

COUNCIL MEETING MINUTES INDEX

Bankhead, William: Water Conservancy Dist. Public Hearing Comments	5
BRIDGERLAND TOURIST REGION REPORT: HANCOCK, MARIDENE	2
BUDGET ADJUSTMENTS-1998: Resolution No. 98-33	4
BUDGET OPENING-1998: Public Hearing	3
CACHE METROPOLITAN PLANNING ORGANIZATION: DIS.	3
COLLEGE-YOUNG TOWNSHIP: DISCUSSION	5
County Planning Commission: Discussion	2
Erickson, Thad: Water Conservancy Dist. Public Hearing Comments	6, 8
HANCOCK, MARIDENE: Bridgerland Tourist Region Report	2
Israelsen, Clark: Water Conservancy Dist. Public Hearing Comments	6
Karren, Bruce: Water Conservancy Dist. Public Hearing Comments	6
Proffitt, Tom: Water Conservancy Dist. Public Hearing Comments	6
PUBLIC HEARING: BUDGET OPENING-1998	3
PUBLIC HEARING: WATER CONSERVANCY DISTRICT CREATION	5
RESOLUTION NO. 98-33: BUDGET ADJUSTMENTS-1998	4
Ryan, Bill: Water Conservancy Dist. Public Hearing Comments	6
Sands, Christopher: Water Conservancy Dist. Public Hearing Comments	6
Stipes, Doug: Water Conservancy Dist. Public Hearing Comments	6
Veterans War Memorial Dedication Program: Discussion	2
WATER CONSERVANCY DISTRICT CREATION: Public Hearing	5
Water Conservancy District PH comments: Doug Stipes	6
Water Conservancy District PH comments: Christopher Sands	6
Water Conservancy District PH comments: Bill Ryan	6
Water Conservancy District PH comments: Tom Proffitt	6
Water Conservancy District PH comments: Bruce Karren	6
Water Conservancy District PH comments: Clark Israelsen	6
Water Conservancy District PH comments: Thad Erickson	6
Water Conservancy District PH comments: William Bankhead	6

CACHE COUNTY COUNCIL MEETING MINUTES

October 27, 1998

The Cache County Council met in a regular session on October 27, 1998 in the County Council Chambers located at 120 North 100 West, Logan, Utah 84321.

ATTENDANCE

Council Chairman, Darrel L. Gibbons and Vice Chairman, Cory Yeates were present. Council members present were: Layne M. Beck, H. Craig Petersen, Guy Ray Pulsipher, Sarah Ann Skanchy and C. Larry Anhder.

Others present were: County Executive, M. Lynn Lemon, County Clerk, Stephen M. Erickson, County Auditor, Tamra Stones, County Attorney, Scott Wyatt, County Sheriff, Lynn Nelson, County Building Inspector, John Nelson, Bridgerland Travel Region Director, Maridene Hancock, Cache Metropolitan Planning Organization Planner, Tom Fisher, County Water Policy Coordinator, Thad Erickson, Members of City and Town Councils were in attendance for the Public Hearing on a proposed Water Conservancy District, members of the local news media and other interested citizens.

CALL TO ORDER

Chairman Darrel L. Gibbons, called the meeting to order at 5:00 p.m. and welcomed all who were in attendance.

AGENDA & MINUTES

The agenda for the meeting was discussed and adjusted to table item 9a, Ordinance No. 98-04, Vacating a portion of 3700 North and to table item 9b. Bridgerland Ice Arena Inter-local agreement.

Council member Skanchy moved to approve the amended agenda. It was seconded and carried unanimously.

The minutes of the regular Council meeting held on October 13, 1998 were discussed, corrected and approved.

REPORT OF THE COUNTY EXECUTIVE

The County Executive, M. Lynn Lemon, reported on the following items:

1. Veterans War Memorial Dedication Program: Lemon, reminded the Council that if they are not planning to attend the UAC meetings in St. George, on November 11 to 14 they should plan to attend the program that will rededicate the Veterans War Memorial on the Court House grounds. The dedication will be held on November 11, 1998 at 2:00 p.m..

2. Cub River Irrigation Company Request: The Cub River Irrigation Company has requested and received State funding for an irrigation project. A letter from the State, granting the request, has been received by the County.

3. UAC Public Lands Litigation Account: The Utah Association of Counties, have sent a letter to the County asking that the County participate in Public Lands Litigation account. The County participated last year and the issue will be discussed during the 1999 budget hearings.

4. County Selection Committee: The County selection committee has selected Planning and Development Services, a company from Salt Lake City to draft the new County Land Use Ordinance. Three companies made a bid to draft the new ordinance. The Commission voted to select the Planning and Development Services Company from Salt Lake.

5. Warrants: The warrants for the period of October 10 to October 22, 1998 were presented to the County Clerk for filing.

BRIDGERLAND TOURIST REGION REPORT: HANCOCK, MARIDENE

The Director of the Bridgerland Travel Region, Maridene Hancock appeared before the Council to give a quarterly report on the activities of that organization. Hancock, compared 1998 with 1997 pointing out that motel occupancy has increased a lot, in fact in August of 1997 there was 68.5% occupancy and in 1998 it was 86.9%. Hancock said that we have seen an increase in all areas of tourism in the Region. Hancock credits the efforts of the Travel Region Board and a very effective advertising program. Hancock, reviewed the goals and objectives of the Council and presented a number of bulletins, guides and advertisements that are being used to promote tourism in the region. The 1999 marketing plan was reviewed showing what goals and activities are planned for the coming year and into the next century. Adjustments in their 1998 budget were considered and recommended for approval.

Council member Skanchy moved to approve the adjustments in the Travel Regions Budget. It was seconded and carried unanimously.

Hancock, reviewed their 1999 budget and reported that they intend to reduce some staffing and increase the advertising. The Travel Regions Councils 1999 budget will be discussed as part of the county's 1999 budget workshops.

Maridene introduced Mr. James Lundahl, Chairman of the Travel Regional Board who is working on organizing a marathon run. Lundahl said, that they are proposing that a marathon run beginning at Hardware Ranch and ending at Merlin Olsen Park in Logan be organized to bring additional tourist and event contestants to the area. The date for the event is September 25, 1999, if scheduling can be worked out.

Vern Bray, a member of the Travel Regional Advisory Board, told the Council that the money that they are working with is being watched and spent on things that are benefitting our tourist industry. Bray, encouraged the Council to continue budgeting the necessary funds to promote tourism in the area. James Lundahl, who owns a business in the area, stated that his business really benefits from the electronic advertising that the Travel Region Board provides through the internet. Lundahl encouraged the Council to say something to the State Parks regarding snowmobile trail grooming. Lundahl, said that our trails are rated low because the State Parks does such a terrible job of grooming them. They should be doing the grooming at night so the snow can get set up for snowmobile riding during the day time.

CACHE METROPOLITAN PLANNING ORGANIZATION-TRANSIT: DISCUSSION

Jim Gass, the Executive Director of the Cache Metropolitan Planning Organization (CMPO) reviewed how that organization was created back in 1992 by the Governor. It was created under Federal mandates because of our population growth.

(See attachment #1)

Gass, introduced to the Council, Tom Fisher, the MPO Transportation Planner. Fisher said that he comes to Cache Valley from Michigan and he is very delighted to be working here. Fisher invited Council members to participate in the MPO and make recommendations to better transportation in the Valley. Fisher reviewed the long range goal of the MPO that includes a 20 year plan as required by the Federal Government. One of the main transportation issues that they are studying now is the expansion of the transit system to other parts of the County. Geoffery Straw, the Logan City Transit Director, told the Council that they are considering expanding the Logan Transit System into other county municipalities. They are now working with communities on the South of Logan to Hyrum and North to Richmond to ask them for their participation in a special election in May of 1999 to ask their citizens to increase their sales tax a 1/4 cent to fund expansion of the Transit System to their communities. Resolutions are presently being drafted for the communities to adopt to give permission for the Transit System expansion project.

PUBLIC HEARING: BUDGET OPENING-1998

Chairman Gibbons, convened a scheduled public hearing at 6:00 p.m. to open the 1998 County budget to make revenue and expenditure adjustments.

The County Auditor, Tamra Stones, reviewed the proposed changes. Stones said that the changes needed to be made to keep the budget in order. The public was asked by Chairman Gibbons for comments. The public offered no comment.

A motion to close the Public Hearing was made by Vice Chairman Yeates. It was seconded and carried unanimously.

The Council discussed the proposed changes in the budget such as cloud seeding, purchasing a used vehicle for the Building Department and the Aging fund.

BUDGETARY MATTERS: INTRA DEPARTMENTAL BUDGET TRANSFERS

The following Intra-Departmental budget transfers were presented for review and approval:

1. Zoning \$500.00 & \$150.00

(See attachment #2)

It was moved by Council member Skanchy to approve the Zoning department's transfer request. It was seconded and carried unanimously.

2. Extension \$200.00

(See attachment #3)

Councilman Anhder moved to approve the request from Extension. It was seconded and carried unanimously.

Councilman Petersen, questioned the need for Council approval of some smaller intra departmental transfers. Petersen said, that the University recently raised their departmental transfers to \$1000.00 before it is necessary for executive approval. It was suggested that the matter be placed on a future Council meeting agenda for discussion.

RESOLUTION NO. 98-33: BUDGET ADJUSTMENTS-1998

The adoption of Resolution No. 98-33 will authorize adjustments to the 1998 County budget.

(See attachment #4)

It was moved by Councilman Anhder to adopt Resolution No. 98-33 approving adjustments in the 1998 budget and to include \$450.00 for the County Executive-Surveyor to purchase a new executive office chair. It was seconded and carried unanimously.

COLLEGE-YOUNG TOWNSHIP: DISCUSSION

The County Attorney, Scott Wyatt reviewed portions of a proposed ordinance that, if adopted would outline the duties and powers of the College-Young Township. Wyatt asked to postpone any action on the proposed ordinance until areas of concern can be worked out. Some Township board members are appointed and some have to be elected. Executive Lemon and Attorney Wyatt will meet with the Township board to work out their powers and responsibilities. A memo concerning the issues will then be sent to Council members for their review before an ordinance is finalized.

PUBLIC HEARING: WATER CONSERVANCY DISTRICT CREATION

Chairman Gibbons convened at 6:30 p.m. a scheduled public hearing to receive public input regarding the proposed creation of a County Water Conservancy District. Gibbons reviewed the hearing procedures with the audience limiting individual comments to three minutes and holding the hearing not longer than one hour. Since the hearing is for all county municipalities excluding Logan City, who will conduct their own Public Hearing, a roll call was taken to determine if each city had a quorum present. Pat Parker the Secretary to the Council conducted the roll call. Those municipalities not having the proper representation to the meeting were: Amalga, Millville and North Logan. Chairman Gibbons, explained that those communities without proper representation will have to conduct their own public hearing. Those communities who don't meet the proper requirement will not be members of the proposed Water Conservancy District.

Vice Chairman Yeates, was asked to read the Code that outlines the rules of a valid protest, UCA 17B-2-210 states: A protest to a resolution may be filed within 60 days after the last public hearing. A valid protest must be signed by at least 25% of the property owners with at least 15% of the value within the applicable area or registered voters equal to at least 25% of votes cast in the last governors election. The protest is to be filed with the County or municipal Clerk before December 28, 1998.

Members of the audience were then given the opportunity to comment on the proposed Water Conservancy District.

Bankhead, William representing the South Cache Water Users Association said that he is concerned and wondered what effect a water district would have on those water companies

already meeting the needs of their members.

Sands, Christopher from Young Ward said that he is concerned that the Water Districts leadership would not be accountable to the public and taxes to fund the district would be another tax increase that we don't need.

Israelsen, Clark President of the County Farm Bureau, said that we have been studying ways to protect and develop our water for years. We need to have a voice in how our water is developed and used. The proposed Water District is necessary to have a voice to represent our county with other State Water Entities. Israelsen said, that we already have a water crisis and we need a Water Conservancy District to protect our water.

Stipes, Doug a member of the Hyrum City Council asked a number of questions regarding the proposed water district such as taxing authority, powers of the Water Board, public information presentation and how a district would affect other water entities in the County.

Ryan, Bill from Logan said he's concerned that we won't have a say and we will be creating another bureaucracy that we will not have a way to curtail or stop.

Proffitt, Tom from Logan said it would be one way to solve our growth problem by not developing our water and doesn't favor the creation of a water district.

Karren, Bruce President of the North Cache Soil Conservation District said, that he feels that the committee has come together in the process of finding a way to protect and develop our water. He encouraged citizens to become knowledgeable, about the issue and support the proposed water district.

Councilman Petersen suggested that Councilman Anhder answer some of the questions and concerns that have been expressed. Anhder said, that the Water District would help other water entities in the County and would not affect their present operations but lend support. The Board could be composed of seven to eleven members which would be appointed by the Council for a four year term at the end of which their appointment could be reviewed. Taxes, to fund the district could be raised maybe \$4.00 or \$5.00 on a \$120,000.00 home a year. The budget for the Water District could be \$150,000.00 a year from the taxing source. Information on the proposed Water District will be distributed, before an election is held, by various interested groups in the County. If all necessary legal requirements are met, an election has been set for February 2, 1999.

Erickson, Thad the County Water Policy Coordinator said, that existing water rights would be protected and the District would have to follow State law regarding water issues.

A motion to close the Public Hearing was made by Vice Chairman Yeates. It was

properly seconded and carried unanimously.

The way to offer a protest to creating a Water District was again read by Yeates and it was also determined that Amalga, Millville and North Logan were not represented at the hearing.

COUNCIL MEMBER REPORTS

Council member Skanchy: Skanchy reported on a letter from the Cache Wasatch National Forest Service regarding their proposed land and management plan. They would like our comments on fire management and burning issues by November 15, 1998. Executive Lemon will reply to the issue and keep the Council informed.

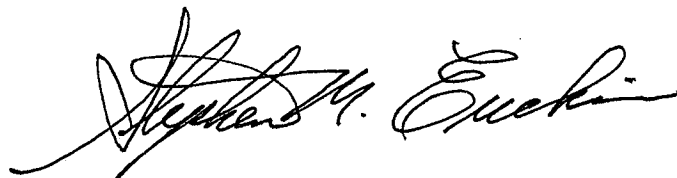
Executive Lemon mentioned, a letter from UAC regarding our desire to participate financially in land issues as we have done in the past. The issue will be discussed further after UAC meeting in St. George.

Executive Lemon also reported on the 1999 budget that is presently being developed. The Council discussed some of the issues being considered such as prisoner housing, more department employees etc. Lemon will present a balanced budget at the next Council meeting.

Vice Chairman Yeates: Yeates encouraged everyone to vote on November 3rd, 1998.

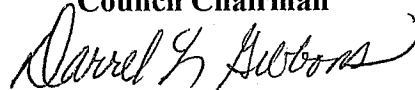
ADJOURNMENT

Chairman Gibbons adjourned the meeting at 7:40 p.m..



ATTEST: Stephen M. Erickson
County Clerk

APPROVAL: Darrel L. Gibbons
Council Chairman



Cache Metropolitan Planning Organization (CMPO) Introduction

WHO and WHERE

Tom Fisher
Transportation Planner
160 N. Main Street, Suite 203
Logan, Utah 84321
435-753-3631
e-mail: cachempo@n1.net
www.n1.net/~cachempo/CMPOhome.htm

Member Jurisdictions:

- Cache County, Hyde Park, Logan, Millville, Nibley, North Logan, Providence, River Heights and Smithfield

WHY

Mission:

"The CMPO is to provide coordinated Transportation Planning for the Logan Urbanized Area in order to develop an intermodal transportation system that facilitates the efficient and economic movement of people and goods."

- The CMPO is designated by the Governor to conduct regional transportation planning under the guidelines provided by Congress in the Transportation Equity Act for the 21st Century (TEA-21).
- Planning funded through Metropolitan Planning Program funds provided from the Federal Highway Trust Fund and local government match
- Four Goals:
 1. Enhance mobility within the urbanized area.
 2. Improve safety of the transportation system.
 3. Protect the environment
 4. Coordinate among the member jurisdictions to provide a regional transportation system.

Service to the members:

- The CMPO Staff is here to provide transportation planning expertise and support to the member cities at their request.

- We encourage the Mayors, City Council members, City Administrators and private citizens to contact the CMPO with any local transportation related questions or questions about CMPO activities.
- We may not be able to answer all your questions, but we will find the answer.

WHAT

Products to date:

CMPO 2020 Long-Range Plan

- List of transportation projects developed using criteria based on the Four Goals
- Public input meetings were conducted throughout the process of developing the plan.
- Prioritizes projects into two categories: 1) *Funded* - can be completed within the next twenty years based on projected revenues; 2) *Unfunded* - cannot be funded using projected revenues
- Used the input from all member cities and the county in developing the plan.

Transportation Improvement Program (TIP)

- Annual multi-year list of projects that are programmed with funds made available to the CMPO through the Surface Transportation Program of the Federal Highway Trust Fund.
- Projects programmed in the TIP must come from the "Funded" list in the Long-Range Plan.
- Public input sought before adoption of TIP.

Short Range Transit Plan

- Five year plan to fund highest priority transit projects in the Logan Urbanized Area

HOW

Committee Structure

- *Executive Council*: comprised of the Mayors of each member city, Cache County Executive, Logan Transit District Director, representative of the Utah Transportation Commission, and the Executive Director.
 - The *Executive Council* sets all policies, approves the CMPO budget, approves all planning documents and has final approval on all projects financed by the CMPO.

- *CMPO Technical Advisory Committee*: comprised of a representative of each of the member jurisdictions, UDOT Region 1 representative, Logan Transit District representative and the CMPO Transportation Planner
 - The *CMPO Technical Advisory Committee* reviews all prospective projects that could be funded by the CMPO and makes recommendations to the Executive Council.

THE FUTURE

Cache Valley Corridor Study:

- Studies the entire Logan Urbanized Area to determine current transportation activity and to project needs in the future.
- Transportation Demand Model: Allows the CMPO to determine current transportation needs and to project future needs. Answers "what if we do this to the system" questions.
- Recommendations for enhancing service in the Logan Urbanized Area (due out in a public meeting in November)

CMPO 2025 Bicycle/Pedestrian Long-Range Plan:

- Being developed with the assistance of the CMPO Bicycle/Pedestrian Advisory Committee and a consultant to be contracted in September, 1998.
- Plan to be completed in May, 1999
- Builds a stronger intermodal aspect to the Long-Range planning process

Updated Long-Range Plan:

- Required to visit the Long-Range Plan every five years
- Will do this in FY 2000 because of the availability of the Transportation Demand Model and the results of the Cache Valley Corridor Study.

Annual Transportation Improvement Program:

- FY 2000 document will be a five year program
- Projects will be programmed from the funded list in the Long-Range Plan

Full regional participation is the key to success of intermodal planning, safety, congestion management and the ultimate success of the CMPO

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: ZONING
 DATE: 22-Oct-98

Amount to be transferred -- (rounded to the nearest dollar) \$500.00

Transfer From --
 Line Item No. : 20-4180-310
 Fund Designation: SOFTWARE PACKAGES

Original Budget:	<u>\$500.00</u>
Current Budget:	<u>\$500.00</u>
Expenditures to date:	<u>\$0.00</u>
Balance before transfer:	<u>\$500.00</u>
Balance after Transfer:	<u>\$0.00</u>

Transfer To --
 Line Item No. : 20-4180-740
 Fund Designation: EQUIPMENT

Original Budget:	<u>\$1,000.00</u>
Current Budget:	<u>\$1,000.00</u>
Expenditures to date:	<u>\$0.00</u>
Balance before transfer:	<u>\$1,000.00</u>
Balance after Transfer:	<u>\$1,500.00</u>

Description of needs and purpose of transfer --
TO PURCHASE NEW COMPUTER CUT FROM 1999 REQUESTS BY COUNTY EXECUTIVE.

[Signature]
 Department Head

Recommendation: [] Approval [] Disapproval
 Comments:

Date: 10/22/98

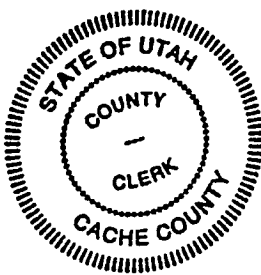
[Signature]
 Cache County Auditor

Recommendation: [] Approval [] Disapproval
 Comments:

Date: 10/22/98

[Signature]
 Cache County Executive

Consented by the Cache County Council meeting in regular session on the 27th day of Oct., 1998.



[Signature]
 Cache County Clerk

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: ZONING
 DATE: 22-Oct-98

Amount to be transferred -- (rounded to the nearest dollar) \$150.00

Transfer From ---
 Line Item No. : 20-4180-250
 Fund Designation: EQUIP SUPP & MAINT

Original Budget:	<u>\$1,000.00</u>
Current Budget:	<u>\$1,000.00</u>
Expenditures to date:	<u>\$160.25</u>
Balance before transfer:	<u>\$839.75</u>
Balance after Transfer:	<u>\$689.75</u>

Transfer To ---
 Line Item No. : 20-4180-740
 Fund Designation: EQUIPMENT

Original Budget:	<u>\$1,000.00</u>
Current Budget:	<u>\$1,500.00</u>
Expenditures to date:	<u>\$0.00</u>
Balance before transfer:	<u>\$1,500.00</u>
Balance after Transfer:	<u>\$1,650.00</u>

Description of needs and purpose of transfer ---
BALANCE NEEDED TO PURCHASE NEW COMPUTER CUT FROM 1999 REQUESTS BY COUNTY EXECUTIVE.

[Signature]
 Department Head

Recommendation: [] Approval [] Disapproval
 Comments:

Date: 10/22/98

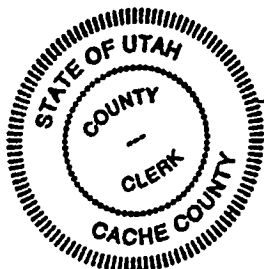
[Signature]
 Cache County Auditor

Recommendation: [] Approval [] Disapproval
 Comments:

Date: 10/22/98

[Signature]
 Cache County Executive

Consented by the Cache County Council meeting in regular session on the 22nd day of October, 1998.



[Signature]
 Cache County Clerk

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Extension
DATE: October 19, 1998

Amount to be transferred - (rounded to the nearest dollar) \$200.00

Transfer From -
Line Item No. : 10-4610-120
Fund Designation: Temporary Employees
Original Budget: \$300.00
Current Budget: \$4300.00
Expenditures to date: \$3469.53
Balance before transfer: \$830.47
Balance after transfer: \$630.47

Transfer To -
Line Item No. : 10-4610-310
Fund Designation: October 19, 1998/ Professional & Technical
Original Budget: \$300.00
Current Budget: \$300.00
Expenditures to date: \$218.75
Balance before transfer: \$81.25
Balance after transfer: \$281.25

Description of needs and purpose of transfer -
Need to send April and Evelyn to an all day Microsoft Training Course in Ogden.

Don A. Fule
Department Head

Recommendation: Approval Disapproval
Comments:

Date: 10/20/98

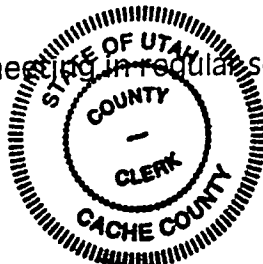
Jamra Stokes
Cache County Auditor

Recommendation: Approval Disapproval
Comments:

Date: _____

Cache County Executive

Consented by the Cache County Council meeting in regular session on the 27th day of October, 1998.



[Signature]
Cache County Clerk

RESOLUTION NO. 98- 32

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 1998 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 1998 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

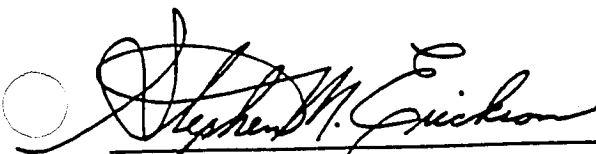
Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

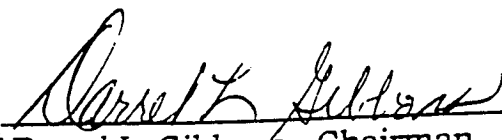
This resolution was duly adopted by the Cache County Council on the 27th day of October, 1998.

ATTESTED TO:

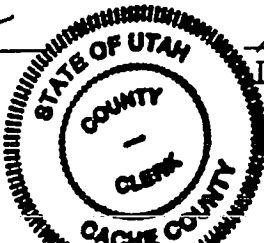
CACHE COUNTY COUNCIL



Stephen M. Erickson
Cache County Clerk



Darrel L. Gibbons, Chairman



FUND 10 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
10-34-12000	Recorder fees	(280,000)		(150,480)	(430,480)	Estimated fees for balance of 1998
10-33-44000	STATE GRANTS	(23,125)		(12,625)	(35,750)	CLOUD SEEDING CONTRACT 98-99
10-38-73000	Contributions - other	-		(592)	(592)	Contrib for Victims web site & brochures
10-34-94000	Other Current Services	(6,750)		(1,725)	(8,475)	Extension 4H promotion grant - USU
	TOTAL REVENUES		-	(165,422)	(165,422)	

FUND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
10-4112-230	Council - Travel	5,500	2,000		7,500	Estimated funds for travel balance of yr
10-4126-310	Public Defender	183,000	50,000		233,000	Estimated funds for balance of year
10-4131-740	Executive - equipment	3,117	960		4,077	To purchase new chair for Human Resource
10-4136-115	Data Proc - Overtime	6,000	3,000		9,000	To cover overtime costs
10-4136-310	Data Proc - Prof & Tech	6,000		(3,000)	3,000	To cover overtime costs
10-4141-131	Auditor - Unemployment co	1,100		(1,100)	0	Transfer to equip to replace a/c unit
10-4141-311	Auditor - Software	1,200	6,000		7,200	Payroll program upgrade Windows version
10-4141-740	Auditor - Equipment	9,720	1,100		10,820	to replace air conditioner
10-4144-210	Recorder - temp salaries	1,000	2,000		3,000	to cover projected expense to year end
10-4148-240	VOCA - OFFICE EXPENSE	1,800	123		1,923	To purchase brochures
10-4148-280	VOCA - telephone	2,800	469		3,269	Contrib for Victims web site
10-4230-255	Jail - prisoners supplies /wor	23,000		(3,800)	19,200	transfer to equipment line
10-4230-620	Jail -Misc Services	51,800		(51,800)	0	move to separate line item
10-4230-621	Jail -Misc Services board out	0	128,695		128,695	to meet expected fees for prisoner board out
10-4230-740	Jail - Equipment	29,150	3,800		32,950	transfer to purchase cell entry equip & microwave
10-4610-110	Extension - Salaries	43,386		(6,400)	36,986	USU contract for April Ward 1/2 employee
10-4610-120	Extension - temp employees	4,300	1,025		5,325	USU Grant for 4H Program Development
10-4610-130	Extension - benefits	16,738		(2,600)	14,138	USU contract for April Ward 1/2 employee
10-4610-480	Extension - Spec 4H Promo	0	700		700	USU Grant for 4H Program Development
10-4610-622	Extension - Contract employ	0	9,000		9,000	USU contract for April Ward 1/2 employee
10-4630-586	Weather Modification	26,250	25,250		51,500	CLOUD SEEDING CONTRACT 98-99
	TOTAL EXPENDITURES		234,122	(68,700)	165,422	
	Net adjustment				165,422	

FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
20-32-21000	Building Permits		(\$250,000)	(\$15,000)	(\$265,000)	est permit fees to end of 1998
	Totals		\$0	(\$15,000)		
	Net adjustment				(\$15,000)	

FUND 20 MUNICIPAL SERVICES FUND EXPENSES

ACCOUNT	DESCRIPTION	Recommended			Reason for Change
		Current Budget	Increase DEBIT	Decrease CREDIT	
20-4241-310	Building Inspector- prof & tec	\$1,000		(\$500)	\$500 to purchase new office chair
20-4241-740	Building Inspector- equip	\$0	\$15,500		\$15,500 Purchase used vehicle & office chair
	Totals		\$15,500	(\$500)	
	Net adjustment				\$15,000

FUND 23 TRAVEL COUNCIL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
23-37-80000	Appropriated surplus	\$0		(\$24,500)	(\$24,500)	APPROP SURPLUS
	Totals		\$0	(\$24,500)		
	Net adjustment				(\$24,500)	

FUND 23 TRAVEL COUNCIL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended			Reason for Change
		Current Budget	Increase DEBIT	Decrease CREDIT	
23-4780-920	Contrib to other units	\$0	(\$24,500)		(\$24,500) brochures for Utah travel info & American West Heritage Foundation
	Totals		(\$24,500)	\$0	
	Net adjustment				(\$24,500)

FUND 24 COUNCIL ON AGING FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	increase CREDIT	Amended Budget	Reason for Change
24-33-45000	CDBG GRANT	\$0		(\$53,703)	(\$53,703)	EMERG CDBG FUNDS FOR SR CNTR KITCHE
	Totals		\$0	(\$53,703)	(\$53,703)	
	Net adjustment					

FUND 24 COUNCIL ON AGING FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Amended Budget	Reason for Change
		Current Budget	Increase DEBIT / Decrease CREDIT		
24-4990-910	LOANS PAYABLE	\$25,000	\$50,000	\$75,000	EMERG CDBG FUNDS FOR SR CNTR KITCHE
24-4990-990	CONTRIB TO FUND DEFICI	\$0	\$3,703	\$3,703	TO PAY FUND DEFICIT
	Totals		\$53,703	\$0	
	Net adjustment			\$53,703	

FUND 27 CACHE PLANNING & DEVELOPMENT FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	increase CREDIT	Amended Budget	Reason for Change
27-33-70000	Grants - Other Local	\$0		(\$32,900)	(\$32,900)	City pass thru for water study
	Totals		\$0	(\$32,900)	(\$32,900)	
	Net adjustment					

FUND 27 CACHE PLANNING & DEVELOPMENT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended		Amended Budget	Reason for Change
		Current Budget	Increase DEBIT / Decrease CREDIT		
27-4181-482	DWSP Plan	\$0	\$32,900	\$32,900	City pass thru for DRINKING WATER SOURCE PLAN
	Totals		\$32,900	\$0	
	Net adjustment			\$32,900	