

COUNCIL MEETING MINUTES INDEX

Appointment: Burrell, Merrill R. to the Paradise Cemetery District 1
Appointment: Lemon, Mel Roy to the Paradise Cemetery District. 1
BEAR RIVER MENTAL HEALTH REPORT: PATTINSON, MICK 2
BOARD OF EQUALIZATION: VALUATION CHANGES 3
BUDGET ADJUSTMENT-1998: RESOLUTION NO.. 98-28 4
BUDGET OPENING-1998: PUBLIC HEARING 3
BUILDING NEEDS ANALYSIS: DISCUSSION 5
Burrell, Merrill R.: Appointed to the Paradise Cemetery District 1
CAPITOL ARTS ALLIANCE REPORT: TUELLER, PEGGY & THURSTON, STEPHEN .. 2
COUNCIL & LOGAN CITY COUNCIL MEETING: DISCUSSION 7
LANDFILL PROTECTION ZONE: DISCUSSION 5
Lemon, Mel Roy: Appointed to the Paradise Cemetery District. 1
PARADE: USU HOMECOMING 7
Pattinson, Mick: Bear River Mental Health Report..... 2
Powder Mountain: Inter local Agreement..... 4
PROPERTY TAX HARDSHIP REQUEST: DISCUSSION 5
PUBLIC HEARING: BUDGET OPENING-1998 3
RESOLUTION NO. 98-28: BUDGET ADJUSTMENT-1998 4
RURAL LAND ASSOCIATION OF COUNTIES: DISCUSSION 3
THUR STON, STEPHEN: CAPITAL ARTS ALLIANCE REPORT 2
TUELLER, PEGGY: CAPITAL ARTS ALLIANCE REPORT 2
USU HOMECOMING: PARADE 7
VALUATION CHANGES: DISCUSSION 3
WEBER & CACHE COUNTY POWDER MOUNTAIN AGREEMENT: DISCUSSION ... 4

CACHE COUNTY COUNCIL MEETING MINUTES

September 8, 1998

The Cache County Council met in a regular session on September 8, 1998 in the County Council Chambers located at 120 North 100 West, Logan, Utah 84321.

ATTENDANCE

Council Chairman, Darrel L. Gibbons and Vice Chairman Cory Yeates were present. Council members present were: H. Craig Petersen, Guy Ray Pulsipher, Sarah Ann Skanchy and C. Larry Anhder. Council member Layne M. Beck was absent and excused.

Others present were: County Executive M. Lynn Lemon, County Clerk, Stephen M. Erickson, County Auditor, Tamra Stones, County Attorney Scott Wyatt, County Sheriff Lynn Nelson, County Zoning Administrator, Lorene Greenhalgh. Peggy Tueller and Stephen Thurston, representing the Capitol Arts Alliance. Bear River Mental Health Director, Mick Pattinson. Members of the local news media and other interested citizens.

CALL TO ORDER

Chairman Darrell L. Gibbons called the meeting to order at 5:00 p.m. and welcomed all who were in attendance.

AGENDA & MINUTES

The agenda for the meeting was discussed and adjusted to delete item 9a, Adoption of an Ordinance to close 3700 North and to move item 8b to 10c.

The minutes of the regular Council meeting held on August 25, 1998 were discussed, corrected and approved.

REPORT OF THE COUNTY EXECUTIVE

The County Executive, M. Lynn Lemon, reported on the following items:

1. Appointments:

Appointment: Burrell, Merrill R. to the Paradise Cemetery District.
Appointment: Lemon, Mel Roy to the Paradise Cemetery District.

A motion to approve the Executive recommended appointments was made by Councilman Pulsipher. It was seconded and carried unanimously.

2. Warrants: The warrants for the periods of August 22 to August 27 and August 28 to September 3, 1998 were presented to the County Clerk for filing.

CAPITOL ARTS ALLIANCE REPORT: TUELLER, PEGGY & THURSTON, STEPHEN

Peggy Tueller, the past Director of the Capitol Arts Alliance, who now serves as a consultant to the Alliance, said that she had been asked by the new Alliance Director, Stephen Thurston to give this report because most of what took place was under her direction.

(See attachment #1)

Tueller, said that they had a great year and the public seemed to enjoy the different performances. Ticket sales were up which increased the total revenue by \$70,000.00.

The new Alliance Director, Stephen Thurston, reviewed the Alliances independent audit.

(See attachment #2)

BEAR RIVER MENTAL HEALTH REPORT: PATTINSON, MICK

Dr. Mick Pattinson, the Director of Bear River Mental Health appeared before the Council to update them on that Departments activity for the fiscal year ending June 30, 1998. Pattinson reviewed a written report containing a message from the Director and program highlights.

(See attachment #3)

Dr. Pattinson referred to some color graphs' giving a summary of data gathered regarding client numbers and department funding allocations for the three county area.

BUDGETARY MATTERS: INTERDEPARTMENTAL TRANSFERS

The following intra-departmental budget transfers were presented to the Council for review and approval:

1. Weed Department: \$400.00

(See attachment #4)

A motion to approve the Weed Departments request was made by Council member Skanchy. It was seconded and carried unanimously.

2. Fire Department \$900.00 & \$500.00

(See attachment #5)

Councilman Anhder moved to approve the above two requests. It was seconded and carried unanimously.

BOARD OF EQUALIZATION: VALUATION CHANGES

The County Auditor, Tamra Stones, reviewed a list of proposed changes in property tax valuations. Approval of the changes will reduce the valuation by \$2,280,780.00.

(See attachment #6)

A motion to approve the actions of the Board of Equalization to reduce property valuations was made by Councilman Anhder. It was seconded and carried unanimously.

RURAL LAND ASSOCIATION OF COUNTIES: DISCUSSION

The Council continued its discussion on a request from other rural counties to join with them in an Association of Rural Counties Commissions and Councils. Executive Lemon, said that the aim of the Association is to help rural counties regarding State and Federal issues. The Association will also deal with legislative issues. Lemon, is recommending supporting the efforts of the proposed Association and to participate as a County. There will be no dues and will only require funding when an issue is dealing directly with our County.

Councilman Anhder moved to join the Rural Counties Association. It was seconded and passed on a vote of 5 "Yes". Council member Skanchy abstained.

PUBLIC HEARING: BUDGET OPENING-1998

Chairman Gibbons, convened a scheduled 6:00 p.m. Public Hearing to receive public input on adjusting the 1998 budget. The County Auditor, Tamra Stones, was asked to review the proposed changes. The adjustments reflect a \$250,000.00 added to the budget to establish a new TV Translator system in the County and funds to hire additional employees in the Sheriffs Department. After the review, Chairman Gibbons, asked the audience for additional comment. There was no comment from the audience.

Vice Chairman Yeates moved to close the Public Hearing. It was seconded and carried unanimously.

Sheriff Nelson, explained that the additional funding would allow his department to hire three new deputies. Most of the funding will come from the fast COPS grants. It is understood that if grant funding ceases, that lay off of employees may occur.

The Executive and Council discussed the proposed new TV Translator System. Lemon said that he has some concern about negotiating contracts for land acquisition for the new sites. There will be 5 channels that will be the state of the art equipment and Channels 7, 9 & 14 that will pay for their own equipment. It is Lemon's opinion that our money would be well spent and that we will be providing a service to the citizens of the county. Council member Skanchy does not favor taking money from the budget for a small number of citizens that may use the system. She would like to see the money spent on a new county office building. Skanchy, also said that she does not want to create a dedicated tax to pay for TV when we haven't done so for a County-Wide Library system. Some concern was expressed about maybe being in competition with cable TV companies.

RESOLUTION NO. 98-28: BUDGET ADJUSTMENT-1998

Adoption of Resolution No. 98-28 will authorize the County Auditor to make the recommended changes in the 1998 budget as has been discussed and printed.

(See attachment #7)

A motion to adopt Resolution No. 98-28 was made by Councilman Anhder. It was properly seconded and passed on a vote of 5 "Yes" to 1 "No". Council member Skanchy voted no but stated that she was in favor of budget adjustments regarding the Sheriff's office, not the TV Translator system.

WEBER & CACHE COUNTY POWDER MOUNTAIN AGREEMENT: DISCUSSION

The Council reviewed a proposed inter-local agreement between Weber County and Cache County that will, if approved, give tax dollars collected on property and sales at Powder Mountain ski area to Weber County. It was determined that the agreement needed to be revised and a Resolution drafted to authorize the Executive to enter into the agreement. The Executive and County Attorney will follow up on the technicalities of the agreement.

BUILDING NEEDS ANALYSIS: DISCUSSION

The County Executive, told the Council that he has met with the State Courts representatives and our State Legislature concerning building needs for the Courts in the county. The Legislators, suggested that the County locate and obtain an option on some property for the Courts to construct a new facility. They said that if the County gets an option on some property it may, encourage the construction process by beginning a year early. Lemon, will keep the Council informed on the matter.

LANDFILL PROTECTION ZONE: DISCUSSION

Logan City is requesting or proposing to re-zone some property within 1/4 mile around the landfill. The new zoning would not allow any building with 1/4 mile of the landfill, making a protection zone. Some of the property is within Logan City but most of it is in the unincorporated area of the County. Logan City has scheduled a Public Hearing to get citizen input and they are asking the County to have a Public Hearing to do the same. There are 24 property owners, within the proposed protection zone. Some are willing to go with the proposal and some are not willing to commit, as yet. The College/Young Township Board and the County Zoning Administrator, Lorene Greenhalgh have submitted some recommendations to the Council concerning the issue.

(See attachment #8)

Chairman Gibbons, said that the Council has to determine if they want to support the 1/4 mile protection zone around the landfill and create a new zone for the area. Council member suggested that the County Attorney draft a legal document or an amendment to the present ordinance for Council review.

Councilman Anhder made a motion to ask the County Attorney to draft an ordinance on the protection zone and to have the County Planning Commission review the draft and make recommendations back to the Council. It was seconded and carried unanimously.

PROPERTY TAX HARDSHIP REQUEST: DISCUSSION

The County Auditor, Tamra Stones, presented senate bill No. 165 that was passed during the last legislature changing the amount of tax abatement allowed for indigent persons.

(See attachment #9)

The following requests for property tax abatement were considered by the Council:

COUNCIL MEETING
MINUTES 09/08/98

Councilman Anhder moved to wave the rules of first and second reading when considering the hardship request. It was seconded and carried unanimously.

Fred & Barbara N. Cooper from Providence.

After reviewing the Cooper application it was noted that the request did not meet the requirements for a tax abatement.

It was moved by Council member Skanchy to deny the Cooper request because it did not meet the requirements to qualify for abatement. It was seconded and carried unanimously.

Ted R. Nielson from Richmond.

Council member Skanchy moved to approve the Nielson request. It was seconded and carried unanimously.

Shauna Parker from Providence.

Councilman Anhder moved to approve the Parker request. It was seconded and carried unanimously.

Kay F. Roper from Hyrum.

It was moved by Vice Chairman Yeates to approve the Roper request. It was seconded and carried unanimously.

Carolyn E. Tribe from Smithfield

It was moved by Councilman Anhder to approve the Tribe request. It was seconded and carried unanimously.

Geraldine Thomas from Providence.

It was moved by Council member Skanchy to approve the Thomas request. It was seconded and carried unanimously.

Kristy L. Hansen from Logan.

Council member Skanchy moved to table the Hansen request until further information is obtained. It was seconded and carried unanimously.

**COUNCIL MEETING
MINUTES 09/08/98**

Serero & Marcia Villanueva from Newton.

It was moved by Council member Skanchy to table the Villanueva request until further information is obtained. It was seconded and carried unanimously.

David G & Gayla K James from Providence.

Councilman Anhder moved to approve the James request. It was seconded and passed on a vote of 5 "Yes" to 1 "No". Councilman Petersen voted no.

(See attachment #10)

USU HOMECOMING: PARADE

The Council has been invited to a ride in the USU Homecoming parade in October. Council member Skanchy, said that the Council will be notified by Pat Parker regarding the details and they were encouraged to let her make the arrangements.

COUNCIL & LOGAN CITY COUNCIL MEETING: DISCUSSION

Chairman Gibbons told the Council that they have been invited to meet with Logan City on Tuesday the 29th of September. Chairman Gibbons, will get more information for the next Council meeting on September 22, 1998. Council members were asked to think of items to be discussed..

COUNCIL MEMBER REPORTS

Councilman Pulsipher: Guy Ray reported that some private land owners in his area have asked to close a private road through their land. It was discussed that if the road is private and if closed, it does not stop citizens from getting to public land, they could close it themselves. The issue was referred to Executive Lemon to follow up on.

ADJOURNMENT

Chairman Gibbons adjourned the meeting at 7:40 p.m..



**ATTEST: Stephen M. Erickson
County Clerk**

**APPROVAL: Darrel L. Gibbons
Council Chairman**



STATUS REPORT

Ellen Eccles Theatre and Bullen Center
For the period April 1, 1998 - June 30, 1998

Prepared by Peggy L. Tueller, Consultant
and Cook Dorigatti & Associates
Capitol Arts Alliance

We are pleased to present the Quarterly Report of the Capitol Arts Alliance.

General Operations

Ellen Eccles Theatre

During this quarter 3,689 people attended performances of 9 shows, as follows:

CAA Presentations

ZABAVA (Russian Dance Troope) - 1 show
Don Williams - 1 show

Renters

"In Him Was Life" - 1 show
Ballet West Spring Repertory - 1 show
Cache Ballet Company - Celtic Twilight - 4 shows
Bridgerland Barbershop Chorus - 1 show

The Bullen Center

During this quarter CAA earned rental income from the following: 3 seminars, 2 dinner parties, 5 receptions, 4 weddings, 2 high school proms, 1 class reunion, 3 auditions, 7 Children's Choir rehearsals and the Alliance for the Varied Arts.

CAA Programming **1997-98**

The CAA did very well, both artistically and financially, with the attractions it presented this past season. The net income from the thirteen shows totaled \$106,197. A breakdown of income from the different categories is as follows:

Broadway Series	\$16,306*
Country Western Series	16,572
Special Events	18,433
Children's Shows	11,843
AVA Benefit - "ZABAVA"	5,659
Gala '98 Benefit	<u>37,384</u>
TOTAL NET INCOME	\$106,197

* We would have made over \$3,000 more on this series had it not been necessary to postpone WEST SIDE STORY, after the scenery had been set up, because the performers were snowbound in Cheyenne, Wyoming.

The most popular shows with the public were WEST SIDE STORY, Don Williams and the Coasters, Drifters and Platters. "ZABAVA", the Russian troupe of musicians and dancers, was the artistic highlight.

It is particularly gratifying that the CAA made money on its children's shows last season. This is due to the fact that we received financial support from a Logan City Cultural Arts Grant and from NUCOR Steel, who also bought many tickets for their employees.

1998-99

The CAA has an especially impressive group of attractions booked for the upcoming season. We fully expect to have a highly successful year.

The Nostalgia Series features Yesterday - A Tribute to the Beatles, the season's opener on September 12; The Letterman on January 15; and the Coasters, Drifters & Platters on February 20. BRIGADOON will be next season's Broadway show on April 27. The Country Music Series will feature B.J. Thomas and Dan Seals on October 3 and the Nitty Gritty Dirt Band on November 14. The outstanding Family Series consists of "The Lion, the Witch, and the Wardrobe" on September 21, "Ramona Quimby" on December 8 and Lazer Vaudeville on March 19. The Special Events are the renowned international company which presents the Gershwin masterpiece PORGY AND BESS on March 24; Andes Manta, the AVA benefit on November 2; and the Gala '99 Benefit which features The Kingston Trio on April 10. We hope to see you at some of these events.

Capital Improvements

The annex curb relocation has been completed. This allows semitrailers to back into the loading dock without running over the curb and lawn. The Bullen Center security upgrade has also been completed. The cooling system water valve is in the process of being installed. Plans are in progress to lay new carpet in the Bullen Center. Assisitive

listening devices are going to be installed in the Theatre, hopefully in time to be available to audiences attending performances of the Utah Festival Opera Company in July and August.

Development

It gives me great pleasure to report that Gala '98 made \$37,384. This is \$7,845 more than was made on Gala '97. There are several reasons: (1) we were able to obtain more sponsorships for the show, (2) the ticket sales were somewhat better, and (3) we made money on a pre-performance fund-raising dinner and a raffle. I wish to thank the sponsors and all those who worked very hard on the Gala Committee for making this event such a success, both financially and socially.

There is more good news -- Darla Clark was appointed Chairperson of the Development Committee, and her excellent leadership combined with the concerted efforts of the board members who serve on that Committee have produced a total of \$64,900 in pledges for our regular shows next season and \$23,000 in pledges for the Gala -- a total of \$87,900, which is the amount we raised in all of last season. In addition, five more sponsors have committed to sponsoring one of the regular shows, but have not specified the show or the amount, and there are six more potential sponsors for the Gala. It is estimated that another \$12,000 can be obtained.

Marketing

The Marketing Committee was involved in selecting the bid for the 1998-99 season program. Other than that there was no activity in the marketing area since there was no Executive Director.

Fiscal Report

(This must be supplied to Miles' office by Morris at Cook Dorigatti so it can be included in this report).

Fiscal Report

Capitol Arts Alliance finished the 1997-98 fiscal year with a positive increase in net assets of approximately \$70,000. The attached 12 month budget and statement of activities show the preliminary results of operations for the fiscal year ended June 30, 1998.

Ticket sales for CAA shows were higher than budgeted as were revenues from box office fees and commissions on non CAA performances. Rental income from the Ellen Eccles Theatre and the Bullen Center were also higher than budget projections. Sponsorships and grants were below budgeted projections primarily due to the budget presentation of funding from outside agencies.

Most categories of operating expenses were below budgeted amounts for the fiscal year ended June 30, 1998. Expenses which exceeded budgeted amounts include credit card charges and concession expenses which would reflect a higher volume of ticket sales and increased theatre attendance.

CAPITOL ARTS ALLIANCE

STATEMENT OF ACTIVITIES For The Year Ended June 30, 1998

	Budget 12 Months Ending June 30, 1998	Actual Results 12 Months Ended June 30, 1998	Notes for 97-98 Budget
Changes in Unrestricted Net Assets			
Revenues and Gains:			
Apartment Rent Income	\$ 25,000	\$ 24,082	Apartment Rent Income
Contributions - Temporarily Restricted			
Logan City	116,880	91,819	Building Maintenance Income
Sponsors/Grants	255,318	154,331	Sponsors, Eccles, Caine, UAC, Rst Tax
Total Contributions - Temporarily Restricted	<u>372,198</u>	<u>246,150</u>	
Contributions - Unrestricted			
Logan City Janitorial	39,250	43,450	Actual Money For Custodial Wage
Unrestricted Donations Cash	10,000	8,371	Year end solicitation
Unrestricted Donations Inkind	58,500	39,396	Newspaper, Radio, TV Ads
Take-A-Seat	4,500	4,522	New campaign
Interest	6,500	10,447	All Interest income
Total Contributions - Unrestricted	<u>118,750</u>	<u>106,186</u>	
Fees, Rents, Tickets, Other			
Ticket Sales	169,063	181,186	CAA Productions
Fees/Rents Theater	59,450	66,705	Rent, Fees Program Ads
Rents Bullen Center	25,000	26,979	AVA, other Bullen Center Users
Concessions/Merchandise	7,200	8,291	Food, Drink, T/Sweat Shirts
Box Office Fee Income	57,180	61,229	Box Office 6%, Ticket Service Fee
Total Fees, Rents, Tickets, Other	<u>317,893</u>	<u>344,390</u>	
Total Unrestricted Revenues, Gains and Other Support	<u>833,841</u>	<u>720,808</u>	
Expenses			
Apartment Expenses	9,975	13,303	Management Fee, Util, Gen Repairs
Credit Card Service Fees	9,600	12,471	Credit Card % Charge
Concession Expenses	2,700	3,542	Food, Drink & Merchandise
Training/Travel/Dues	6,917	5,117	WAAA, Subscriptions, Travel
Fundraising	5,000	1,144	Yr End Broch, Marketing Survey
General Administrative	19,800	18,024	Off Sup, Postage, Printing, Phone, Promot
Insurance	1,200	181	Directors Insurance
Logan City Building Expense	156,130	135,269	Maint/Repairs/Capital Improvement
Production/Publicity & Marketing	288,532	273,766	Art Fee, Tech, Advtis, Marketing
Restaurant Tax Payment	90,068	0	PCIB Loan Payment
Theatre/BC Equip/Supplies	18,455	5,156	Box Office Equip, Prog related item
Salaries/Employee Benefits	178,005	161,691	Wage, Insurance, Taxes
Depreciation/Contingency	47,459	20,396	
Total Expenses	<u>833,841</u>	<u>650,060</u>	
Increase in Unrestricted Net Assets	<u>0</u>	<u>70,748</u>	
Changes in Temporarily Restricted Net Assets	<u>0</u>	<u>0</u>	
Changes in Permanently Restricted Net Assets	<u>0</u>	<u>0</u>	
Increase in Net Assets	<u>\$ 0</u>	<u>\$ 70,748</u>	

See accompanying accountants' compilation report

Hillyard Tyler & Hamilton

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Clair O. Hamilton, CPA, MAcc (Taxation)

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
The Capitol Arts Alliance
Logan, Utah

We have audited the accompanying statements of financial position of the Capitol Arts Alliance (a non-profit corporation) as of June 30, 1997 and June 30, 1996, and the related statements of activities, functional expenses, and cash flows for the years then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Capitol Arts Alliance as of June 30, 1997 and June 30, 1996, and the changes in its net assets and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Hillyard Tyler & Hamilton

Hillyard Tyler & Hamilton

August 03, 1997

Logan, Utah

2

CAPITOL ARTS ALLIANCE
STATEMENTS OF FINANCIAL POSITION
June 30, 1997 and 1996

	1997	1996
ASSETS		
Cash	\$ 129,755	\$ 110,678
Restricted Cash (Note 9)	2,000	--
Pledges and Other Receivables (Note 4)	5,110	6,930
Prepaid Expenses (Note 7)	13,250	13,450
Inventory	300	1,300
Net Property and Equipment (Note 8)	45,728	68,107
Long-Term Investments - Restricted	91,595	91,595
Total Assets	\$ 287,738	\$ 292,060
LIABILITIES AND NET ASSETS		
Accounts Payable and Accrued Liabilities	\$ 3,237	\$ 4,303
Deferred Revenue and Deposits	33,508	46,248
Total Liabilities	36,745	50,551
Unrestricted Net Assets	157,398	149,914
Temporarily Restricted Net Assets (Note 9)	77,000	75,000
Permanently Restricted Net Assets (Note 10)	16,595	16,595
Total Net Assets	250,993	241,509
Total Liabilities and Net Assets	\$ 287,738	\$ 292,060

The accompanying notes are an integral part of these financial statements.

MESSAGE FROM THE DIRECTOR

Bear River Mental Health Services has now been serving the tri-county area of Northern Utah for 21 years. In 1995 a major shift occurred when funding was provided for over half of the services delivered today. This change was entering into the capitation agreement with the State of Utah's Health Care Financing Office for Medicaid clients. This led to funds being available for rapid program expansion and facilities improvement. Last year at this time it was projected that Medicaid funding would continue to rise as it had in the prior two years. The budget was developed accordingly for both revenues and expenditures. By Spring of 1998 it was apparent that this was an incorrect prediction. The unfortunate circumstance of a deficit was occurring. Due to the strong financial position of the organization, this deficit has not cut into the operating reserve, but essentially eliminated the majority of the capital improvement fund. With Medicaid revenues not only leveling off, but apparently reducing somewhat, a re-thinking of the budgetary process and the monitoring of data available to management staff and the Board of Directors, has been implemented. The organization remains in a sound fiscal position as we move into 1998-99. However, new financial reports will be generated on a monthly basis to improve the financial accountability of managers at all levels of the organization and to insure appropriate utilization of tightening resources in serving client needs.

Bear River continues to have tremendous strengths as a provider of comprehensive community mental health services. There is a very dedicated Board of Directors and Oversight Committee who take their positions seriously and truly work to govern the organization wisely. Additionally, Bear River has become a very large employer with many highly qualified professional staff at all levels of the organization and in all programs that provide outstanding services in the three counties served.

Other assets of note are that Bear River is an established and recognized provider of mental health services in the health care network in this region and in the state. Clearly, the organization offers effective and responsive services and the vast majority of the citizens who seek out treatment in our programs are very satisfied with the services they receive.

There are many challenges Bear River faces in the upcoming year as well as the more distant future.

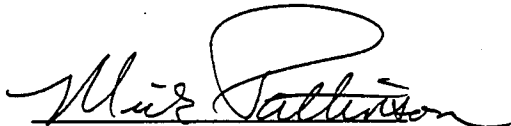
1. Maintaining adequate income to fund the programs at the current level, with the leveling off and potential reduction in Medicaid dollars, as well as the unknown impact of the reduction of families on public assistance in the next fiscal year, represents a major challenge.
2. Maintaining operating budgets at a level that keeps up with inflation when the State of Utah's cost of living index is not applied to the entire operating budget, but rather only to 80% of the approximately 25% of our revenues the state contributes which is not adequate to meet inflationary needs.

3. Additionally, the moderate cost of living increases that Medicaid provides for the remaining funds does not keep up with the actual increase in cost that is experienced each year.

However, we are committed to working smarter in our financial management by reducing those things that we cannot get appropriate levels of reimbursement for and maximizing those for which we can. We will need to begin to compete more effectively with the private sector, with less of a public mentality, while continuing to meet the public mandate to serve the mental health needs of all of the citizens of our catchment area within their capacity to reimburse us for those services. We will seek out any new revenue sources while becoming excellent stewards in how we manage those funds that we now have available to us.

We will continue, guided by our Vision, to be recognized by the community as the best provider of and primary advocate for comprehensive mental health services and we will continue to actualize our Credo, "Helping Make Life Better."

Respectfully submitted by,



Mick Pattinson, Ph.D.
President/CEO

PROGRAM HIGHLIGHTS

A number of capital improvements occurred this year. The upgrades in our Box Elder and Cache County offices have received laudatory comments from clients, community members and state representatives. We currently maintain facilities that reflect a high quality of professional service capacity.

The capacity for internal communication via our computer system was greatly enhanced this year as well. By the end of this year we will have networked over 70 computers across five facilities. We now have immediate communication availability between our clubhouses, group home and clinical offices. Furthermore, we implemented electronic billing and are able to submit our data directly to Medicaid immediately, which is an improvement over prior years. Our record keeping system is now fully automated.

Our Children's Services have continued to expand, with a children's summer program beginning in the Logan out-patient clinic in the Summer of 1997. A similar program is beginning in June of 1998 in the Brigham City area, as well as in the Tremonton area. An after school program was also initiated and implemented this year in Tremonton. The Box Elder K-3 project expanded to also include an after school program with supplemental summer programming. Our case management and skills development staffing was also increased in Tremonton this year. Our direct clinical services to school children expanded even further in this fiscal year in three of the four school districts in our three-county service area. We have continued to work at providing more coordinated efforts with our contractual in-patient provider for children at McKay-Dee Hospital to insure better continuity of care for children entering and leaving the hospital. Finally, we have worked with Davis Mental Health in planning for utilization of space in a residential secured facility that they are developing for adolescents. The facility is built and there is a plan to begin utilizing it in the very near future.

Our in-patient services have been somewhat modified this last year as we now have the capacity for both a staff psychologist and a staff psychiatrist to admit patients to the hospital and supervise their treatment there. We have established an in-patient team in Logan to meet the need of coordinating the care that also includes our utilization officer. Our own staff then treat the patients while hospitalized in the unit at Logan Regional Hospital. We are also increasing our participation in staffings on a routine basis with our other contractual arrangement at McKay-Dee Hospital to allow us to better assess the needs of the patients in that setting and monitor their length of stay.

Our clubhouse in Brigham City has recently undergone a certification review process which appeared to end with a positive result and will lead to a three year extension of their program's certification.

This year saw the hiring of a full-time psychiatrist, Dr. William Weber, who has proven to be an excellent resource and he is already highly valued by our staff. This is the first full-time psychiatrist the Center has employed in a decade.

Additionally, a new President and Chief Executive Officer was recruited by the Board of Directors. Dr. Mick Pattinson came on board October 1, 1997. He has found the position both challenging and rewarding.

Finally, a plan has been developed for restructuring the financial monitoring and management of the Center's fiscal resources. This will clearly improve the stewardship role the management staff has delegated to it by the Board of Directors for utilization of the monies available to meet the mission of the organization in continuing to provide excellent services.

SPECIAL RECOGNITION OF STAFF

Trent Wentz and Daryl Duffin have completed 20 years of service. Beth Smith has completed 15 years of service. Mark Jaggi and Scott Blickenstaff have been with us for 10 years and Nancy Wilcox has completed 5 years of service. Our appreciation is expressed for the tenure and service that each of these individuals have given to Bear river Mental Health Services, Inc.

SPECIAL RECOGNITION OF BOARD MEMBERS

As this fiscal year draws to a close, Julie Bullen has found it necessary to resign her position on the Board in light of other demands in her life at this time. Her service has been greatly appreciated and we wish her well.

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

Department: NEED
Date: 9.1.98

Amount to be transferred --- (rounded to the nearest dollar) \$ 4000.00

Transfer from ---

Line Item No. 10 - 4450 - 310
Fund Designation: Ariel Spraying

Original Budget:	\$ _____	\$ <u>4,000</u>
Current Budget:	\$ _____	\$ <u>4,000</u>
Expenditures to date	\$ _____	\$ <u>0</u>
Balance before transfer	\$ _____	\$ <u>4,000</u>
Balance after transfer	\$ _____	\$ <u>0</u>

Transfer to ---

Line Item No. 10 - 4450 - 290
Fund Designation: Chemical

Original Budget:	\$ _____	\$ <u>37,435</u>
Current Budget:	\$ _____	\$ <u>37,435</u>
Expenditures to date	\$ _____	\$ <u>13,786</u>
Balance before transfer	\$ _____	\$ <u>23,648</u>
Balance after transfer	\$ _____	\$ <u>27,648</u>

Description of needs and purpose of transfer ---

No helicopter spraying was done so will use money for chemical

E. Gordon Kirby
Department Head

Recommendation: Approval Disapproval
Comments:

Date: 9/1/98

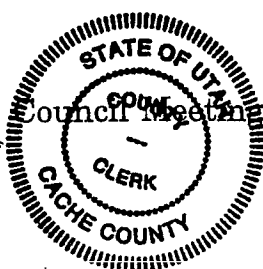
Jamra Stones
Cache County Auditor

Recommendation: Approval Disapproval
Comments:

Date: 9/1/98

M. K. [Signature]
Cache County Executive

Consented by the Cache County Council Meeting in regular session on the 8th day of Sept, 1998



[Signature]
Cache County Clerk

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Fire
DATE: 25-Aug-98

Amount to be transferred -- (rounded to the nearest dollar) \$900.00

Transfer From ---
Line Item No. : 10-4220-251
Fund Designation: EQUIPMENT UNDER \$200

Original Budget: \$1,100.00
Current Budget: \$1,100.00
Expenditures to date: \$193.00
Balance before transfer: \$907.00
Balance after Transfer: \$7.00

Transfer To ---
Line Item No. : 10-4220-740
Fund Designation: EQUIPMENT

Original Budget: \$42,940.00
Current Budget: \$42,940.00
Expenditures to date: \$35,332.00
Balance before transfer: \$7,608.00
Balance after Transfer: \$8,508.00

Description of needs and purpose of transfer ---
ESTIMATED COST OF USED FIRE TRUCK--\$9,000.

Kelly Hall
Department Head

Recommendation: [] Approval [] Disapproval
Comments:

Date: 8/25/98

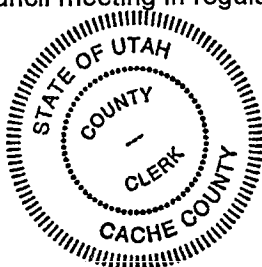
Jamra Stones
Cache County Auditor

Recommendation: [] Approval [] Disapproval
Comments:

Date: 9/8/98

M. Lynn Larson
Cache County Executive

Consented by the Cache County Council meeting in regular session on the 25th day of Sept, 1998.



Stephanie Eakin
Cache County Clerk

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Fire
DATE: 25-Aug-98

Amount to be transferred -- (rounded to the nearest dollar) \$500.00

Transfer From ---
Line Item No. : 10-4220-330
Fund Designation: EQUIPMENT & TRAINING

Original Budget:	\$12,000.00
Current Budget:	\$12,000.00
Expenditures to date:	\$6,775.00
Balance before transfer:	\$5,225.00
Balance after Transfer:	\$4,725.00

Transfer To ---
Line Item No. : 10-4220-740
Fund Designation: EQUIPMENT

Original Budget:	\$42,940.00
Current Budget:	\$43,840.00
Expenditures to date:	\$35,332.00
Balance before transfer:	\$8,508.00
Balance after Transfer:	\$9,008.00

Description of needs and purpose of transfer ---
ESTIMATED COST OF USED FIRE TRUCK--\$9,000.

Kelly Patel
Department Head

Recommendation: Approval [] Disapproval
Comments:

Date: 8/25/98

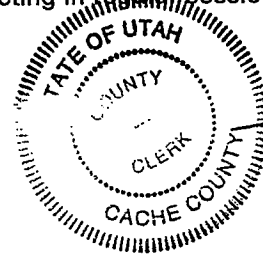
Jamra Stones
Cache County Auditor

Recommendation: Approval [] Disapproval
Comments:

Date: 9/2/98

M. Lynn Benson
Cache County Executive

Consented by the Cache County Council meeting in regular session on the 25 day of Sept., 1998.



Shirley G. Evenden
Cache County Clerk

CACHE COUNTY CORPORATION

CHANGED VALUATION REPORT FOR 08/25/98 - 09/08/98

08/08/98

DATE	PARCEL ##	NAME	USER	TIME	C N/O	TYPE	NEW/OLD ACRS	NEW/OLD MARKET	NEW/OLD TAXABLE	MARKET	TAXABLE
08/	00-000-0001	WELCOME TO CACHE COU	KATHLEEN	09:01:18	G	LG LG	0.00 0.00	0 0	0 0	0 0	0 0
09/	01-003-0019	BAXTER, DEWAYNE L &	KATHLEEN	10:39:33	G	LV	5.00 5.00	35,000 50,000	35,000 50,000	-15,000	-15,000
09/03/98	01-011-0012	SHAVER, JAMES P & BO	KATHLEEN	08:48:58	G	LV	1.00 1.00	18,500 22,000	18,500 22,000	-3,500	-3,500
09/03/98	01-017-0003	ALLEN, A DOUGLAS TR	KATHLEEN	08:38:46	G	LS	0.44 0.44	7,245 18,400	7,245 18,400	-11,155	-11,155
08/25/98	01-018-0014	WARDREP, MARY JANE	KATHLEEN	12:29:38	G	BR	0.00 0.00	77,900 86,031	42,845 47,315	-8,131	-4,470
09/08/98	01-020-0007	NIELSEN, DERLE	KATHLEEN	10:35:42	G	LV	0.48 0.48	4,800 18,800	4,800 18,800	-14,000	-14,000
08/27/98	01-023-0018	BARRETT, ELLEN T & J	KATHLEEN	14:48:42	R	LV	0.00 0.31	0 17,100	0 17,100	-17,100	-17,100
08/27/98	01-023-0018	BARRETT, ELLEN T & J	KATHLEEN	14:49:09	R	BR LR	0.00 0.00	145,600 0	80,080 0	145,600	80,080
08/27/98	01-023-0018	BARRETT, ELLEN T & J	KATHLEEN	14:49:09	R	LR	0.31 0.00	17,100 0	9,405 0	17,100	9,405
08/25/98	01-024-0058	MILLER, BRUCE E & RH	KATHLEEN	12:23:21	G	LV	0.23 0.23	6,000 16,300	6,000 16,300	-10,300	-10,300
09/03/98	01-057-0006	BROWN, JACK L & TRUD	KATHLEEN	08:48:44	G	LG LG	78.49 78.49	549,430 706,410	18,555 18,555	-156,980	0
09/03/98	01-071-0013	JENSEN, TRAVIS STEVE	KATHLEEN	08:50:54	G	LA	0.00 4.00	0 35,000	0 35,000	-35,000	-35,000
09/03/98	01-071-0013	JENSEN, TRAVIS STEVE	KATHLEEN	08:50:54	G	LV LR	4.00 0.00	24,000 0	24,000 0	24,000	24,000
09/03/98	01-071-0014	CRAVALHO, TERRY D &	KATHLEEN	08:41:01	G	LV	1.50 1.50	9,000 22,500	9,000 22,500	-13,500	-13,500
09/03/98	01-080-0076	WIBERG, JUSTIN C & S	KATHLEEN	08:49:24	G	LV	2.00 2.00	8,000 25,000	8,000 25,000	-17,000	-17,000
09/01/98	01-080-0078	HOWELL, SCOTT D & CH	KATHLEEN	09:18:38	G	LV	5.00 5.00	30,000 40,000	30,000 40,000	-10,000	-10,000
08/25/98	01-083-0008	BAXTER, DEAN D & CAR	KATHLEEN	12:34:44	G	LG LG	27.55 27.55	27,550 55,100	1,710 1,710	-27,550	0
08/25/98	01-083-0011	BAXTER, DEAN D & CAR	KATHLEEN	12:34:44	G	LG LG	80.38 80.38	40,190 160,760	5,315 5,315	-120,570	0
09/03/98	01-089-0008	NIELSEN, DOUGLAS R & KATHLEEN	KATHLEEN	08:48:44	G	LG LG	100.00 100.00	90,000 100,000	17,625 17,625	-10,000	0
08/31/98	01-106-0063	SHEFFER, ROBERT H &	KATHLEEN	08:54:48	G	BR	0.00 0.00	92,500 95,395	50,875 52,465	-2,895	-1,590
08/27/98	01-124-0027	TAYLOR, JAREN CONSTR	KATHLEEN	16:14:54	G	LV	0.28 0.00	16,000 0	16,000 0	16,000	16,000
09/03/98	02-066-0012	MECHAM, MELVIN EVERE	KATHLEEN	08:48:44	G	LG LG	30.00 30.00	270,000 360,000	10,050 10,050	-90,000	0
09/03/98	02-066-0013	ADAMS, V DEAN & JOYC	KATHLEEN	08:49:05	G	LA	10.00 10.00	100,000 120,000	100,000 120,000	-20,000	-20,000
09/08/98	02-066-0020	BAUGH BROTHERS INVES	KATHLEEN	10:40:36	G	BA	0.00 0.00	0 6,361	0 6,360	-6,361	-6,360
09/01/98	02-075-0006	MOSEK, GRANT W & AMA	KATHLEEN	08:39:46	G	LV	5.00 5.00	1,500 17,500	1,500 17,500	-16,000	-16,000
01	02-081-0003	VAUGHAN, DANA K TR	KATHLEEN	12:33:29	G	BR	0.00 0.00	98,285 123,005	54,055 67,655	-24,720	-13,600
08/25/98	02-081-0003	VAUGHAN, DANA K TR	KATHLEEN	12:33:29	G	LA	4.00 4.00	10,000 26,000	10,000 26,000	-16,000	-16,000
08/26/98	02-081-0003	VAUGHAN, DANA K TR	KATHLEEN	08:54:18	G	BR	0.00 0.00	98,385 98,285	54,110 54,055	100	55
08/27/98	02-089-0010	PETERSON, FARRELL A	KATHLEEN	16:28:32	G	BA	0.00 0.00	1,500 4,277	1,500 4,275	-2,777	-2,775
08/27/98	02-089-0010	PETERSON, FARRELL A	KATHLEEN	16:28:32	G	LS	1.19 1.19	20,000 35,700	20,000 35,700	-15,700	-15,700
09/03/98	02-097-0003	ROBINSON, PAUL T	KATHLEEN	08:39:27	G	BS	0.00 0.00	0 40,587	0 40,585	-40,587	-40,585
09/03/98	02-097-0003	ROBINSON, PAUL T	KATHLEEN	08:39:27	G	LS	0.00 0.92	0 29,200	0 29,200	-29,200	-29,200
09/03/98	02-097-0003	ROBINSON, PAUL T	KATHLEEN	08:39:27	G	LR	0.92 0.00	29,200 0	16,060 0	29,200	16,060
09/03/98	02-097-0003	ROBINSON, PAUL T	KATHLEEN	08:39:38	G	BR	0.00 0.00	40,587 0	22,325 0	40,587	22,325
08/25/98	02-097-0017	UDY, KENT J	KATHLEEN	12:33:03	G	BR	0.00 0.00	59,800 89,504	32,890 49,225	-29,704	-16,335
08/31/98	02-097-0064	RIGGS, EVAN R & SHER	KATHLEEN	08:56:21	G	LS	0.33 0.33	3,300 15,300	3,300 15,300	-12,000	-12,000
09/01/98	02-109-0052	ALLISON, STEVEN & KA	KATHLEEN	09:17:46	G	BR	0.00 0.00	101,600 122,174	55,880 67,195	-20,574	-11,315
08/27/98	02-113-0074	CHRISTENSEN, KEVIN B	KATHLEEN	16:28:03	G	BR	0.00 0.00	148,751 113,045	81,815 62,175	35,706	19,640
08/27/98	02-113-0074	CHRISTENSEN, KEVIN B	KATHLEEN	16:28:03	G	BS	0.00 0.00	0 35,706	0 35,705	-35,706	-35,705
09/03/98	02-123-0019	LISONBEE, JOHN C	KATHLEEN	08:40:46	G	LV	3.01 3.01	25,000 45,150	25,000 45,150	-20,150	-20,150
09/03/98	02-125-0007	LISONBEE, NORMA C	KATHLEEN	08:40:38	G	LV	6.35 6.35	63,500 95,250	63,500 95,250	-31,750	-31,750
08/25/98	03-004-0011	DENNEY, ALICE	KATHLEEN	12:23:55	G	LV	4.95 4.95	49,500 64,350	49,500 64,350	-14,850	-14,850
08/25/98	03-004-0016	DENNEY, ALICE	KATHLEEN	12:24:05	G	LA	5.36 5.36	53,600 69,680	53,600 69,680	-16,080	-16,080
09/03/98	03-006-0010	HANSEN, JOSEPH A & N	KATHLEEN	08:40:00	G	LC	7.74 7.74	232,200 309,600	232,200 309,600	-77,400	-77,400
09/01/98	03-023-0010	STEPHENS, KENT A & J	KATHLEEN	09:17:57	G	BR	0.00 0.00	135,156 149,210	74,335 82,065	-14,054	-7,730
08/25/98	03-029-0023	JOHNSON, RICHARD E	KATHLEEN	12:23:41	G	LV	2.40 2.40	10,000 31,200	10,000 31,200	-21,200	-21,200
09/03/98	03-032-0032	TREMAXNE, WESLEY S &	KATHLEEN	08:49:14	G	BR	0.00 0.00	106,708 118,024	58,690 64,915	-11,316	-6,225
09/03/98	03-033-0001	KNIGHT, GERALD K & T	KATHLEEN	08:48:45	G	LG LG	18.23 18.23	124,300 172,300	5,155 5,155	-48,000	0
08/31/98	03-037-0023	YOUNG, GALANE P	KATHLEEN	08:57:38	G	LV	2.20 2.20	26,400 44,000	26,400 44,000	-17,600	-17,600
08/27/98	03-037-0036	HATCH, LORELL L & MA	KATHLEEN	08:57:28	G	LS	2.20 2.20	26,400 44,000	26,400 44,000	-17,600	-17,600
08/27/98	03-037-0041	PEHRSON, MARVIN R	KATHLEEN	10:39:12	G	LV	2.20 2.20	26,400 44,000	26,400 44,000	-17,600	-17,600
08/27/98	03-041-0003	HANSEN, TODD R & CAR	KATHLEEN	16:27:00	G	LA	4.03 4.03	20,150 52,390	20,150 52,390	-32,240	-32,240
08/27/98	03-042-0007	CULBERTSON, M JEAN	KATHLEEN	16:29:19	G	LV	4.41 4.41	15,435 57,330	15,435 57,330	-41,895	-41,895
09/03/98	03-043-0047	WILDRICK, CARL A & S	KATHLEEN	08:50:36	G	LV	1.24 1.24	12,400 41,200	12,400 41,200	-28,800	-28,800



CACHE COUNTY CORPORATION

CHANGED VALUATION REPORT FOR 08/25/98 - 09/08/98

09/08/98

DATE	PARCEL ##	NAME	USER	TIME	C N/O	TYPE	NEW/OLD ACRS	NEW/OLD MARKET	NEW/OLD TAXABLE	MARKET	TAXABLE
09/03/98	03-048-0028	HANSEN, MARVIN J & J	KATHLEEN	08:50:16	G	LV	4.32 4.32	12,960 56,160	12,960 56,160	-43,200	-43,200
09/03/98	03-048-0029	HANSEN, MARVIN J & J	KATHLEEN	08:50:05	G	BR	0.00 0.00	160,861 186,513	88,475 102,580	-25,652	-14,105
09/03/98	03-048-0029	HANSEN, MARVIN J & J	KATHLEEN	08:50:05	G	LA	1.09 1.09	5,270 10,900	5,270 10,900	-5,630	-5,630
09/03/98	03-048-0029	HANSEN, MARVIN J & J	KATHLEEN	08:50:05	G	LR	1.00 1.00	25,000 30,500	13,750 16,775	-5,500	-3,025
09/08/98	03-082-0002	BENSON, SEAN D	KATHLEEN	10:35:51	G	BR	0.00 0.00	102,300 132,274	56,265 72,750	-29,974	-16,485
08/27/98	03-153-0061	HALL, CARA L	KATHLEEN	16:28:22	G	BA	0.00 0.00	0 1,294	0 1,295	-1,294	-1,295
08/27/98	03-153-0061	HALL, CARA L	KATHLEEN	16:28:22	G	BR	0.00 0.00	35,700 48,717	19,635 26,795	-13,017	-7,160
09/01/98	04-083-0040	LOOSLE, TONY C	KATHLEEN	16:52:00	G	BC	0.00 0.00	166,620 333,241	166,620 333,240	-166,621	-166,620
09/01/98	04-083-0054	LOOSLE, DON C & BETT	KATHLEEN	16:52:17	G	LV	0.00 0.43	0 64,200	0 64,200	-64,200	-64,200
09/01/98	04-083-0054	LOOSLE, DON C & BETT	KATHLEEN	16:52:17	G	BC LC	0.00 0.00	166,620 0	166,620 0	166,620	166,620
09/01/98	04-083-0054	LOOSLE, DON C & BETT	KATHLEEN	16:52:17	G	LC	0.43 0.00	64,200 0	64,200 0	64,200	64,200
09/08/98	04-085-0083	GREEN CANYON PLAZA L	KATHLEEN	10:41:16	G	BC	0.00 0.00	0 8,375	0 8,375	-8,375	-8,375
09/08/98	04-085-0083	GREEN CANYON PLAZA L	KATHLEEN	10:41:16	G	LC	0.00 0.51	0 55,500	0 55,500	-55,500	-55,500
09/08/98	04-085-0083	GREEN CANYON PLAZA L	KATHLEEN	10:41:17	G	LV LG	0.51 0.00	55,500 0	55,500 0	55,500	55,500
09/01/98	04-088-0035	WATTS, CALVIN R TR	KATHLEEN	09:17:10	G	BR	0.00 0.00	190,700 229,419	104,885 126,180	-38,719	-21,295
09/01/98	05-002-0001	MONTGOMERY, MICHELLE	KATHLEEN	16:56:11	G	BR	0.00 0.00	0 107,158	0 58,935	-107,158	-58,935
09/01/98	05-002-0001	MONTGOMERY, MICHELLE	KATHLEEN	16:56:11	G	LR	0.00 1.00	0 30,943	0 17,020	-30,943	-17,020
09/01/98	05-002-0001	MONTGOMERY, MICHELLE	KATHLEEN	16:56:11	G	LV	0.36 0.00	27,150 0	27,150 0	27,150	27,150
09/01/98	05-002-0024	DICKINSON, SHELDON L	KATHLEEN	16:55:56	G	BR	0.00 0.00	107,158 0	58,935 0	107,158	58,935
09/01/98	05-002-0024	DICKINSON, SHELDON L	KATHLEEN	16:55:56	G	LR BR	0.64 0.00	31,350 0	17,245 0	31,350	17,245
08/27/98	05-024-0001	WINWARD, ROSELYN M	KATHLEEN	16:29:10	G	BR	0.00 0.00	102,575 106,783	56,415 58,730	-4,208	-2,315
09/08/98	05-044-0031	RED PINE MANAGEMENT	KATHLEEN	10:38:54	G	LR	0.38 0.38	28,000 32,400	15,400 17,820	-4,400	-2,420
08/27/98	06-062-0018	OLSEN, RULON C & KAR	KATHLEEN	16:28:44	G	BR	0.00 0.00	87,328 96,603	48,030 53,130	-9,275	-5,100
08/25/98	06-087-0008	DEAN, BRUCE A	KATHLEEN	12:33:41	G	BR	0.00 0.00	91,200 116,570	50,160 64,115	-25,370	-13,955
09/01/98	06-088-0027	GIBBS, RALPH M & KAT	KATHLEEN	09:17:35	G	BR	0.00 0.00	65,000 75,032	35,750 41,270	-10,032	-5,520
09/01/98	06-092-0006	ANDERSON, GILBERT M	KATHLEEN	10:41:32	G	LV	1.31 1.31	4,314 19,650	4,315 19,650	-15,336	-15,335
09/08/98	06-097-0011	NEWBOLD, OTIS J	KATHLEEN	10:36:18	G	BR	0.00 0.00	46,668 80,064	25,665 44,035	-33,396	-18,370
09/01/98	06-099-0003	CROOKSTON, LYNN B &	KATHLEEN	09:18:03	G	LV	3.83 3.83	1,149 3,820	1,150 3,820	-2,671	-2,670
09/01/98	06-105-0007	NELSON, BRIAN D & JO	KATHLEEN	09:18:45	G	LV	2.80 2.80	66,500 70,000	66,500 70,000	-3,500	-3,500
08/25/98	07-018-0001	SHOWELL, JEAN MARIE	KATHLEEN	12:55:24	G	BR	0.00 0.00	66,966 74,636	36,830 41,050	-7,670	-4,220
09/03/98	07-035-0010	PEACOCK, ANTHONY A	KATHLEEN	08:49:50	G	BR	0.00 0.00	129,700 145,656	71,335 80,110	-15,956	-8,775
09/08/98	07-043-0009	PURSER, LU ANN	KATHLEEN	10:39:05	G	BR	0.00 0.00	79,100 97,255	43,505 53,490	-18,155	-9,985
09/08/98	07-043-0009	PURSER, LU ANN	KATHLEEN	10:39:05	G	LR	0.34 0.34	23,900 16,400	13,145 9,020	7,500	4,125
08/31/98	07-050-0006	HADFIELD, JUNE H TR	KATHLEEN	08:56:08	G	BR	0.00 0.00	105,000 121,344	57,750 66,740	-16,344	-8,990
09/01/98	07-091-0006	HARRIS, DUANE B & BA	KATHLEEN	09:17:27	G	BR	0.00 0.00	106,000 110,780	58,300 60,930	-4,780	-2,630
09/01/98	07-115-0024	LANSKY, MICHAEL A	KATHLEEN	09:17:19	G	BR	0.00 0.00	71,000 82,300	39,050 45,265	-11,300	-6,215
08/25/98	07-122-0015	JOHNSTON, TERENCE RO	KATHLEEN	12:36:21	G	LV	0.00 0.17	0 23,000	0 23,000	-23,000	-23,000
08/25/98	07-122-0015	JOHNSTON, TERENCE RO	KATHLEEN	12:36:34	G	BR WM	0.00 0.00	121,480 0	66,815 0	121,480	66,815
08/25/98	07-122-0015	JOHNSTON, TERENCE RO	KATHLEEN	12:36:34	G	LR WM	0.17 0.00	24,600 0	13,530 0	24,600	13,530
09/03/98	07-167-0064	JACKMAN, BRETT A & C	KATHLEEN	08:49:32	G	BR	0.00 0.00	141,000 152,314	77,550 83,775	-11,314	-6,225
09/03/98	07-185-0047	DARLEY, NORA L & LAD	KATHLEEN	08:50:28	G	BR	0.00 0.00	74,606 80,000	41,035 44,000	-5,394	-2,965
08/31/98	08-030-0004	SCHWARTZ, ELDON B &	KATHLEEN	08:58:51	G	LG LG	41.46 41.46	52,590 62,190	16,825 20,730	-9,600	-3,905
09/03/98	08-033-0009	MATHER, CONRAD H & E	KATHLEEN	08:48:45	G	LG LG	7.96 7.96	8,748 8,748	1,570 2,165	0	-595
09/03/98	08-035-0003	MATHER, CONRAD H & E	KATHLEEN	08:48:45	G	LG LG	12.50 12.50	13,050 13,050	2,285 3,135	0	-850
09/03/98	08-035-0004	MATHER, CONRAD H & E	KATHLEEN	08:48:45	G	LG LG	12.00 12.00	15,600 15,600	3,000 4,200	0	-1,200
08/25/98	08-049-0006	FURSE, LARRY & CYNTH	KATHLEEN	12:27:36	G	LV	2.00 2.00	19,000 40,000	19,000 40,000	-21,000	-21,000
08/25/98	08-049-0021	FURSE, LARRY & CYNTH	KATHLEEN	12:27:44	G	LV	2.64 2.64	19,000 38,200	19,000 38,200	-19,200	-19,200
09/08/98	08-073-0014	HEAPS, ALBERT & DONN	KATHLEEN	10:41:01	G	BR	0.00 0.00	56,300 69,233	30,965 38,080	-12,933	-7,115
09/08/98	08-073-0014	HEAPS, ALBERT & DONN	KATHLEEN	10:41:01	G	LR	0.17 0.17	18,700 15,326	10,285 8,430	3,374	1,855
09/08/98	08-120-0018	WHEELER, GREGORY JOH	KATHLEEN	08:55:01	G	BR	0.00 0.00	174,000 198,454	95,700 109,150	-24,454	-13,450
09/08/98	08-153-0059	ECHOLS, DENNIS E & P	KATHLEEN	10:41:26	G	BR	0.00 0.00	146,800 187,947	80,740 103,370	-41,147	-22,630
09/08/98	08-153-0059	ECHOLS, DENNIS E & P	KATHLEEN	10:41:26	G	LR	0.26 0.26	28,200 24,500	15,510 13,475	3,700	2,035
08/25/98	09-007-0005	SEAMONS, ROBERT S &	KATHLEEN	12:22:34	G	BR	0.00 0.00	163,595 192,290	89,975 105,760	-28,695	-15,785
08/27/98	09-052-0017	BRIGHT, VERNON	KATHLEEN	16:29:26	G	LV	0.28 0.28	1,400 13,800	1,400 13,800	-12,400	-12,400

CACHE COUNTY CORPORATION

CHANGED VALUATION REPORT FOR 08/25/98 - 09/08/98

05/08/98

DATE	PARCEL ##	NAME	USER	TIME	C N/O	TYPE	NEW/OLD	ACRS	NEW/OLD	MARKET	NEW/OLD	TAXABLE	MARKET	TAXABLE
09/0	056-0012	LARSEN, JANE R	KATHLEEN	09:16:59	G	BR	0.00	0.00	109,824	122,709	60,405	67,490	-12,885	-7,085
08/31/98	09-076-0001	MILLER, EDWARD CHARL	KATHLEEN	08:59:11	G	LV	0.00	5.95	0	36,900	0	36,900	-36,900	-36,900
08/31/98	09-076-0001	MILLER, EDWARD CHARL	KATHLEEN	09:01:18	G	LG LG	5.95	0.00	8,926	0	2,085	0	8,926	2,085
08/31/98	09-076-0001	MILLER, EDWARD CHARL	KATHLEEN	09:01:45	G	LG LG	5.95	5.95	36,900	8,926	2,085	2,085	27,974	0
08/31/98	10-014-0050	KERR, JOHN S & CAROL	KATHLEEN	08:56:57	G	LV	2.19	2.19	20,000	28,470	20,000	28,470	-8,470	-8,470
09/01/98	10-016-0002	POPPLETON, MARVIN RO	KATHLEEN	09:18:53	G	LV	1.32	1.32	6,600	28,630	6,600	28,630	-22,030	-22,030
08/31/98	10-019-0054	LEATHAM, MICHAEL J	KATHLEEN	08:55:47	G	BR	0.00	0.00	0	55,992	0	30,795	-55,992	-30,795
08/31/98	10-019-0054	LEATHAM, MICHAEL J	KATHLEEN	08:55:47	G	LR	0.00	0.49	0	23,235	0	12,780	-23,235	-12,780
08/31/98	10-019-0054	LEATHAM, MICHAEL J	KATHLEEN	08:55:47	G	LV LR	0.49	0.00	23,235	0	23,235	0	23,235	23,235
08/25/98	10-024-0005	GITTINS, RUTH J	KATHLEEN	12:23:49	G	BR	0.00	0.00	77,545	107,499	42,650	59,125	-29,954	-16,475
09/01/98	10-028-0032	POPPLETON, MARVIN RO	KATHLEEN	09:19:03	G	LS	0.94	0.94	4,700	26,160	4,700	26,160	-21,460	-21,460
08/25/98	10-046-0013	BAILEY, JOSEPH PAUL	KATHLEEN	12:34:44	G	LG LG	12.26	12.26	42,910	112,600	2,745	2,745	-69,690	0
08/27/98	10-046-0016	MITTON, BRENT D & LA	KATHLEEN	16:27:38	G	LG LG	17.48	17.48	11,362	113,620	4,370	4,370	-102,258	0
08/27/98	10-047-0039	MITTON, KURT K & SUZ	KATHLEEN	16:28:12	G	LV	0.58	0.58	2,900	22,000	2,900	22,000	-19,100	-19,100
09/08/98	11-002-0036	THEDELL, DONALD & SU	KATHLEEN	10:40:42	G	LV	4.38	4.38	19,575	28,470	19,575	28,470	-8,895	-8,895
09/03/98	11-003-0009	HANCEY, STEVEN A & S	KATHLEEN	08:38:55	G	LV	9.00	9.00	20,750	31,500	20,750	31,500	-10,750	-10,750
09/03/98	11-003-0017	MILLER, BART ALLRED	KATHLEEN	08:40:53	G	LV	1.21	1.21	6,050	23,050	6,050	23,050	-17,000	-17,000
08/25/98	11-004-0025	DAUGS, DONALD R	KATHLEEN	12:27:27	G	LA	0.00	4.13	0	17,200	0	17,200	-17,200	-17,200
08/25/98	11-004-0025	DAUGS, DONALD R	KATHLEEN	12:27:27	G	LS	3.44	0.00	17,200	0	17,200	0	17,200	17,200
09/03/98	11-013-0042	EGELUND, WILLIAM L &	KATHLEEN	08:39:02	G	LV	0.63	0.63	6,300	22,845	6,300	22,845	-16,545	-16,545
09/08/98	11-014-0007	BIRD, SETH J & BARBA	KATHLEEN	10:40:12	G	LG LG	17.13	17.13	17,130	34,260	3,685	3,685	-17,130	0
09/08/98	11-014-0015	BIRD, LELAND R & FLO	KATHLEEN	10:40:12	G	LG LG	17.46	17.46	17,460	34,920	3,755	3,755	-17,460	0
09/08/98	11-018-0035	MURRAY, PAUL P & NOL	KATHLEEN	10:41:46	G	BA	0.00	0.00	35,614	37,414	35,615	37,415	-1,800	-1,800
09/08/98	11-018-0035	MURRAY, PAUL P & NOL	KATHLEEN	10:41:46	G	LA	1.18	1.18	7,670	26,050	7,670	26,050	-18,380	-18,380
09/0	11-020-0015	S K L LIMITED PARTNE	KATHLEEN	10:36:02	G	BA	0.00	0.00	0	2,444	0	2,445	-2,444	-2,445
09/L	11-020-0015	S K L LIMITED PARTNE	KATHLEEN	10:36:02	G	BR	0.00	0.00	59,750	74,928	32,865	41,210	-15,178	-8,345
08/25/98	11-030-0013	ISRAELSEN, FLOYD V &	KATHLEEN	12:34:44	G	LG LG	2.50	2.50	1,250	8,750	100	500	-7,500	-400
09/08/98	11-033-0009	BIRD, SETH J	KATHLEEN	10:40:12	G	LG LG	3.66	3.66	18,300	23,790	1,830	1,830	-5,490	0
08/25/98	11-037-0013	BODRERO, ODELL E & P	KATHLEEN	12:22:50	G	LV	10.09	10.09	25,225	65,585	25,225	65,585	-40,360	-40,360
08/25/98	11-039-0006	LEISHMAN, BRUCE & CA	KATHLEEN	12:34:44	G	LG LG	20.58	20.58	51,450	102,900	4,910	4,910	-51,450	0
08/25/98	11-040-0008	BFL ASSOCIATES	KATHLEEN	12:23:05	G	LV	40.00	40.00	15,710	30,000	15,710	30,000	-14,290	-14,290
08/25/98	11-048-0008	ELIASON, THAYLE R &	KATHLEEN	12:32:54	G	BR	0.00	0.00	119,500	123,975	65,725	68,185	-4,475	-2,460
08/25/98	11-053-0011	ANDERSON, BLAINE L &	KATHLEEN	12:34:45	G	LG LG	92.00	92.00	94,260	230,000	19,420	19,420	-135,740	0
08/31/98	11-080-0016	KERR, JOHN S & CAROL	KATHLEEN	08:57:06	G	LV	0.33	0.33	3,000	11,098	3,000	11,100	-8,098	-8,100
08/25/98	11-081-0023	COLEMAN, BRUCE J & M	KATHLEEN	12:29:31	G	BR	0.00	0.00	66,045	84,951	36,325	46,725	-18,906	-10,400
08/25/98	11-083-0010	ANDERSON, BLAINE L &	KATHLEEN	12:23:33	G	LS	1.01	1.01	10,000	19,961	10,000	19,960	-9,961	-9,960
08/31/98	11-086-0003	KERR, JOHN S & CAROL	KATHLEEN	08:57:14	G	LV	0.98	0.98	5,000	6,370	5,000	6,370	-1,370	-1,370
08/25/98	11-086-0021	MEANS, STEPHEN J & B	KATHLEEN	12:32:43	G	BR	0.00	0.00	139,200	145,490	76,560	80,020	-6,290	-3,460
09/03/98	11-087-0003	BODRERO, ARDEN L	KATHLEEN	08:40:31	G	BA	0.00	0.00	5,000	2,731	5,000	2,730	2,269	2,270
09/03/98	11-087-0003	BODRERO, ARDEN L	KATHLEEN	08:40:31	G	BR	0.00	0.00	96,982	116,430	53,340	64,035	-19,448	-10,695
08/25/98	11-110-0010	SINQUEFIELD, MELVIN	KATHLEEN	12:29:50	G	BR	0.00	0.00	229,450	259,570	126,200	142,765	-30,120	-16,565
08/27/98	13-053-0003	MUNK, A ROBERT	KATHLEEN	16:27:12	G	LV	33.00	33.00	13,200	42,900	13,200	42,900	-29,700	-29,700
08/27/98	14-013-0007	KOLLER, EVAN O	KATHLEEN	16:28:55	G	LV	15.90	15.90	7,155	23,900	7,155	23,900	-16,745	-16,745
08/25/98	15-031-0026	BUTTARS, DEVON A & S	KATHLEEN	12:32:32	G	BA	0.00	0.00	0	323	0	325	-323	-325
08/25/98	15-031-0026	BUTTARS, DEVON A & S	KATHLEEN	12:32:32	G	BR	0.00	0.00	42,280	60,698	23,255	33,385	-18,418	-10,130
08/25/98	15-031-0026	BUTTARS, DEVON A & S	KATHLEEN	12:32:32	G	LR	0.62	0.62	12,720	6,179	6,995	3,400	6,541	3,595
09/08/98	16-045-0003	LOFTHOUSE, JAMES A	KATHLEEN	10:39:17	G	LV	93.16	93.16	27,948	96,160	27,950	96,160	-68,212	-68,210
08/31/98	16-101-0036	RIGGS, EVAN R & SHER	KATHLEEN	08:56:43	G	BS	0.00	0.00	0	3,640	0	3,640	-3,640	-3,640
08/31/98	16-101-0036	RIGGS, EVAN R & SHER	KATHLEEN	08:56:43	G	LS	0.00	0.60	0	8,868	0	8,870	-8,868	-8,870
08	16-101-0036	RIGGS, EVAN R & SHER	KATHLEEN	08:56:43	G	LV	0.60	0.00	8,868	0	8,870	0	8,868	8,870
09/	16-109-0052	BOURGEOUS, KEITH W &	KATHLEEN	08:48:45	G	LG LG	63.70	63.70	41,000	63,700	765	765	-22,700	0

-2,280,780 -1,291,780

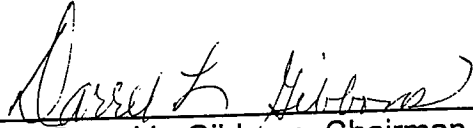
GRAND TOTAL CHANGES

August 25, 1998

PARCELS WITH CHANGED VALUATIONS
CACHE COUNTY UTAH

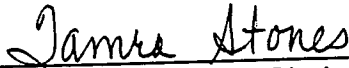
Page 3

The above listing was approved by the Cache County Council on the 8th day of
September, 1998



By: Darrel L. Gibbons, Chairman

ATTEST:



By: Tamra Stones, Clerk of Board of Equalization

Dated 9/8/98

RESOLUTION NO. 98- 28

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 1998 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 1998 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

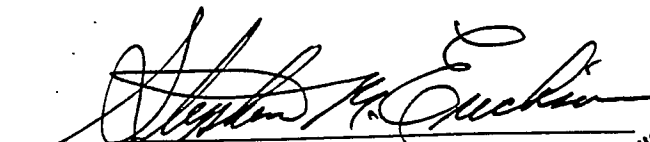
Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

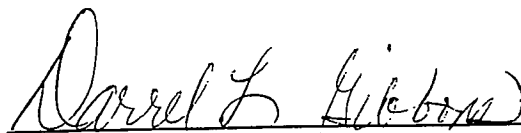
This resolution was duly adopted by the Cache County Council on the 8th day of September 1998.

ATTESTED TO:

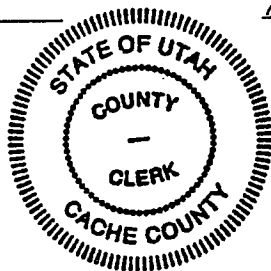
CACHE COUNTY COUNCIL



Stephen M. Erickson
Cache County Clerk



Darrel L. Gibbons, Chairman



FUND 10 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
10-33-12200	FEMA- Search & Rescue	-	(4,405)	(4,405)	(4,405)	Funds to assist search & rescue
10-33-56000	Class B Allotment	(635,245)	(2,800)	(638,045)	(638,045)	To meet expensed to yr end
10-34-16000	Auditors fees	(12,317)	(500)	(12,817)	(12,817)	Increase in funds collected
10-34-22000	Spec Protective Contract Serv	(420,422)	(65,275)	(485,697)	(485,697)	City revenue increased for L.E. Services
10-34-31000	Street & Sidewalk	(20,000)	(5,200)	(25,200)	(25,200)	Revenues from cities increased
10-38-40000	Recurring Transfers	(86,607)	43,575	(43,032)	(43,032)	Reduced MSF Transfer
10-38-90000	Approp Surplus	(138,350)	(250,000)	(388,350)	(388,350)	Funds to transfer for cap proj - tv trans
	TOTAL REVENUES		43,575	(328,180)	(284,605)	

FUND 10 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
10-4136-281	Data Processing - Appraisers	0	800	800	800	On line access equipment transfer for pho
10-4136-740	Data Processing - Access Equi	13,500		(800)	12,700	On line access equipment transfer for phone access lines expens
10-4210-115	Sheriff - Overtime	40,000	19,000		59,000	Adj to meet expense to yr end
10-4210-120	Sheriff - Temp Employees	69,747		(30,000)	39,747	Adj to meet expense to yr end
10-4210-230	Sheriff - Travel	12,000	3,000		15,000	Adj to meet expense to yr end
10-4210-250	Sheriff - Eq supplies & maint	39,800	4,000		43,800	Adj to meet expense to yr end
10-4210-615	Sheriff- Search & Rescue	0	4,405		4,405	Funds to assist search & rescue
10-4211-120	Civil - Temp Employees	4,296	10,000		14,296	Adj to meet expense to yr end
10-4218-120	Liquor Law - Temp Employees	36,800	2,000		38,800	Marijuana eradication Contract Service
10-4230-110	Jail - Salary	801,371	5,025		806,396	Corrections Deputy
10-4230-130	Jail - Benefits	313,147	2,475		315,622	Corrections Deputy
10-4230-140	Jail - Uniform allowance	18,700	700		19,400	Corrections Deputy
10-4230-230	Jail - Travel	4,000	6,000		10,000	Adj to meet expense to yr end
10-4410-110	Road - Salary	278,524	4,000		282,524	replace employee w/medical retirement
10-4410-130	Road - Benefits	124,200	1,200		125,400	replace employee w/medical retirement
10-4415-110	Class B Road - Salary	170,418	2,100		172,518	replace employee w/medical retirement
10-4415-130	Class B Road - Benefits	69,404	700		70,104	replace employee w/medical retirement
10-4810-100	Contribution to Capital Proj Fun	0	250,000		250,000	Contrib to TV Translator Project
	TOTAL EXPENDITURES		314,605	(30,000)	284,605	
	Net adjustment				284,605	

FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	increase CREDIT	Amended Budget	Reason for Change
20-33-13500	FED GRANT- COPS FAST	\$0		(\$17,050)	(\$17,050)	Cops Fast - 2 new employees
20-34-25000	Forest Service Marijuana Er	(\$23,000)		(\$2,000)	(\$25,000)	funds to be expended in Liq. Law Dept
Totals				\$0	(\$19,050)	
Net adjustment					(\$19,050)	

FUND 20 MUNICIPAL SERVICES FUND EXPENSES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DEBIT	Decrease CREDIT		
20-4210-110	Sheriff - Salary	\$153,502	\$14,525		\$168,027	Reason for Change
20-4210-130	Sheriff - benefits	\$62,637	\$3,600		\$66,237	Cops Fast- 2 new employees benefits
20-4210-140	Sheriff - Uniform allowance	\$3,000	\$4,000		\$7,000	Cops Fast- 2 new employees
20-4210-740	Sheriff - equipment	\$53,600	\$40,000		\$93,600	2 vehicles
20-4253-115	Animal Control - overtime	\$0	\$500		\$500	
20-4800-990	Contrib to General Fund	\$86,607		(\$43,575)	(\$43,575)	
Totals			\$62,625	(\$43,575)	\$19,050	
Net adjustment					\$19,050	

FUND 28 LIBRARY SPECIAL REVENUE FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease DEBIT	increase CREDIT	Amended Budget	Reason for Change
28-33-17400	FED GRANT- LIBRARY LST	\$0		(\$7,000)	(\$7,000)	LSTA GRNT-IMPROV LIBRARY TEC
Totals				\$0	(\$7,000)	
Net adjustment					(\$7,000)	

FUND 28 LIBRARY SPECIAL REVENUE FUND EXPENSES

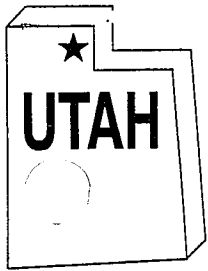
ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DEBIT	Decrease CREDIT		
28-4581-481	Library - LSTA Grant exp	\$0	\$7,000		\$7,000	LSTA GRANT-IMPROVE LIBRARY TECHNOLOGY- travel & consulting
Totals			\$7,000	\$0	\$7,000	
Net adjustment					\$7,000	

FUND 40 CAPITAL PROJECTS FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	decrease	increase	Amended Budget	Reason for Change
			DEBIT	CREDIT		
40-38-73000	CONTRIBUTIONS - OTHER	\$0		(\$6,615)	(\$6,615)	WAR MEMORIAL CONTRIB
40-38-20000	CONTRIB FROM GEN FUN	\$0		(\$250,000)	(\$250,000)	CONTRIB FROM GEN FUND
	Totals		\$0	(\$256,615)	(\$256,615)	
	Net adjustment					

FUND 40 CAPITAL PROJECTS FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase	Decrease		
			DEBIT	CREDIT		
40-4980-730	TV TRANSLATOR - IMPRO	\$0	\$250,000		\$250,000	TO UPGRADE TV TRANSLATOR SIT
40-4981-731	Jail Remodel	\$8,500	\$1,400		\$9,900	to complete office remodel
40-4981-732	Administration Bldg Remode	\$8,000		(\$400)	\$7,600	unused \$ transfer to Jail office remodel
40-4982-725	IMPROVEMENTS	\$68,300	\$5,615		\$73,915	TO REPAIR WAR MEMORIAL +6615 less \$1000 from roof-179 N Main
	Totals		\$257,015	(\$400)	\$256,615	
	Net adjustment					



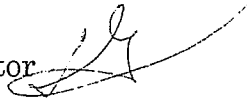
Cache County Corporation

LORENE GREENHALGH
Zoning Administrator
752-8327

179 North Main, Room 210
Logan, Utah 84321

MEMORANDUM

TO: Cache County Council

FROM: Lorene Greenhalgh, Zoning Administrator 

DATE: September 2, 1998

SUBJECT: Rezone request

Logan City has requested a rezone of property within 1/4 mile around the existing Logan Landfill to prohibit the construction of schools, churches and concentrated residential development. This request has been reviewed by the College-Young Township Planning Commission. On 19 August 1998, the Board voted to recommend this rezone to the County Council. The Land Use Ordinance 3-5.C. & D. requires that upon receipt of this recommendation from the Planning Commission a public hearing date be set.

Attached is a copy of the Recommendation including Findings of Fact from the College-Young Township Planning Commission. The Cache County Planning Commission will also review the Recommendation and Findings of Fact at their 14 September meeting.

Discussion on this recommendation should be held to determine if you wish to have a presentation made by representatives from Logan City prior to the public hearing.

8

Recommendation

The College/Young Township Planning Commission recommends to the County Council that they consider adopting a 1/4 mile protection strip as a new zone around the existing Logan Landfill to prohibit the construction of schools and churches. Any request for industrial and manufacturing development or single family dwellings will be reviewed by the appropriate Planning Commission on a case by case basis.

Findings of Fact

The Planning Commission finds that:

- 1) Some property owners of parcels inside this proposed protection zone have a desire to sell their property to Logan City for market value.
- 2) Some property owners of parcels inside this proposed protection zone are willing to sell the development rights for their property to Logan City.
- 3) Logan City has stated their willingness to negotiate the purchase of property or development rights at current market value for properties with all or part of their acreage inside the recommended protection zone.
- 4) All requests for development must go before the College/Young Township Planning Commission or the County Planning Commission except for those properties inside Logan City limits.
- 5) Logan City would like to review all requests for development in the 1/4 mile zone prior to any review by the Planning Commissions with written recommendations supplied to the Zoning Office at the time an application is submitted for review.
- 6) There may be some commercial and manufacturing businesses or single family dwellings that would be appropriate uses in this proposed protection zone.
- 7) The County Council will be required to hold a public hearing. The notice of public hearing must be published four consecutive weeks in a newspaper of general circulation as required by the current Land Use Ordinance Chapter 3-5.F.& G.

⌚ Approved for Filing: RLR ⌚

⌚ 02-06-98 2:30 PM ⌚

**PROPERTY TAXES - ABATEMENT FOR
INDIGENT PERSONS**

1998 GENERAL SESSION

STATE OF UTAH

Sponsor: Lyle W. Hillyard

AN ACT RELATING TO THE PROPERTY TAX ACT; MODIFYING THE AMOUNT OF
PROPERTY TAXES OF THE INDIGENT THAT THE COUNTY EXECUTIVE MAY
ABATE; MAKING TECHNICAL CHANGES; AND PROVIDING FOR RETROSPECTIVE
OPERATION.

This act affects sections of Utah Code Annotated 1953 as follows:

AMENDS:

59-2-1107, as last amended by Chapter 227, Laws of Utah 1993

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **59-2-1107** is amended to read:

59-2-1107. Indigent persons -- Amount of abatement.

The county executive may remit or abate the taxes of any poor person meeting the requirements of Section 59-2-1109 in an amount not exceeding [\$300] the lesser of:

(1) the amount provided as a homeowner's credit for the lowest household income bracket under Section 59-2-1208; or [not more than]

(2) 50% of the total tax assessed for the current year[, whichever is less, subject to the conditions of Section 59-2-1109].

Section 2. **Retrospective operation.**

This act has retrospective operation to January 1, 1998.

Exhibit "A"

HARDSHIP INCOME TAX CREDIT LEVELS

1997 HOUSEHOLD INCOME	HARDSHIP MAXIMUM TAX CREDIT
\$ 0.00 TO \$ 7,358.00	UP TO \$577.00
\$ 7,359.00 TO \$ 9,812.00	UP TO \$577.00
\$ 9,813.00 TO \$ 12,264.00	UP TO \$577.00
\$ 12,265.00 TO \$ 14,717.00	UP TO \$577.00
\$ 14,717.00 TO \$ 17,171.00	UP TO \$519.30
\$ 17,172.00 TO \$ 19,479.00	UP TO \$432.75
\$ 19,480.00 TO \$ 21,644.00	UP TO \$317.35

Maximum of 50% Not to Exceed \$577.00

Exhibit "A"

HARDSHIP INCOME TAX CREDIT LEVELS

1997 HOUSEHOLD INCOME	HARDSHIP MAXIMUM TAX CREDIT
\$ 0.00 TO \$ 7,358.00	UP TO \$300.00
\$ 7,359.00 TO \$ 9,812.00	UP TO \$300.00
\$ 9,813.00 TO \$ 12,264.00	UP TO \$300.00
\$ 12,265.00 TO \$ 14,717.00	UP TO \$300.00
\$ 14,717.00 TO \$ 17,171.00	UP TO \$270.00
\$ 17,172.00 TO \$ 19,479.00	UP TO \$225.00
\$ 19,480.00 TO \$ 21,644.00	UP TO \$165.00

Maximum of 50% Not to Exceed \$300.00