44	720.26	582.48	628.42	547.73	599.32	5,094.27
Clarkston	10.26	37.92	29.47	475.95	536.93	591.02	629.54	653.14	689.89	710.32	4,364.44
Cornish	6.86	22.48	24.32	162.78	195.12	221.53	254.06	287.60	262.57	262.15	1,699.47
Hyde Park	163.08	779.19	850.48	2,049.77	2,396.93	2,734.89	3,142.11	3,412.34	3,330.05	3,610.30	22,469.14
Hytum	361.22	1,439.06	1,958.28	4,647.85	4,977.00	5,746.77	6,397.68	6,609.45	6,648.24	7,234.85	45,960.40
Lewiston	138.23	719.42	724.42	1,552.35	1,649.61	1,799.64	2,017.84	2,002.49	1,927.42	1,927.42	14,560.18
Logan	12,074.75	53,602.89	56,337.48	61,057.60	63,664.63	69,179.08	73,817.46	77,464.10	81,501.79	87,112.07	635,811.85
Mendon	31.21	140.34	150.79	571.05	651.38	735.66	805.34	850.95	858.44	873.72	5,668.88
Millville	66.58	245.47	191.19	954.96	1,104.18	1,243.28	1,379.71	1,439.33	1,458.75	1,598.37	9,681.82
Newton	23.88	101.19	101.38	560.94	617.05	640.92	667.52	675.16	690.98	768.55	4,847.57
North Logan	1,232.58	5,175.01	5,716.72	7,431.66	8,398.69	9,814.57	12,447.29	13,549.49	17,865.54	17,621.85	99,193.40
Paradise	17.23	62.02	68.16	459.67	512.70	559.03	621.69	628.33	759.92	839.92	4,528.67
Providence	136.28	728.78	630.10	2,793.55	3,125.66	3,491.56	3,752.70	4,071.45	4,386.36	4,773.08	27,889.52
Richmond	99.41	404.12	440.02	1,643.76	1,779.53	1,945.96	2,153.65	2,324.68	2,325.53	2,402.09	15,518.75
River Heights	34.28	109.09	113.75	968.49	1,069.39	1,167.33	1,267.59	1,315.09	1,343.17	1,408.49	8,796.67
Smithfield	634.93	2,834.71	3,580.15	6,982.22	7,224.62	8,240.96	9,393.80	10,144.50	10,131.17	10,625.13	69,792.19
Wellsville	81.36	352.90	377.26	1,828.59	1,988.25	2,233.16	2,470.64	2,618.58	2,946.04	3,486.25	18,383.03
Trenton	22.36	93.39	99.00	386.25	430.54	480.64	528.11	560.91	525.48	533.05	3,659.73
Nibley	40.31	157.41	142.30	963.60	1,130.85	1,288.58	1,651.10	1,729.79	1,601.54	1,703.98	10,409.46
	15,739.51	68,701.20	73,019.77	100,366.63	106,439.34	117,940.59	128,466.42	134,670.28	145,416.38	155,738.01	1,046,498.13

Projection • (Based on actual results for 1993 - 1999)

Projection • (Based on actual results for 1993 - 1999)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
Per Year	168,959.08	181,787.06	194,144.96	208,401.10	225,033.41	241,775.18	259,908.49	278,867.47	299,804.91	322,684.73	2,381,366.39
Cumulative	168,959.08	350,746.14	544,891.10	753,292.21	978,325.62	1,220,100.80	1,480,009.28	1,758,876.75	2,058,681.66	2,381,366.39	



October 27, 1999

Lynn Lemon  
County Executive  
120 North 100 West  
Logan, UT 84321

Dear Lynn:

*MML 11/3/99*

The Logan Parks and Recreation Department is spearheading plans for a valley-wide New Year's Eve celebration on December 31. A committee representing various organizations has put together an exciting list of events for Cache Valley residents.

However, we are in need of financial support to do this. I am seeking a match from Cache County for \$2,500 to help us with the event. The Parks and Recreation Department has committed \$2,500 to this special event.

Currently, we have a commitment from Converges of \$2,500 for the midnight fireworks and support from Pepsi to help fund entertainment. We are working with other businesses to help us.

Listed below are events planned for the Cache in 2000 Millennial Celebration:

- Swimming and Money Dive at the Municipool
- Kids Activities at the Logan Recreation Center
- Time Capsule display at Cache Valley Mall
- Time Capsule Dedication - Cache County Courthouse
- Monte Carlo Night at the Logan Recreation Center
- Teen Dance at the Logan Recreation Center
- Ballroom Dancing (tent. USU Ballroom)
- Ice Skating at Merlin Olsen Park Ice Rink
- Comedy Night/Variety Show at the Lyric (tentative)
- Fireworks at Logan High School Football Field

We will also list other businesses that will be open that evening for New Year's Eve celebrations.

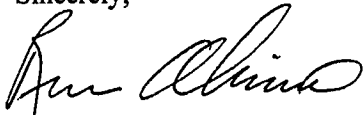
Here is a list of the participating sponsors:

- Converges
- Pepsi
- Cache Valley Mall
- Cache Chamber of Commerce
- City of Logan
- Utah State University
- Logan Transit District
- Logan High School
- Swire Coca-Cola

We are preparing to address the Cache Mayor's Association at their meeting in November. I will contact you soon for a response.

If you feel this is something I need to present to the County Council, I would be happy to do so.

Sincerely,



Russ Akina, Director  
Cache In 2000 Millennial Celebration Committee

cc: Mayor Doug Thompson

PS: Bobbi Coray will be contacting you about having a time capsule inserted at the old County Courthouse as part of this event.

This attachment would have been 99-24 if the Council would have waived the rules and passed it. It was passed as Resolution 99-24 on 23 November 1999. It is listed here as an attachment for information purposes only.

**BUDGET INCREASE**

**RESOLUTION NO. 99- \_\_\_\_\_**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 1999 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 1999 budget for Cache County:

**see attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 23rd day of November, 1999.

ATTESTED TO:

CACHE COUNTY COUNCIL

\_\_\_\_\_  
Daryl R. Downs, Cache County Clerk

\_\_\_\_\_  
Darrel L. Gibbons, Chairman

FUND 10 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
10-31-30000	Sales and Use Tax	(2,254,466)		(179,000)	(2,433,466)	Increase to actual expected revenues
10-31-70000	Fee in Lieu of Property taxes	(853,437)	200,000		(653,437)	decrease overstated revenue
10-33-12100	FEMA -LEPC HAZMAT Grant	(1,500)		(500)	(2,000)	Grant funded amount
10-33-43100	Rural Community Fire Protection Gr	(2,500)	1,750		(750)	Grant funded amount
10-33-14100	Voca Grant	(88,273)		(1,066)	(89,339)	Grant funded amount
10-33-56000	Class B Allotment	(800,219)		(15,000)	(815,219)	increase for expected expenditures
10-33-58100	Alcohol Education Grant	(2,000)	2,000		-	Received in 1998
10-34-12000	Recorder Fees	(320,000)		(85,000)	(405,000)	adjust to actual amount expected
10-34-19200	Sale of video & book-Atty Fees	-		(100)	(100)	adjust to actual amount expected
10-34-27102	State Share of Range Fires	(9,844)		(5,452)	(15,296)	increase due to actual fire costs
10-34-31000	Street & Sidewalk	(23,000)		(10,000)	(33,000)	increased to actual expected revenue
10-34-35000	Weed Fees	(20,000)		(1,400)	(21,400)	increase to expected revenues
10-36-10000	Interest	(260,000)		(200,000)	(460,000)	increase to expected actual
10-38-40000	Recurring Transfers	(125,504)		(80,000)	(205,504)	increase from M.S.F.
10-38-72000	Contrib -Assess & Collecting	-		(7,275)	(7,275)	GIS parcel mapping from Hyrum
10-38-74000	Contributions - Misc (DARE)	-		(362)	(362)	Donations to DARE program
	TOTAL REVENUES		203,750	(585,155)	(381,405)	

FUND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
10-4112-310	Council - Prof & Tech	-			-	Feasibility study College Young Incorporation
10-4112-740	Council -vehicle	120	25,000		25,120	2000 request fund in 1999
10-4126-310	Public Defender - prof & tech	189,780	20,000		209,780	increased to actual expected cost
10-4131-740	Executive - equipment	160	6,700		6,860	
10-4141-110	Auditor - salaries	127,369		(3,500)	123,869	transfer for gen ledger software
10-4141-130	Auditor - benefits	42,612		(4,000)	38,612	transfer for gen ledger software
10-4141-311	Auditor - software	1,200	7,500		8,700	Windows gen ledger pkg fund in 1999
10-4142-620	Clerk - misc services	3,000	6,500		9,500	Codify ordinances
10-4144-120	Recorder - Temp employees	1,600	500		2,100	to meet current expenses
10-4144-251	Recorder -equip under \$200	-	1,000		1,000	replace chairs in vault
10-4144-740	Recorder - Equipment	2,500	16,500		19,000	laser printer, 2 pc replaced, microfilm cabinet, Microfilm conversion to digital image
10-4146-291	Assessor -GIS parcel maint	17,200	7,275		24,475	Hyrum City purchased GIS information
10-4147-740	Surveyor - Equipment	3,000	44,000		47,000	GPS Equipment 2000 request fund in 1999
10-4148-241	Victims Serv - Voca Office supplies	1,100	777		1,877	Grant funded amount
10-4148-231	Victims Serv - Voca Travel	3,730	289		4,019	Grant funded amount
10-4150-600	Ambulance	95,000			95,000	
10-4210-481	Spec Supply-Substance Abuse Edu	6,130	112		6,242	increase to expected actual costs
10-4210-110	Sheriff - Salaries	856,809		(40,225)	816,584	Transfer to reflect current assignments
10-4210-130	Sheriff - Benefits	347,897		(26,124)	321,773	Transfer to reflect current assignments
10-4211-110	Support Services - Salaries	513,382	44,225		557,607	Transfer curr assign & Mauchley vacation pay
10-4211-130	Support Services - Benefits	203,429	26,424		229,853	Transfer curr assign & Mauchley vacation pay
10-4211-311	Support Services - software	-	3,000		3,000	fund in 1999 cut from 2000 requests
10-4211-730	Support Services - Improvements	-	1,500		1,500	fund in 1999 cut from 2000 requests
10-4211-740	Support Services - equipment	4,000	28,824		32,824	Equip cut from 2000 budget requests -in 1999
10-4220-110	Fire - Salary	90,704		(15,864)	74,840	unused portion of new employee
10-4220-120	Fire - Temp Employees	7,500	1,500		9,000	adjust to actual amount expected
10-4220-130	Fire - benefits	34,183		(5,000)	29,183	unused portion of new employee benefits



JND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
10-4220-230	Fire - Travel	2,700	200		2,900	adjust to actual amount expected
10-4220-250	Fire - Equip Supply & Maint	18,500	2,295		20,795	adjust to actual amount expected
10-4220-270	Fire - utilities	3,000		(2,800)	200	adjust to actual amount expected
10-4220-280	Fire - telephone	5,000	1,000		6,000	adjust to actual amount expected
10-4220-290	Fire - maint state fire vehicle	4,000		(795)	3,205	adjust to actual amount expected
10-4220-315	Fire - Prof & tech medical	3,000		(2,000)	1,000	adjust to actual amount expected
10-4220-330	Fire - Education & Training	9,500	736		10,236	adjust to actual amount expected
10-4220-450	Hazardous/Materials supplies	6,792	500		7,292	adjust to actual amount expected
10-4220-480	Special grant expense	1,500	500		2,000	adjust to actual amount expected
10-4220-481	RCFP Special grant expense	2,500	864		3,364	adjust to actual amount expected
10-4220-620	Fire - misc services	14,544		(14,544)	-	adjust to actual amount expected
10-4220-630	Fire-Wildland/Fire suppression	20,344	1,800		16,146	adjust to actual amount expected
10-4220-730	Fire - improvements	6,000	9,300		7,800	Siding and skirting for training center.
10-4220-740	Fire - equipment	14,000			23,300	Haz/mat-equip= pc; car com; video camera system; Fire: Trailer \$3700; 2 Foam Pro \$1700; Laptop
10-4230-311	Jail - software	-	1,600		1,600	adjust to actual amount expected
10-4230-740	Jail - equipment	15,660	41,935		57,595	adjust to actual amount expected
10-4255-740	Emerg. Mgmt -Equipment	1,050	29,950		31,000	adjust to actual amount expected
10-4410-110	Road - Salaries	292,730		(6,089)	286,641	transfer unexpended for dept needs
10-4410-130	Road - Benefits	124,355		(11,000)	113,355	transfer unexpended for dept needs
10-4410-280	Road - Telephone	1,200	1,500		2,700	Telephone upgrade costs
10-4410-740	Road - Equipment	-	13,359		13,359	Air compressor, jack hammer & paving breaker
10-4415-110	Class B - Salaries	164,693	5,000		169,693	increase to expected actual costs
10-4415-410	Class B -Road Maintenance	150,000	10,000		160,000	increase to expected actual costs
10-4450-250	Weed - Equip Supplies & Maint	4,500	1,400		5,900	increase for expected revenue
10-4450-740	Weed - Equip	10,505	20,000		30,505	Truck cut from 2000 requests
10-4810-100	Contrib to Capital Project fund	-	60,500		60,500	Bldg & Grds \$4000; Jail Projects 1- Remodel Kitchen/pantry \$35000; 2-Shelves for Pantry remodel \$8000; 3- Raise ceiling in Library Staff breakroom \$5000; Replace detention roof \$8500
10-4810-101	Contrib to Capital Project fund	-	118,479		118,479	Contrib to new building project
10-4960-530	Miscellaneous - Interest	18,000		(18,000)	-	interest on tax borrowing 3.74% won't need this
10-4960-620	Sundry - JECS Market Study	27,000		(27,000)	-	market study not performed
TOTAL EXPENDITURES			562,544	(181,139)		
						381,405

**FUND 20 MUNICIPAL SERVICES FUND REVENUES**

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	increase CREDIT	Amended Budget	Reason for Change
20-31-30000	Sales and Use Taxes	(310,284)		(137,263)	(447,547)	
20-33-30000	Payment in Lieu of Taxes	(179,350)	14,651		(164,699)	
20-34-14000	Plan Check fees	(5,000)		(1,500)	(6,500)	
20-34-19000	Building fee other	(30,000)	27,000		(3,000)	
20-36-90000	Sundry Revenue	-		(441)	(441)	
	Totals		41,651	(139,204)	(97,553)	
	Net adjustment					

**FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES**

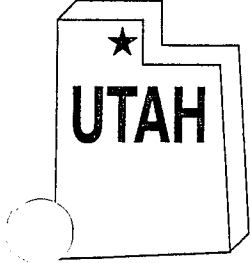
ACCOUNT	DESCRIPTION	Current Budget	Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
20-4180-220	Planning -public notices	2,000	1,200		3,200	to cover expected expense to yr end
20-4423-200	Waste Collection Costs	10,000	9,400		19,400	to cover bills not collected by City
20-4210-740	Sheriff - equipment	72,000	6,953		78,953	immediate needs for Y2k computer upgrades
20-4800-990	Contrib to the general fund	125,504	80,000		205,504	increase transfer to Gen fund
	Totals		97,553	-	97,553	
	Net adjustment					

**FUND 40 CAPITAL PROJECTS FUND REVENUES**

ACCOUNT	DESCRIPTION	Current Budget	Increase DEBIT	Recommended Increase CREDIT	Amended Budget	Reason for Change
40-38-95000	Lease Proceeds	(210,862)		(20,691)	(231,553)	to add in Attorney to new phone system
40-38-20000	Contrib from general fund	-		(178,979)	(178,979)	improvement projects cut from 2000 requests
	Totals		-	(199,670)	(199,670)	
	Net adjustment					

**FUND 40 CAPITAL PROJECTS FUND EXPENDITURES**

ACCOUNT	DESCRIPTION	Current Budget	Increase DEBIT	Recommended Decrease CREDIT	Amended Budget	Reason for Change
40-4982-740	Telephone system	210,862	20,691		231,553	to add in Attorney to new phone system
40-4981-730	Jail Complex improvements	-	56,500		56,500	Kitchen/Pantry remodel \$35,000; Pantry shelves \$8000; Raise ceiling in Library/Staff breakroom: Detention Roof \$8500
40-4982-725	Improvements	11,675	4,000		15,675	Bldg improvements undesignated cut from 2000 requests
40-4983-990	New County Office Project	50,000	118,479		168,479	new building project
	Totals		199,670	-	199,670	
	Net adjustment					



# Cache County Corporation

LORENE GREENHALGH  
Zoning Administrator  
(435) 716-8350

179 North Main, Room 210  
Logan, Utah 84321

## MEMORANDUM

TO: Cache County Council

FROM: Lorene Greenhalgh, Zoning Administrator *LG*

DATE: November 2, 1999

SUBJECT: Final Plat Approval of Two 5-lot Minor Subdivisions

LORENE GREENHALGH  
Zoning Administrator  
(435) 716-8350

### MARTEN RANCH MINOR SUBDIVISION

On 1 November 1999 the Cache County Planning Commission reviewed and approved the request for final plat approval of this 5-lot minor subdivision. This request is for the division of 5 lots for the construction of a single family dwelling on each lot. The protective covenants are on the plat along with the signatures that are required up to this point.

### MEADOWS AT COVE MINOR SUBDIVISION

On 1 November 1999 the Cache County Planning Commission reviewed and approved the request for final plat approval of this 5-lot minor subdivision. This request is for the division of 5 lots, one with an existing single family dwelling, and for the construction of four additional single family dwellings. The owner of the lot containing the existing home has not agreed to sign the final plat. This lot became restricted at the time the property was divided by the previous owner. To be relieved of the restricted lot status, the owner would be required to sign this final plat. If there is no signature for that lot, it will remain restricted.