

COUNTY COUNCIL MEETING MINUTES INDEX

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CACHE COUNTY COUNCIL MEETING MINUTES

November 10, 1998

The Cache County Council met in regular session on November 10, 1998 in the County Council Chambers, located at 120 North 100 West, Logan, Utah 84321.

ATTENDANCE:

Council Chairman, Darrel L. Gibbons and Vice Chairman Cory Yeates were present. Council members present were: Layne M. Beck, H. Craig Petersen, Guy Ray Pulsipher, Sarah Ann Skanchy and C. Larry Anhder.

Others present were: County Executive, M. Lynn Lemon, Executive Assistant, Pat Parker, County Auditor, Tamra Stones, Chamber of Commerce President, Bobbie Coray, Sarah Sinclair and Shaunie Hansen, Sunshine Terrace, Rhonda Kjelgren, The School of Natural Learning, Jill Anderson, CAPSA, Ellen Cantrell, Common Ground, Mark Teuscher, Countywide Planning Office, Bruce Parker, Planning Development Services, Scout Troop from Logan River Ward, members of the local news media and other interested citizens.

CALL TO ORDER:

Chairman Darrel L. Gibbons, called the meeting to order at 5:00 p.m. and welcomed all who were in attendance. The invocation was given by Darrel Gibbons. Chairman Gibbons excused County Clerk Stephen M. Erickson and thanked Executive Assistant, Pat Parker for taking the minutes of this meeting.

AGENDA & MINUTES:

The agenda was amended to include Item 6a, Common Ground in the CDBG presentations, Item 9a, Ordinance No. 98-04, Vacating a Portion of 3700 North, Item 9b, Resolution No. 98-32, 1/3 Ownership Interlocal Agreement - Bridgerland Ice Area, Item 10b, Resolution No. 98-34, Willow Park Interlocal Agreement. and Item 7b, a discussion on raising Intra-Department Transfer limit to \$1,000 per Request were all continued to the next agenda.

Council member Skanchy moved to approve the amended agenda. It was seconded and carried unanimously.

The minutes of the regular Council meeting held on October 27, 1998 were discussed, corrected and approved.

REPORT OF THE COUNTY EXECUTIVE:

County Executive Lemon reported on the following:

1. Received a letter from MR Facility Feasibility Study - if any of the council members wished to read the entire report, Lemon will provide it upon request.
2. A meeting has been scheduled for November 18, 1998 commencing at 7:30 p.m. in the Cache County Council Chamber to discuss the College-Young Township issue. Lemon invited any and all council members to attend if they would like to. Lemon will attend as well as the County Attorney and Councilman Anhder.
3. Election Canvass: The election canvass was presented to Parker for permanent filing in the County Clerk's Office.
4. Warrants: The warrants for the period of October 29 and November 5, 1998 were presented to Parker for permanent filing in the County Clerk's Office.
5. Lemon introduced Bruce Parker, Owner of the Planning Development Services Company firm. They are located in Salt Lake City and were chosen by the Cache County Planning Commission to work on re-writing the Land Use Ordinance. Mr. Parker stated that they were looking forward to working with the Planning Commission and the County Council on this project. They are looking at approximately May of 2000 for a completion date.

CDBG APPLICANT PRESENTATIONS:

Sunshine Terrace - Sarah Sinclair

They are requesting \$100,000.00 for their CDBG Grant. Sinclair explained that their proposed request falls into two categories. (1) Renovation of the entry into Wing 5. They need a handicap entrance especially to accommodate residents coming to the center on stretchers as well as wheelchairs because of the door negotiation. In order to safely bring these residents the door needs to open automatically. As it is now, residents coming in on stretchers must be brought in through the front door. The cost of this portion is approximately \$33,350.00. The other piece of this CDBG request is to replace the heating and cooling units throughout the resident room area of the nursing center due to uneven heating and cooling and frequent need for repairs. Cost for this portion would be \$253,605.00. Total cost for this request would be \$306,664.00. The Sunshine Terrace is asking for a \$100,000 CDBG grant and the Foundation and private funding will make up the difference. The Terrace is currently caring for 173 residences which is 99% occupancy. Lemon asked how many residents are low income. Sinclair responded that 60% are on Medicaid and they do have a couple of residents who cannot pay at all. Last year \$443,000 was given in "state defined" uncompensated care. People are admitted on a first come basis. It does not matter to reimbursement ability. They serve 250 clients a day and only have 300 employees. This equates to a 10% cost in administrative costs. Petersen asked if the heating and cooling system was for the whole complex and not just for Wing 5. Sinclair responded that it was

for the whole complex. It affects all the resident rooms on Wing 1, 2, 5, 3, and Wing 4 as well as dining areas. There are 87 residence rooms, 85 double and 2 single. Gibbons asked Sinclair if it came to a decision between the two projects, which would be more important. Sinclair responded that both are very necessary, both have to be done, they are being submitted as one project. Project Managers will be Shaunie Hansen and Sarah Sinclair. Sinclair was thanked for her presentation.

(See Attachment 1)

USU Family Life Center -

No one was present.

CAPSA - Jill Andersen

They are requesting \$200,000.00 for their CDBG grant. Their project is a Victims Support Center. They are in the process of buying a five acre parcel of land. The total idea of what they wish to accomplish is a bigger support center and a transitional housing project. A victim has presently 30 days to get a job and a place to live. The primary goal is to build transitional units that they can move into for up to 2 years while they are getting their lives back together instead of 30 days. The transitional housing would be an entire program, there would be support groups for children, program teaching self-esteem, parenting classes, etc. The present facility will not be available when the present lease runs out. The owner has asked for the building back. Lemon asked what percentage is low income. Andersen responded that 95% are in the low income area. Skanchy asked if the purchase of the land was by a CDBG grant last year. Andersen responded that was correct. Skanchy asked if the transitional unit would replace the secret location? Andersen responded that it would not. Victims would first be placed in the shelter and then moved to the transitional unit when they decide what they want to do. Lemon asked how many people this facility would serve. Andersen stated that there are 10 to 12 units and one family to a unit. Last year there were 800 clients served. Beck questioned the increase in cases since 1990 to 1998. In 1990 there were 95 and in 1998 there were 654. Andersen responded that these are correct numbers mainly because they are more willing to come forward now. Petersen asked about cost of projects. Andersen stated that the cost for the Support Center will be \$500,000.00 and the cost for the Transitional Center would be \$500,000.00 to 1 million dollars. Petersen asked about mid to high level income victims - what do they do? Andersen responded that they have more support groups to turn to - ie. neighbors, family, religion. Low income victims do not have as many support systems or the money to pay for support services. Gibbons thanked Jill for coming.

(See Attachment 2)

School of Natural Learning - Rhonda Kjelgren

Their CDBG request is for 69,080.00 for one year, however this a multi-year request. Total for the two year period is \$132,880.00. They presently have 5 year to 16 year olds attending their

school. It is an alternative private school available to all children regardless of ability to pay. Their approach to education is hands on experiences rather than more from the textbooks as is the case in public education. They teach 12 to 15 students each year. The school has a non-profit status presently. 53% are boys and 47% are girls - all are from Cache Valley. 60% of families are earning low income. 40% of children are minorities. Hours are 8:30 a.m. to 1:00 p.m. They have been published in the Herald Journal. Two of the students have been published in a publication known as Petroglyph. They are faced with two challenges 1: offering affordable alternative education. Most of the families are low income and tuition is running about \$1,890.00 per year. Additional activities run about \$15.00 per month. Additional scholarships are needed. Only two scholarships were offered in 1998. And 2: Offer a living range to all the school's professional employees. Salary currently for a full time instructor is \$6,300.00 annually. After operating for four years, the school is ready to expand hopefully so 30 students can be enrolled annually. Request for CDBG is two-fold. Scholarships - \$34,540.00. Operation - \$27,400. Lemon questioned the two year application. Kjelgren stated that BRAG and the State was very supportive of the two year request. Lemon asked if the number of recipients would be 30. Kjelgren responded that yes, directly. But if they received the CDBG grant it could also cover a full time professor coming down from USU and also putting in information into the web site. Some students only come in for a year and then go back to the public schools. They encourage whatever is best for the child. The school operates on a first come/first serve basis. Petersen asked if the School of Natural Learning is classified as a religious school? Kjelgren responded no it is not. They feel this is the future of education. Lemon asked if students get a high school diploma at the end of their attendance if appropriate? Kjelgren responded that they will be designing their own diploma but have chosen not to do so because it would require becoming accredited with the State. They would prefer to remain as they are because of the freedom it gives the school. Petersen asked if they had any objective data to look at. Kjelgren responded that there was not at this time. Gibbons thanked Rhonda for coming.

(See Attachment 3)

Hispanic Center - Leo Bravo

They are asking for a CDBG grant of \$36,000.00 for this year. They have been in operation since 1994 and this is the third year they have requested CDBG funding. In 1997 they served 2,999 people and in 1998 to date have served 2,400. The number went down in 1998 due to changes in the immigration laws. The program costs approximately \$65,000.00 annually to operate. They have after school programs, juvenile problems with their parents, nutrition programs, etc. They are also looking to build a new building. They are presently located in the Whittier, but because of the increased demand for other organizations to use this building, they are now conducting classes in three other locations. Lemon questioned if the 2400 number was 2400 different individuals. Bravo stated that they were. Lemon asked if their recipients were low income. Bravo stated that they were. They have been funded the two previous years. They need the grant so they can continue this program as well as obtaining a new building. Gibbons thanked Bravo for coming.

(See Attachment 4)

Common Ground - Ellen Cantrell

They are requesting a CDBG grant for \$45,000.00. Common Ground is to assist people with disabilities. They have been in existence since 1993 starting as a VISTA Project. They received funding from the Department of Education two years ago to really expand the project. They served 186 people the first year. Lemon asked the number of recipients. Cantrell responded that this project helped provide services for 600 people in three years. Cantrell did not have the figures for how many are in minorities. Petersen asked if they were getting any funding from the University. Cantrell responded that they were. Skanchy questioned if they were asking for funding in Cache, Box Elder and Rich Counties. Cantrell didn't think so. It is her understanding that they are just asking from Cache County. Skanchy stated that the letter states they are covering four counties, and wondered if they were going to Weber County also. Cantrell stated that this is the area they serve, however, they have recipients from the entire area. Skanchy asked why a CDBG in Cache would serve Weber County. Cantrell explained that most of the people they serve are from Cache County and they are located in Cache County. Lemon asked if they had approached BRAG for sponsorship because it is a three county project. What did they indicate? Cantrell thought that that was still a possibility. Lemon stated that normally when it is a multi-county project, BRAG will sponsor. Skanchy asked about verbiage relating to "Administration by the County". Cantrell responded that was that the county would not have to participate in any construction. Cantrell stated that there is a lot of community support. Skanchy asked why is this kind of adventure necessary? Cantrell responded that northern Utah is known for the outdoor adventures. A lot of people come here to support that. If you have a disability and want to go downhill skiing, then there is no option for that. This program fills that need by allowing them to experience the outdoors. Skanchy asked how this differs from the Special Olympic program. Cantrell stated that this covered more outdoor adventures, like camping, downhill skiing, dog sledding, accessible outdoor gardening etc. Lemon asked what portion is adults, Cantrell stated that is was mostly adults. Gibbons thanked Cantrell for coming.

(See Attachment 5)

Gibbons asked Lemon if he would like to have a discussion on the issue of prioritization of the CDBG applications. Lemon asked the Council to remember a discussion with the external auditor as far as the county getting involved in monitoring each of the grant recipients and grant sub-recipients making sure they meet the requirements. The County has resisted this in the past because BRAG is doing that to some degree, however they are saying that the County still needs to do that. The question is do we want to prioritize or do we want to sponsor only certain projects. This has not been done in the past, but can certainly be started now. Lemon requested that a decision be made as to whether the Council would like to prioritize or not. Grant applications are due by December 1, 1998. Another had a problem with prioritizing because when they go to BRAG would it automatically lop off the bottom applicants. Our bottom applicant may have more merit than those in Box Elder County or Rich County, but by prioritizing it makes

it appear that it has much less merit to us. BRAG does prioritize by some standard that has been established. Lemon stated that if we do prioritize, it becomes our recommendation to BRAG and if their rating and ranking does not rate and rank them the same as we did then what happens? This is a concern. Lemon stated the reason this issue came up was because of what they are asking us to do. Stones felt that if the County is going to be required to do all this additional work, the Auditor's office would need additional personnel. Anhder asked if the State has said anything about the County doing more monitoring. Stones responded yes, it had come from the State Auditor's Office. Beck stated that the external auditors also had stated the County should be doing more. Anhder stated that nearly all grants allow for administrative overhead and maybe the County should require as part of their application something to reimburse the County for that additional overhead that we may need. However if you are not careful, most of the dollars are taken in administrative fees. Gibbons stated that any project the County sponsors will have to be monitored whether it is prioritized or not. Lemon agreed. Gibbons further stated that if prioritization of projects in the rating and ranking process, would we be better off to sponsor them and not prioritize them and let them go through the rating and ranking process. Lemon responded that as hard as it is, maybe the County should only sponsor some projects. Gibbons agreed that that was the other alternative. Lemon stated that maybe these projects should be the ones most important to the County. Beck suggested that if the County did not sponsor a project, then they could apply to the cities. Beck also stated that the rating and ranking of projects had been changed at the BRAG level. If you had received funds the previous year, your project would receive fewer points. This was done to make the funds available go further on different projects. The County sponsored five projects last year.

A motion was made by Anhder to pass them all on and then have a future discussion to decide what we will do in the future.

Beck cautioned that perhaps too many non-profit organizations are getting funding and not enough is left for cities. Anhder stated that it is difficult for the County to know what the cities are doing because they do not go through the County. Gibbons asked Lemon, as he sits on the Investment Strategy Board, if he had a preference for the Council to come up with a prioritization during the next two weeks or would he be comfortable with following Anhder's recommendation and allowing all of the projects to be sponsored by the County. Petersen stated that a third alternative would be to decide which ones the Council could support and then not rank the ones the Council supports. Lemon felt that some of the projects would be meeting some of the County's critical needs more than what others are going to meet. In future years after the How To Apply workshop, the Council should decide what projects are most critical to the County and which ones we should be supportive of. Skanchy asked about the projects being on our County Master List. Gibbons responded that they will have to be put on the list.

Anhder made the motion to accept them all as County sponsored projects and they be moved on without recommendation. Yeates asked about the USU Family Life Center since no one was here to present their project. Anhder responded that his motion included all of them. The motion was seconded by Pulsipher. Passed unanimously.

Gibbons made the recommendation to the Executive that a committee be formed of the Executive, Councilman Anhder and Councilman Petersen to establish criteria for the County. This would be different from BRAGs. This would be used in the future years.

BRIDGERLAND ICE ARENA DISCUSSION

Lemon introduced David H. Miner, Municipal Bond Consulting, Inc. and Randy Larsen, Bond Council. They are assisting in securing the bond for the Bridgerland Ice Arena. In a past meeting some of the council members had questions, and Lemon felt that it would be better for the Bond Council to answer. Question as to why we need to give imminent domain power to the entity. That is a bond council question. It helps to establish it for the IRS. Miner did not see a problem to take it out of the agreement. Question in governance "whether corporal or by means of electronic equipment". Should be there in person. Miner did not have a problem changing the language. Quorum would be five members. Miner asked if this concern was on the domain issue only. Skanchy responded no should be on all meetings. Question under Security for financing, "they none the less intend to fund their annually renewable obligations to the interlocal cooperative from certain sales taxes and other legally available money". Skanchy asked what are the sales taxes? Miner responded that is the Restaurant Tax. "will contracts to provide for the operation, maintenance and repair of the facility". Skanchy questioned the "will" because the Council has taken the position that the County is willing to fund the bond, but not willing to fund more than that. Miner asked if the County is going to operate it itself or is going to enter into a contract to have the facility operated. Miner stated that the burden should be placed on Jan's organization. Miner stated that if this project really bombs, and the building stands empty, the County could sell the building to pay off the bond. Miner felt that the County would have a moral obligation to pay the bond payment because it would affect their credit rating. Skanchy asked how much the bond would be. Miner responded it would be for 1 million dollars. The term of years has not been determined. Fifteen years - \$120,000 annually; Ten years - \$125,000 annually and Twenty years - \$85,000.00. Borg stated the partial ownership issue had been resolved with her Board. Gibbons asked it be put on the next agenda for action showing the requested corrections.

(See Attachment 6)

BUDGETARY MATTERS: INTRA DEPARTMENT BUDGET TRANSFERS

The following Intra-Department budget transfers were presented for review and approval.

1. Extension \$700.00

It was moved by Council member Yeates to approve the Extension Department's transfer request. It was seconded by Skanchy and carried unanimously.

(See Attachment 7)

2. Airport \$5,025.00

It was moved by Council member Yeates to approve the Airport's transfer request. It was seconded by Pulsipher and carried unanimously.

(See Attachment 8)

ASSESSMENT ON PUBLIC LANDS

Lemon explained that in a commissioners meeting Cache County agreed to participate, but did not have a problem in discontinuing in future years. Gibbons asked if this was the same as what we are paying Bob Weider for. Lemon did not feel that we should just walk away from an obligation that all the counties have made. Gibbons asked if there had been a \$5,000 contribution to this. Gibbons felt that Salt Lake County had walked away from this program. Lemon felt that one issue the county had agreed to was on the principal that we didn't like the process they went through as far as establishing the monument. However, based on all that has transpired, the land swap, all things that have taken place and we do not want to be a part of it, then it may be totally appropriate to walk away. Lemon did not feel that the county should say that we are not going to do anything to help with the obligation that has already been incurred. Gibbons felt that the commitment was made to participate two years and feels that the county should meet the obligation that they are requesting. Then from here on out we would like to separate ourselves from the lawsuit. Lemon agreed. Gibbons asked what percentage the original \$5,000 covered. Lemon was not sure. Gibbons asked him to find out and maybe indicate that we would participate to that same percentage.

WAR MEMORIAL RE-DEDICATION

Gibbons reminded the council of the Re-dedication Ceremony on November 11, 1998 commencing at 2:00 p.m. Pulsipher will represent the Council. All were invited to attend.

1999 BUDGET PRESENTATION

Lemon presented the 1999 Budget to the Council for their review. Revenues show a 8% growth in general property tax. Sales and Use Tax was budgeted the same as 1998 which should be 2.5 million dollars. Fee in Lieu of Property Tax and Vehicle Flat Fee is basically the same. If you remember the legislature passed a new fee on vehicles and that is to be revenue neutral, but again we don't know how that is going to be so we basically projected it at flat. A new source of revenue, the jail INS reimbursement. We are supposed to receive some of that this year in 1998, but we think this number on Page 5 is conservative because we have basically qualified for that amount in six months 1998. Payment in Lieu of Taxes was reduced based on 1998 payments.

Expenses - This budget includes a 3% cost of living market adjustment, a 1% anniversary increase to step 35 and 1% merit increase to step 35 for merit employees. A 4% increase is recommended for elected officials. The salary market study is also included. 12% increase in

health insurance premiums. Additional employees one full time attorney for juvenile cases, one full time assistant fire chief, one full time patrol officer to replace an additional lieutenant, one full time deputy recorder. The following were requested and denied. Three full time corrections officers, two full time bailiff/security court employees, one secretary in fire department, one full time patrol officer, one full time detective, one full time zoning enforcement officer. When the Land Use Ordinance is in place, the consideration should be given to the hiring of a zoning enforcement officer. Funds for the TV Translator was re-appropriated. Included \$30,828 in for indigent capital defense we will contribute to the state and then a committee will be set up to see if some of our public defender costs can be reimbursed. \$40,000.00 increase in the Willow Park contribution. Decrease the economic development budget by \$10,000.00. In the past we have funded them \$35,000.00, recommended \$25,000.00. Included \$235,000.00 to house inmates in other facilities. This includes 15 prisoners per day and is the rate we are presently paying Box Elder. That number during the past year was a high of 32 and the last number I have was 3. There is a lot of fluctuation in the number we are required to house somewhere else. Some funding is included for Y2K issues.

Lemon paid a special thanks and recognition to Stones for all her assistance and time in preparing the 1999 Budget.

Anhder left the meeting at 7:17 p.m.

Petersen questioned the decrease in the economic development budget. He asked how this was a compromise. Lemon explained that the County has contracted with the Chamber for four years beginning in 1995. Over the last couple of year there has been concerns as to what we are receiving for the funding that we have contracted for. Last year Lemon received some pressure to consider reducing the amount. This year Lemon received even more requests to decrease the amount more than \$10,000.00. So based on this input, Lemon felt that the \$10,000.00 reduction was a good compromise. Lemon emphasized that the County is receiving some services from the Chamber. Petersen had concerns that because we have a new Director that it is unfair to hamstring her before she demonstrates what it is she can accomplish. Looking at the budget - 12 million budget - this appears to be the only item in the budget to received a decrease. It is a significant decrease in terms of percentages. It is approximately a 40% decline.

Gibbons explained that the Council will be meeting with various department heads in St. George this week but would like a budget workshop scheduled for 4:00 p.m. on November 24 prior to the regular council meeting. Gibbons invited Bobbie Coray to meet with the Council at that time to discuss the proposed budget. Petersen agreed with Gibbons recommendation. Beck stated that he had sat on the Cache County Council for the past four years and the Chamber has always represented that they are going to do all these things, but we then end up with three different directors. Looking at it from the perspective of "what are we getting for our dollar", maybe this will bring to the table the Chamber and make them come up with a plan. I am grateful that Bobbie has presented a proposed plan to us. Skanchy felt it was very frustrating to go to the Chamber for information and find they do not have it. This then causes you to go to five or six other sources to obtain the information which the Chamber should have had. Skanchy feels they have not done what is best for us as a resource when we put that kind of money into it.

Lemon brought to the attention of the Council the Victims Rights Department. This Department will have to be addressed because the State would like the County to take over more of the funding for this Department.

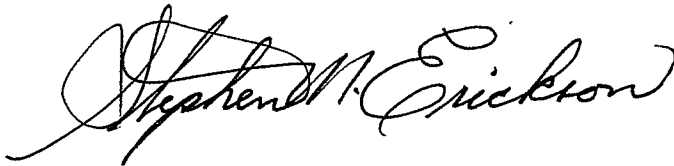
Pulsipher gave special thanks to Lemon for all his effort and work in getting the 1999 Budget prepared.

COUNCIL MEMBER REPORTS

Beck recommended that the Forest Service come in before the Council to discuss land issues, roads, etc. as it relates to re-inventorying.

ADJOURNMENT

Chairman Gibbons adjourned the meeting at 7:28 p.m.



ATTEST: Stephen M. Erickson
County Clerk



APPROVAL: Darrel L. Gibbons
Council Chairman

CACHE COUNTY

Precincts Counted	62	100.00%
Registered Voters	46,671	100.00%
Ballots Cast	20,055	42.97%

STRAIGHT PARTY VOTE

A. REPUBLICAN	5,045	78.38%
B. DEMOCRATIC	1,293	20.09%
C. INAMERICAN	73	1.13%
D. LIBERTARIAN	26	0.40%

Precinct	Reg	Blts	A.	B.	C.	D.	Precinct	Reg	Blts	A.	B.	C.	D.
AMAL	213	119	23	4	0	2	WEL1	608	314	83	16	2	0
BENS	328	152	45	10	1	0	WEL2	860	414	82	12	1	0
CLRK	376	206	35	15	1	0	AVTR	0	116	37	14	0	1
COLL	578	309	89	6	0	0							
CORN	151	78	21	3	1	0							
COVE	208	122	37	4	0	1							
HYD1	575	315	61	16	0	0							
HYD2	1013	524	88	30	2	0							
HYR1	742	375	91	27	3	1							
HYR2	391	165	34	5	2	1							
HYR3	581	280	78	17	0	0							
HYR4	989	453	110	6	2	2							
LEW1	561	314	95	19	1	1							
LEW2	289	170	53	9	0	0							
LO01	586	180	38	10	3	1							
LO02	472	151	31	16	0	0							
LO03	1294	563	115	53	2	0							
LO04	892	367	89	31	2	0							
LO05	352	122	27	10	0	0							
LO06	717	223	65	24	0	1							
LO07	608	157	42	30	0	0							
LO08	575	151	40	10	0	0							
LO09	774	230	56	22	0	0							
LO10	917	213	57	28	0	0							
LO11	687	250	64	17	1	1							
LO12	688	186	49	19	0	0							
LO13	737	449	140	49	0	2							
LO14	885	331	63	43	2	0							
LO15	944	196	62	16	1	0							
LO16	836	291	86	22	0	0							
LO17	1118	297	77	23	0	0							
LO18	1223	327	98	13	1	0							
LO19	660	92	22	0	3	0							
LO20	981	476	90	21	3	1							
LO21	559	332	81	36	1	0							
LO22	1392	751	182	55	1	0							
LO23	985	129	39	11	1	0							
LO24	518	221	54	29	1	1							
LO25	1204	437	117	33	2	0							
LO26	694	219	54	14	1	0							
LO27	1172	356	81	24	3	0							
MEND	742	413	103	25	1	0							
MILL	760	417	109	12	0	0							
NEWT	455	248	52	10	0	0							
NIBL	971	489	109	21	4	0							
NLO1	1039	418	122	25	0	1							
NLO2	820	241	78	6	3	0							
NLO3	528	238	68	16	0	1							
NLO4	1011	511	139	27	0	2							
PARA	723	373	109	21	3	1							
PRO1	1234	620	177	34	1	1							
PRO2	1141	655	167	44	1	0							
RCH1	594	339	91	26	0	1							
RCH2	617	310	87	18	2	1							
RVRH	1010	550	151	36	5	0							
SMI1	934	489	116	34	0	1							
SMI2	1392	714	173	26	3	1							
SMI3	536	294	58	12	5	0							
SMI4	949	456	116	18	1	0							
TREN	282	157	39	10	0	0							

STATE SENATE District #24
Precincts Counted
Registered Voters
Ballots Cast

16 100.00%
14,044 100.00%
7,004 49.87%

For STATE SENATOR District #24

A.	PETER C. KNUDSON	REP	4,664	71.18%
B.	COREY ROWLEY	DEM	1,655	25.26%
C.	RICHARD L. PARTRIDGE	LIB	233	3.56%

Precinct	Reg	Blts	A.	B.	C.
COLL	578	309	228	59	9
HYR1	742	375	249	95	11
HYR2	391	165	121	29	8
HYR3	581	280	192	60	15
HYR4	989	453	344	72	19
LO04	892	367	211	88	14
LO22	1392	751	458	229	24
LO27	1172	356	238	90	15
MILL	760	417	280	114	5
NIBL	971	489	328	107	19
PARA	723	373	259	79	19
PRO1	1234	620	438	126	21
PRO2	1141	655	453	159	12
RVRH	1010	550	353	141	17
WEL1	608	314	193	96	9
WEL2	860	414	274	95	13
AVTR	0	116	45	16	3

STATE REPRESENTATIVE Dist #3

Precincts Counted 22 100.00%
Registered Voters 15,782 100.00%
Ballots Cast 7,252 45.95%

For STATE REPRESENTATIVE Dist #3

A. CRAIG W. BUTTARS REP 5,077 73.10%
B. MARY E. BISSONETTE DEM 1,868 26.90%

Precinct	Reg	Blts	A.	B.
CORN	151	78	68	9
COVE	208	122	108	10
HYD1	575	315	220	81
HYD2	1013	524	367	149
LEW1	561	314	261	38
LEW2	289	170	149	16
L004	892	367	233	117
L005	352	122	65	54
L006	717	223	131	81
LO17	1118	297	174	109
LO25	1204	437	267	146
NLO1	1039	418	282	128
NLO2	820	241	177	60
NLO3	528	238	167	55
NLO4	1011	511	311	192
RCH1	594	339	239	86
RCH2	617	310	238	53
SMI1	934	489	347	122
SMI2	1392	714	523	168
SMI3	536	294	238	47
SMI4	949	456	342	99
TREN	282	157	122	27
AVTR	0	116	48	21

STATE REPRESENTATIVE Dist #5

Precincts Counted	17	100.00%
Registered Voters	14,112	100.00%
Ballots Cast	6,780	48.04%

For STATE REPRESENTATIVE Dist #5

A.	EVAN L. OLSEN	REP	3,662	64.12%
B.	MONTI JONES	DEM	2,049	35.88%

Precinct	Reg	Blts	A.	B.
COLL	578	309	261	39
HYR1	742	375	196	93
HYR2	391	165	90	47
HYR3	581	280	150	69
HYR4	989	453	244	89
LO01	586	180	68	57
LO02	472	151	74	39
LO03	1294	563	250	172
LO27	1172	356	202	102
MILL	760	417	267	130
NIBL	971	489	285	166
PARA	723	373	218	90
PRO1	1234	620	350	222
PRO2	1141	655	333	281
RVRH	1010	550	280	221
WEL1	608	314	157	87
WEL2	860	414	189	126
AVTR	0	116	48	19

COUNTY COUNCIL NORTHEAST

Precincts Counted	10	100.00%
Registered Voters	8,797	100.00%
Ballots Cast	4,316	49.06%

For COUNTY COUNCIL NORTHEAST

A.	LAYNE M. BECK	REP	2,418	59.73%
B.	JOHN F. KRUSI	DEM	1,630	40.27%

Precinct	Reg	Blts	A.	B.
HYD1	575	315	123	172
HYD2	1013	524	184	323
NLO1	1039	418	280	123
NLO2	820	241	182	49
NLO3	528	238	146	69
NLO4	1011	511	333	156
SMI1	934	489	273	190
SMI2	1392	714	416	259
SMI3	536	294	156	118
SMI4	949	456	277	153
AVTR	0	116	48	18

MICHAEL D. ZIMMERMAN
A. Retain in Office 13,697 89.95%
B. Do Not Retain in Office 1,530 10.05%

JUDGE of the COURT of APPEALS of UT

MICHAEL J. WILKINS
C. Retain in Office 13,799 90.47%
D. Do Not Retain in Office 1,453 9.53%

JUDGE of the FIRST JUDICIAL DIST

CLINT S. JUDKINS
E. Retain in Office 13,555 87.16%
F. Do Not Retain in Office 1,996 12.84%

Precinct	A.	B.	C.	D.	E.	F.	Precinct	A.	B.	C.	D.	E.	F.
AMAL	87	6	89	4	83	12	SMI2	515	53	519	48	516	60
BENS	101	18	97	20	97	22	SMI3	217	18	217	22	225	17
CLRK	136	21	139	18	138	25	SMI4	315	39	325	37	316	47
COLL	212	29	214	29	212	32	TREN	102	16	101	16	98	19
CORN	53	10	51	11	51	14	WEL1	213	28	215	27	199	45
COVE	73	7	75	5	76	7	WEL2	295	23	298	25	289	40
HYD1	224	17	222	17	221	22	AVTR	67	9	65	9	63	17
HYD2	375	39	380	39	377	46							
HYR1	246	40	250	36	242	49							
HYR2	116	20	113	25	117	22							
HYR3	184	22	182	26	178	33							
HYR4	320	41	314	45	313	53							
LEW1	207	24	210	20	200	34							
LEW2	117	4	116	7	118	9							
LO01	124	20	129	17	122	28							
LO02	97	10	99	8	95	16							
LO03	380	48	378	51	376	64							
LO04	248	36	248	32	251	47							
LO05	75	10	78	6	74	11							
LO06	127	16	136	9	134	14							
LO07	97	14	97	15	95	20							
LO08	93	12	94	11	90	17							
LO09	152	17	153	17	154	18							
LO10	139	10	139	9	134	15							
LO11	173	19	175	13	168	23							
LO12	116	13	114	16	116	18							
LO13	304	24	303	20	303	33							
LO14	212	31	216	26	205	36							
LO15	136	16	138	15	135	20							
LO16	196	16	199	15	195	24							
LO17	191	25	195	26	188	34							
LO18	229	18	235	17	227	25							
LO19	70	5	73	3	69	7							
LO20	351	30	353	25	337	44							
LO21	227	17	231	15	226	22							
LO22	507	67	514	62	496	91							
LO23	88	5	88	5	87	8							
LO24	141	16	141	15	139	19							
LO25	300	30	301	33	285	49							
LO26	144	18	147	14	144	19							
LO27	251	30	256	28	247	39							
MEND	279	33	286	28	282	35							
MILL	301	25	307	21	308	29							
NEWT	194	15	193	17	193	22							
NIBL	332	33	336	31	341	41							
NLO1	304	26	303	29	307	33							
NLO2	173	22	171	21	169	24							
NLO3	164	19	168	13	162	21							
NLO4	351	38	355	36	344	54							
PARA	242	49	244	46	238	58							
PRO1	411	54	413	50	391	87							
PRO2	452	33	447	38	447	50							
RCH1	232	24	231	25	235	29							
RCH2	210	27	213	23	220	24							
RVRH	369	28	365	26	356	50							
SMI1	340	47	345	40	341	53							

CACHE CO SCHOOL DISTRICT 5

Precincts Counted	10	100.00%
Registered Voters	3,746	100.00%
Ballots Cast	2,179	58.17%

For CACHE CO SCHOOL DISTRICT 5		
A. DENNIS W. JACKSON	1,659	99.94%

Precinct	Reg	Blts	A.
AMAL	213	119	91
CLRK	376	206	149
CORN	151	78	62
COVE	208	122	96
LEW1	561	314	260
LEW2	289	170	137
NEWT	455	248	210
RCH1	594	339	257
RCH2	617	310	245
TREN	282	157	114
AVTR	0	116	38

LOGAN CITY SCHOOL DISTRICT 5

Precincts Counted	5	100.00%
Registered Voters	3,950	100.00%
Ballots Cast	1,688	42.73%

For LOGAN CITY SCHOOL DISTRICT 5

A.	SUSAN J. REDD	924	100.00%
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Precinct	Reg	Blts	A.
L012	688	186	122
L013	737	449	265
L020	981	476	235
L021	559	332	212
L023	985	129	85
AVTR	0	116	5

PROPOSITIONS

PROPOSITION #1

Legislative Eligibility Resolution

A.	FOR	16,454	89.87%
B.	AGAINST	1,854	10.13%

PROPOSITION #2

Repealing Marital Property Prov

C.	FOR	12,867	73.21%
D.	AGAINST	4,708	26.79%

PROPOSITION #3

Acceptance of Trust Lands Resol

E.	FOR	15,938	88.21%
F.	AGAINST	2,131	11.79%

Precinct	A.	B.	C.	D.	E.	F.	Precinct	A.	B.	C.	D.	E.	F.
AMAL	94	16	79	26	93	15	RVRH	448	51	377	112	451	49
BENS	112	27	87	49	115	28	SMI1	414	38	319	109	402	40
CLRK	151	30	118	59	153	30	SMI2	592	70	454	194	570	80
COLL	252	32	201	78	234	51	SMI3	246	29	186	83	234	36
CORN	60	14	54	16	64	8	SMI4	365	52	295	107	356	53
COVE	100	6	72	28	98	9	TREN	112	24	93	41	108	30
HYD1	269	21	199	67	261	24	WEL1	261	25	197	79	259	25
HYD2	444	50	360	106	430	52	WEL2	340	41	246	110	315	49
HYR1	321	35	252	98	307	48	AVTR	86	17	56	36	79	15
HYR2	145	13	112	44	138	23							
HYR3	238	22	189	60	226	29							
HYR4	381	37	281	118	371	37							
LEW1	244	31	182	85	244	38							
LEW2	136	15	106	40	134	17							
LO01	130	31	116	44	133	30							
LO02	123	10	90	37	121	9							
LO03	444	64	341	142	426	76							
LO04	294	36	235	92	285	46							
LO05	101	11	84	23	99	9							
LO06	166	20	140	42	155	28							
LO07	117	17	90	43	116	19							
LO08	110	14	95	31	112	13							
LO09	184	21	143	52	173	31							
LO10	168	19	127	52	167	16							
LO11	212	18	159	63	199	24							
LO12	147	16	122	40	144	17							
LO13	374	40	303	89	362	37							
LO14	267	36	217	71	256	36							
LO15	162	22	124	48	160	21							
LO16	229	30	186	65	230	28							
LO17	251	24	198	69	241	30							
LO18	283	19	213	76	272	26							
LO19	75	13	54	28	79	7							
LO20	401	36	326	85	394	39							
LO21	290	20	230	62	271	30							
LO22	633	53	503	148	617	50							
LO23	99	16	74	36	96	17							
LO24	178	21	158	42	184	17							
LO25	353	40	267	110	351	43							
LO26	180	17	144	48	177	23							
LO27	294	42	233	90	288	45							
MEND	344	28	264	93	325	41							
MILL	336	40	246	114	326	43							
NEWT	213	21	157	67	200	34							
NIBL	391	47	288	133	370	61							
NLO1	355	31	296	72	340	39							
NLO2	209	22	155	54	196	26							
NLO3	200	25	156	53	194	28							
NLO4	433	36	351	91	422	42							
PARA	295	39	228	97	285	44							
PRO1	531	43	400	140	495	71							
PRO2	544	55	430	150	537	65							
RCH1	279	34	222	84	272	36							
RCH2	248	31	187	87	226	48							

CACHE COUNTY SCHOOL LEEWAY

Precincts Counted	35	100.00%
Registered Voters	24,201	100.00%
Ballots Cast	12,358	51.06%

CACHE COUNTY SCHOOL LEEWAY

A.	FOR LEEWAY	6,460	61.16%
B.	AGAINST LEEWAY	4,102	38.84%

Precinct	Reg	Blts	A.	B.
AMAL	213	119	65	44
BENS	328	152	71	56
CLRK	376	206	66	94
COLL	578	309	138	131
CORN	151	78	39	28
COVE	208	122	61	33
HYD1	575	315	158	119
HYD2	1013	524	325	137
HYR1	742	375	170	160
HYR2	391	165	96	59
HYR3	581	280	135	106
HYR4	989	453	249	152
LEW1	561	314	165	103
LEW2	289	170	81	62
MEND	742	413	212	138
MILL	760	417	197	134
NEWT	455	248	136	96
NIBL	971	489	225	168
NLO1	1039	418	255	105
NLO2	820	241	137	78
NLO3	528	238	113	86
NLO4	1011	511	316	127
PARA	723	373	183	129
PRO1	1234	620	320	172
PRO2	1141	655	350	179
RCH1	594	339	162	127
RCH2	617	310	144	130
RVRH	1010	550	272	165
SMI1	934	489	277	164
SMI2	1392	714	445	207
SMI3	536	294	172	106
SMI4	949	456	279	136
TREN	282	157	66	58
WEL1	608	314	150	126
WEL2	860	414	203	145
AVTR	0	116	27	42

Sunshine Terrace Foundation, Inc.

ACCREDITED BY THE JOINT COMMISSION ON
ACCREDITATION OF HEALTHCARE ORGANIZATIONS

CHIEF EXECUTIVE OFFICER
SARA V. SINCLAIR
(435) 752-0411, EXT. 216
FAX # (435) 752-1318

BOARD OF DIRECTORS
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MELVIN PARISH
ROSELENA SANDERS
KATHRYN C. WANLASS
JOHN RANDOLPH WATTS (RANDY)

October 29, 1998

Lynn Lemon
Cache County Executive
120 North 100 West
Logan, Utah 84321

CACHE COUNTY
OCT 31 1998
EXECUTIVE

Dear Lynn:

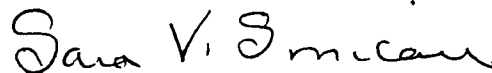
I am writing to respectfully request Cache County sponsorship for our application for Community Development Block Grant funds for 1999-2000. The project entails new heating and cooling units for our resident's bedrooms, their dining rooms, the hallways in the resident room areas, our rehabilitation and adult day center areas, as well as an automatic door which will make our subacute/skilled wing (Wing 5) accessible to wheelchairs, and stretchers. The total we are asking from CDBG is \$100,000 for this project. The total cost of the project is \$307,258.

We would also appreciate your putting our project on your Cache County Capital Improvement Plan.

For your information, future CDBG grant applications from the Sunshine Terrace Foundation could well include: flooring for Wings 1-3 of the nursing center, and new bathing equipment for our clients, as well as much needed medical equipment.

We deeply appreciate your interest and support over the years, and look forward to working closely with you in the future.

Sincerely,



Sara V. Sinclair, CEO



Shaunie Hansen, Director of Environmental Services
CDBG Project Manager

SUNSHINE TERRACE FOUNDATION, INC.

**1999-2000 COMMUNITY DEVELOPMENT BLOCK GRANT
APPLICATION**

Project: To renovate our Wing 5 entry so that it has an automatic door to accommodate wheelchairs and stretchers; to replace our heating and cooling units throughout the resident room area of our nursing center due to uneven heating and cooling and frequent need for repairs.

Cost: Total cost for the project estimated to be \$273,294 (\$33,350 for the entry, \$253,605 for the heating and cooling units, and \$19,689 for architectural and engineering work).

Our proposal: We are asking for \$100,000 from CDBG funds, and Sunshine Terrace will match with the remaining funds required, \$173,294.

Project managers: Shaunie Hansen, Director of Environmental Services at the Sunshine Terrace Foundation; Sara V. Sinclair, CEO at the Sunshine Terrace Foundation

Utah State UNIVERSITY

Housing and Financial Management Services
Family Life Center
493 North 700 East
Logan, UT 84321
Telephone: (801) 753-5696
Facsimile: (801) 753-0371

November 5, 1998

M. Lynn Lemon
Cache County
120 North 100 West
Logan, UT 84321

Dear Mr. Lemon,

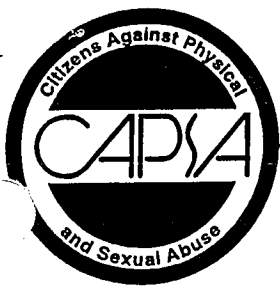
The Family Life Center Housing and Financial Management Services sincerely appreciates Cache County for sponsoring and partnering with us in the past to help educate the citizens of this county on various housing and financial management topics. The participants' evaluations of the workshops that have been held so far have shown them to be very useful and informative. We look forward to continuing to offer these much needed workshops.

The mission of the Housing and Financial Management Services program, at the Family Life Center, is to provide services to the community, encourage empowerment through education in housing and finance, and to promote the dignity of every individual. The Family Life Center is an integral part of the Department of Human Environments, in the College of Family Life, at Utah State University.

The philosophy of the Family Life Center is educational. Clients are taught the skills and strategies that have been shown to be useful in housing decisions and financial management. The Family Life Center's counseling and educational plan addresses the most critical housing and financial problems in Cache, Box Elder, and Rich counties as well as the rural areas of Utah: affordability, availability, quality of housing, and the lack of financial management skills.

The Housing and Financial Management Services program plan for 1999 is to continue existing comprehensive housing education and counseling activities, with an increased community outreach. Our project has already received some funding from HUD and the Fannie Mae Foundation, to assist us with our operating expenses in order to adequately support our expanding service area and to assist us in our increased need for organizational development.

The Family Life Center would like a Community Development Block Grant to help us launch a series of workshops on such topics as prepurchase, family financial management, money management for engaged couples, and living on less. We feel these workshops are greatly needed and will benefit the residents of Cache County.



CAPSA
Citizens Against Physical and Sexual Abuse

P.O. Box 3617 • Logan, Utah 84323-3617

Bus 752-4493 Crisis 753-2500

November 5th, 1998

Lynn Lemon, County Executive
Cache County
120 North 100 West
Logan, Utah 84321

Dear Lynn Lemon,

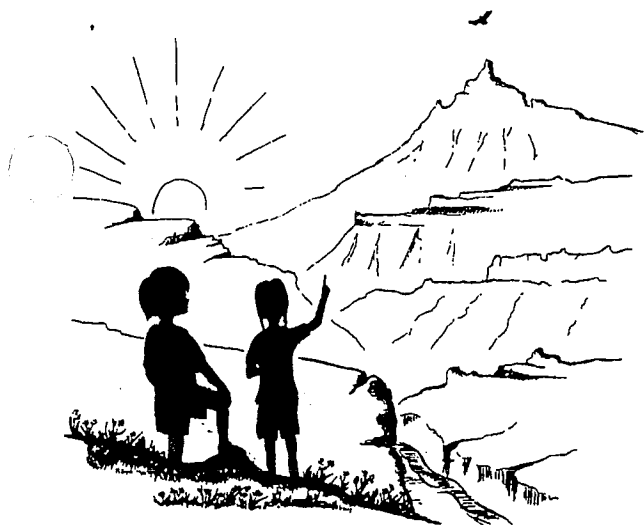
As Executive Director, I respectfully request that Cache County sponsor CAPSA for a 1999-2000 Community Development Block Grant funding request. We will be requesting funds to construct a new facility on the property which was funded by CDBG and other matching funds in 1998-1999.

We thank you for your support, and appreciate our successful working relationship with you on previous projects. We look forward to working with you on this project as well as future projects to come.

Sincerely,

Jill Anderson
Jill W. Anderson

*\$200,000 CDBG
10-12 Units
95% L&M Income*



The School of Natural Learning

Quality Experiential Education,

Ages 5-17

P.O. Box 356

Logan, UT 84323-0356

(435) 787-2420

Cache County Council and Executive
120 N. 100 West
Logan, UT 84321

Dear Council Members,

We have spent 3 $\frac{1}{2}$ years working as a start-up school, establishing our reputation in Cache Valley. We have reached our stretching point through volunteerism. In order to remain viable as a school involved in cutting-edge pedagogy, we need funding to bridge the gap between our current state, and the growth required to become self-sufficient.

Enclosed are letters of support from community members familiar with the school and aware of its value to the students and the community. Also enclosed are student and parent responses to a survey done as a project by a Utah State University education student.

Thank you for considering our sponsorship.

Sincerely,

Ronda Kjelgren
Volunteer Administrator
The School of Natural Learning

Utah State UNIVERSITY

Department of Elementary Education
College of Education
2805 University Blvd.
Logan, UT 84322-2805
Telephone: (435) 797-0385
FAX: (435) 797-0372
Email: ELED@COE.USU.EDU

To: Whom it may concern
From: ~~Mr~~ Martin Tadlock, Ph.D., Associate Professor of Education
Date: November 10, 1998
Re: School of Natural Learning

I have been associated with the School of Natural Learning in Logan, Utah for the past three years. As a supervisor of university preservice teachers, students in my section of elementary education have completed practicum experiences at the school with Kayo Robertson and Paula Watkins every quarter for the past three years. Without fail, my students speak highly of their experiences there, of the wonderful opportunity they have to see a program that is so child-centered, and of the strong theoretical and philosophical base that is clearly evident in everything Kayo and Paula do.

Also, I have personally spent numerous hours in the school, observing what is done there. I can honestly say that the school is doing the same things that I try to promote in the elementary education program here at Utah State University. The hands-on, experiential and integrative approach to learning has great support in the research and literature. Constructivist literature is full of practical examples of teachers and classrooms across the country attempting to do the same kinds of things that Kayo and Paula do, but within public school systems that are often behavioristic and essentialistic, making it difficult for those teachers to be successful within those settings.

At the School of Natural Learning, there are no such constraints and, in addition to the support in the research and literature, the approach to learning utilized there has support of parents, the teachers, myself, and my university students. It represents a viable alternative to the public setting for many of the students who attend the school, most of whom would probably not be successful in a rigid behavioristic, essentialistic setting.

Personally, I only wish that my own children had come through their education with such opportunities as provided by the School of Natural Learning. They are all older now and have successfully navigated the public system, however, they missed the meaningful learning experiences that could have been provided for them by such a place as the School of Natural Learning. Rarely did they have such teachers in the public setting and never did they get to experience such an approach to teaching and learning.

I endorse and will continue to endorse what is done at the school. Again, the practices there are heavily supported in the research and literature on effect teaching; students are learning; and its a wonderful site for university students to work in their practicums.

If you have any questions concerning this recommendation, please feel free to contact me at 435-797-0382 or email me at tadlock@coe.usu.edu.



CACHE COUNTY

Hispanic Center of Cache Valley
290 N 400 E
Logan, Utah 84321
Phone (801) 753-84-86
Fax (801) 753-1088
e-mail: bravos@n1.net

November 2, 1998

Lynn Lemon
County Executive
170 N. Main
Logan, UT 84321

RE: Consolidated Plan Project for the CDBG Block Grant 1999-2000

Dear Mr. Lemon:

The Cache County Hispanic Center provides most needed services in helping the growing Hispanic population in Cache County.

This center helps to identify needs of this minority group so that agencies, non-profit organization such as ours, along with other local, state and federal agencies can be more effective and efficient in serving this group.

Our grant has been used to help families that, as a whole, are significantly below the median income for Cache County, including a significant number of individuals and families in poverty.

A request is being made for your continued support on the CDBG Block Grant for the Hispanic Center for 1999-2000.

\$ 36,000.00

We greatly appreciate your help.

Sincerely,

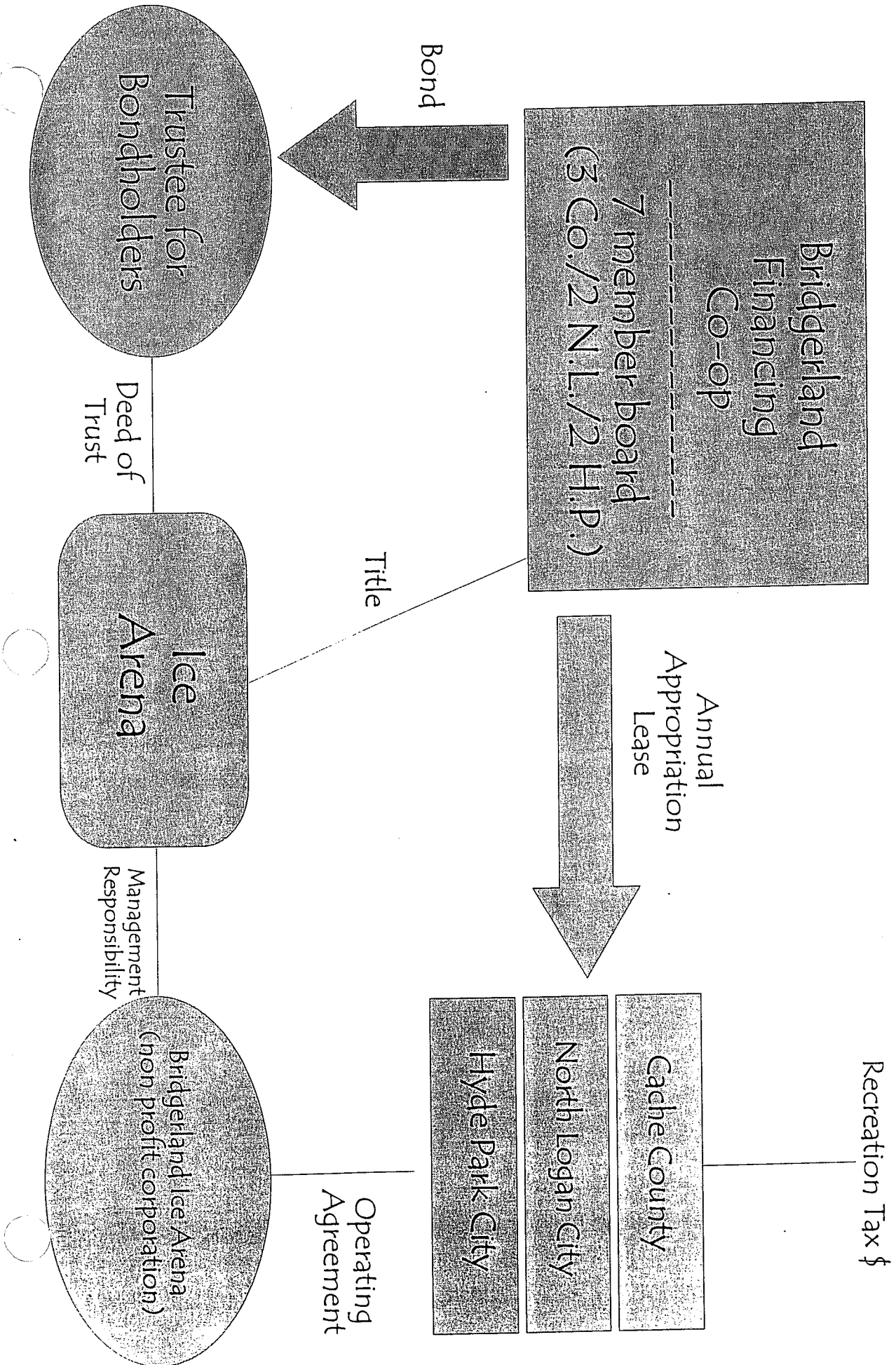
Leo Bravo
Leo Bravo, Director

96-97 1,999 - 3,000
97-98 2,400
98-99 2,400 L & M Income

Hispanic Center of Cache Valley

5

Financing Plan for Ice Arena





COMMON GROUND

OUTDOOR ADVENTURES



November 2, 1998

Mr. Lynn Lemon
Cache County
120 N. 100 W.
Logan, UT 84321

CACHE COUNTY

NOV 06 1998

EXECUTIVE

Dear Mr. Lemon, *M/L* 11/6/98

Since 1993, COMMON GROUND has provided citizens with disabilities of Northern Utah with recreational opportunities otherwise not available. Through accessible outdoor adventure experiences, COMMON GROUND serves to integrate people with and without disabilities. As community members of all abilities come together to participate in outdoor recreation, negative attitudes and stereotypes begin to fade away. As we explore our individual potentials, we move beyond the limitations society has placed on us.

COMMON GROUND began as a VISTA (Volunteers In Service To America) project in Logan, Utah. Opportunities for skiing, river running, camping and hiking abound in this region and have become the social thread among community members. Until COMMON GROUND, people with disabilities were excluded entirely from this element of community life. By providing adaptive equipment within an integrated peer group, COMMON GROUND has enabled people with disabilities to take significant steps toward greater independence and self confidence.

Since its early days, COMMON GROUND has received extensive support from the community. Community organizations such as OPTIONS for Independence, Logan Parks & Recreation, the USU Outdoor Program, Bridgerland Audubon Society, the Logan Ranger District and several local businesses were instrumental in getting COMMON GROUND up and running. Since that time, COMMON GROUND has grown to become a private non-profit organization which involved 559 people with disabilities and volunteers during Fiscal Year 1998-99. Current adaptive outdoor programs include canoeing, kayaking, rafting, gardening, cross-country skiing, snow shoeing, dog sledding and camping.

COMMON GROUND outdoor trips are unique in that individuals with disabilities are expected to take on active roles in the trip process. Frequently, individuals with disabilities are left out of the trip process of planning and executing outdoor trips. Decisions are made for them rather than with them which discredits individual intelligence and skills. As people with disabilities become involved in

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Extension
 DATE: 11/09/98

Amount to be transferred - (rounded to the nearest dollar) \$300.00

Transfer From -
 Line Item No. : 10-4610-290
 Fund Designation: Rental

Original Budget:	<u>\$300.00</u>
Current Budget:	<u>300.00</u>
Expenditures to date:	<u>-0-</u>
Balance before transfer:	<u>300.00</u>
Balance after transfer:	<u>-0-</u>

Transfer To -
 Line Item No. : 10-4610-280
 Fund Designation: Telephone

Original Budget:	<u>\$3000.00</u>
Current Budget:	<u>3000.00</u>
Expenditures to date:	<u>2837.03</u>
Balance before transfer:	<u>162.97</u>
Balance after transfer:	<u>462.97</u>

Description of needs and purpose of transfer —
Need more funds for phone requirements

Don A. Huber
 Department Head

Recommendation: Approval Disapproval
 Comments:

Date: 11-9-98

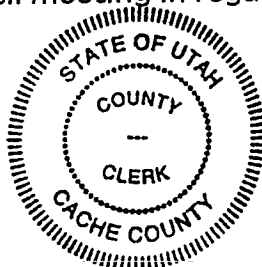
Jamra Stones
 Cache County Auditor

Recommendation: Approval Disapproval
 Comments:

Date: 11-9-98

M. Higgins
 Cache County Executive

Consented by the Cache County Council meeting in regular session on the 10th day of Nov., 1998.



[Signature]
 Cache County Clerk

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REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Extension
DATE: 11/09/98

Amount to be transferred - (rounded to the nearest dollar) \$400.00

Transfer From -

Line Item No. : 10-4610-610
Fund Designation: Misc. Supplies & Bulletin

Original Budget: \$1200.00
Current Budget: 1200.00
Expenditures to date: 252.42
Balance before transfer: 947.58
Balance after transfer: 547.58

Transfer To -

Line Item No. : 10-4610-280
Fund Designation: Telephone

Original Budget: \$3000.00
Current Budget: 3300.00
Expenditures to date: 2837.03
Balance before transfer: 462.97
Balance after transfer: 862.97

Description of needs and purpose of transfer -
Need more funds for phone requirements

Don A. Huber
Department Head

Recommendation: Approval Disapproval
Comments:

Date: 11-9-98

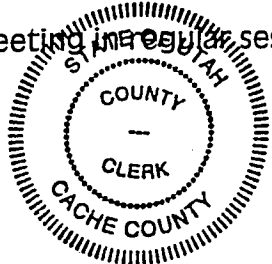
Jamra Stones
Cache County Auditor

Recommendation: Approval Disapproval
Comments:

Date: 11/10/98

M. [Signature]
Cache County Executive

Consented by the Cache County Council meeting in regular session on the 10th day of November, 1998.



[Signature]
Cache County Clerk

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

Department: Airport
 Date: November 10, 1998

Amount to be transferred --- (rounded to the nearest dollar) \$ 5,025.00

Transfer from ---

Line Item No. <u>77 - 4460 - 110</u>		
Fund Designation: <u>Salary</u>		
Original Budget:	\$ 17,485.31	\$ _____
Current Budget:	\$ 17,485.31	\$ _____
Expenditures to date	\$ 9,912.02	\$ _____
Balance before transfer	\$ 7,573.29	\$ _____
Balance after transfer	\$ 2,548.29	\$ _____

Transfer to ---

Line Item No. <u>77 - 4460 - 740</u>		
Fund Designation: <u>Equipment</u>		
Original Budget:	\$ 0	\$ _____
Current Budget:	\$ 10,900	\$ _____
Expenditures to date	\$ 3,500	\$ _____
Balance before transfer	\$ 7,400	\$ _____
Balance after transfer	\$ 5,025.00	\$ _____
	12,426.00	

Description of needs and purpose of transfer ---

To purchase snowblower from Logan City.

Sarah Ann Staschky
 Department Head

Recommendation: Approval Disapproval
 Comments:

Date: 11/10/98

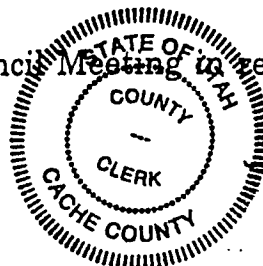
Jamra Stones
 Cache County Auditor

Recommendation: Approval Disapproval
 Comments:

Date: 11/10/98

M. Lynn Hemon
 Cache County Executive

Consented by the Cache County Council Meeting in regular session on the 10th
 day of Nov., 1998



[Signature]
 Cache County Clerk

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