

COUNCIL MEETING  
MINUTES 12/12/95

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THE CACHE COUNTY COUNCIL MEETING MINUTES

December 12, 1995

The Cache County Council met in regular session on the 12th day of December, 1995 in the County Council Chambers located at 120 North 100 West, Logan, Utah 84321.

ATTENDANCE

Council Chairman Sarah Ann Skanchy and Vice Chairman C. Larry Anhder were present. Other Council members present were, Guy Ray Pulsipher; Layne M. Beck; H. Craig Petersen; Gerald L. Allen and Darrel L. Gibbons.

Other Officials attending were: Cache County Executive M. Lynn Lemon; Cache County Clerk Stephen M. Erickson; Cache County Auditor Tamra Stones; Cache County Attorney Scott Wyatt; Cache County Recorder Michael Gleed; Cache County Road Superintendent Joe Kirby; County Executive Administrative Assistant Michael Nilson; The President of the Cache Chamber of Commerce Doug Thompson; Representatives from the local news media and other interested citizens.

CALL TO ORDER

Council Chairman Sarah Ann Skanchy called the meeting to order at 5:00 p.m. and welcomed all who were in attendance.

INVOCATION

The invocation was given by Councilman Gerald L. Allen.

AGENDA AND MINUTES

The agenda for the meeting was discussed, amended and approved.

The minutes of the regular Council meeting held on December 5, 1995 and sent to all members of the Council were discussed, corrected and approved.

REPORT OF THE COUNTY EXECUTIVE

The County Executive M. Lynn Lemon reported on the following items;

1. Appointments:

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Appointment: Taylor, Donald to the Planning Commission  
Appointment: Davis, Lynn to the Planning Commission

A motion to approve the two appointments was made by Councilman Pulsipher. It was seconded and carried unanimously.

Executive Lemon asked Council members to recommend someone to take Murray Rigbys place on the Planning Commission. Rigby is from the Newton area.

2. Warrants: The warrants were presented to the County Clerk for filing.

EMPLOYEE SERVICE AWARDS: PRESENTED

County Executive M. Lynn Lemon presented the following County Employees with Service Awards:

Bradley, Dixie R.	10 years
Horn, Carla L.	10 years
Leishman, Boyd M.	10 years
Maughan, Craig R.	10 years
Richards, Bruce J.	10 years
Smith, Christie A.	10 years
Bennett, David L.	15 years
Meacham, James L.	15 years
Neville, Lana K.	15 years
Williamson, Von B.	15 years
Stones, Tamra	20 years
Gleed, Michael L.	25 years
Pitcher, Parley L.	29 years

The employees were presented a plaque and thanked by the Executive and Council for their dedication and service to the County.

THE COUNCIL ADJOURNED FROM THE REGULAR COUNCIL MEETING INTO A BOARD OF EQUALIZATION.

BOARD OF EQUALIZATION: WATERS, RICHARD-APPEAL

The President of the Board of Equalization Sarah Ann Skanchy told the Board that Mr. Richard Waters has appealed the tax on his property, 160 acre parcel. Waters says it should have been in greenbelt. Memos on the issue from the County Auditor and Chairman Skanchy were discussed.

(See attachment #1)

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Skanchy reported that she and Lynn Lemon as Board Officers had met with Mr. Waters and he has agreed to pay the back taxes and he will make application for Greenbelt on the property beginning next year. It was recommended that the Board deny the appeal by Waters.

A motion to deny the appeal was made by Board member Petersen. It was seconded and carried unanimously.

Chairman Skanchy said that problems of this kind will be corrected by the Assessor during next years property tax assessing program.

**THE BOARD OF EQUALIZATION ADJOURNED BACK INTO THE REGULAR COUNCIL MEETING.**

**THE COUNTY COUNCIL THEN ADJOURNED INTO A MUNICIPAL BUILDING AUTHORITY.**

MUNICIPAL BUILDING AUTHORITY: MEETING

The Municipal Building Authority meeting was directed by the President Sarah Ann Skanchy. Skanchy reviewed the make up of the Authority. She explained that Council members become Trustees who have a President, Vice President, Treasurer and Secretary.

Minutes of the MBA meeting held on February 22, 1994 were corrected and approved.

(See attachment #2)

A motion to approve the minutes was made by Trustee Anhder. It was seconded and carried unanimously.

The purpose of the meeting was to discuss and approve a proposed Parameter Resolution that would authorize the issuance and sale of bonds. The bonds would be used to refund the 1986 and the 1991 Series Bonds.

(See attachment #3)

This attachment is part of package of paper work to be used to process the issuance and sale of the bonds. The copy of the total package will be on file in the County Clerks office upon completion of the bond process.

Executive Lemon said that we will be working with the Consulting Firm of Lewis & Young out of Salt Lake City, to help with organizing the bidding and we hope to have things in order by

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the first meeting in January 1996. So that a decision by the Building Authority can be made.

The Authority discussed what to do with the savings that will come from refunding the old bonds. Some suggested that it may be used to provide money to help other needs in the County such as replacing the Jails heating system. Lemon recommended that it should be used to pay off the debt thus saving more money by paying less interest and it would lower the payments on the bonds.

RESOLUTION 95-01: APPROVAL OF PARAMETER RESOLUTION TO REFINANCE REVENUE BONDS

A motion to adopt Resolution No. 95-01 was made by Trustee Gerald L. Allen. It was seconded by Trustee Darrel L. Gibbons. The motion passed unanimously.

The Municipal Building Authority adjourned from this meeting back into the regular Council meeting.

SUBSTANCE ABUSE REQUEST FOR PROPOSALS: DISCUSSION

Executive Lemon reported to the Council that some of those who want to provide substance abuse services to the County would like to make an oral presentation to the Council. It was determined that a selection committee would be organized to hear the different proposals and this committee would make recommendations to the Council. Lemon said, that the services should be provided by someone from the local area and not the State. The final recommended provider will be ready for approval by the Council during the second Council meeting in January, 1996.

SUBSTANCE ABUSE TESTING POLICY: COUNTY CDL EMPLOYEES

The State Department of Transportation beginning January 1, 1996 is requiring that County employees who drive vehicles require a Commercial Drivers License be randomly tested for drug abuse. Letters will be sent to those employees advising them of the new requirement. The new CDL policy will be adopted with the other recommended amendments to the County Personnel Policy in January 1996.

ANT FLAT ROAD CLOSURE:DISCUSSION

The County road named the "Ant Flat Road" near Hardware Ranch in Blacksmith Fork Canyon is presently being used by a private logging company to take logs off of private lands in the area. Concern has been raised that the road is being damaged by the logging trucks due to moisture and frost in the Fall and Spring time of the year. Some have suggested that the road be closed to

COUNCIL MEETING  
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all travel including winter recreations vehicles. Doug Thompson President of the Cache Chamber of Commerce told the Council that it is important that the road stay open in the winter time for snowmobiling and other winter sports. Thompson said that he has been contacted by numerous snowmobile clubs wanting the road to remain open for them during the winter months. It was agreed that a Public Hearing be scheduled to receive comment on the proposed road closure.

(See attachment #4)

Councilman Petersen moved that a Public Hearing be scheduled on January 9, 1996 at 6:00 p.m.. It was seconded.

There was a discussion on what to do now to protect the road and still allow snowmobiling. The County Attorney said that a temporary closure could be issued. The road Superintendent said that weight limits on the trucks could be put into affect. Thompson said that negotiations with the logging company are now in process and he hopes something can be worked out before the public hearing.

Councilman Gibbons motioned to amend the original motion to allow the County Executive, Attorney and Road Superintendent to negotiate with the concerned parties to see if an agreement could be made before the January 9th Public Hearing. It was seconded and carried unanimously.

The vote on Councilman Petersens motion with the amendment was called for and it passed unanimously.

PUBLIC HEARING: BUDGET-1995-ADJUSTMENTS

Chairman Skanchy convened the scheduled Public Hearing on the 1995 budget at 6:00 p.m.

The County Auditor Tamra Stones reviewed the intended final adjustments to the 1995 County General Budget. The additional revenue and other needed county expenditures were discussed.

Comments from the audience were asked for:

Wyatt, Scott, the County Attorney, gave a presentation on the use of compact disks and computers compared to the law books in the County Law Library. Wyatt said that the additional money his office is getting from the adjustments to the 1995 budget will be used to bring computers to his office and the law library. He said that it is not enough money. However it will be a start to help his office better serve the citizens of the county.

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Chairman Skanchy asked for any additional audience comment. No further comment was made.

Vice Chairman Anhder moved to close the public hearing. It was seconded and carried unanimously.

Councilman Beck questioned the additional \$40,000 on the revenue side for the road department. He was told that the road department had completed more road projects for the municipalities than expected. Thus the additional \$40,000.00 revenue for the County.

**RESOLUTION NO. 95-41: BUDGET-1995-ADJUSTMENTS**

A motion to adopt Resolution No. 95-41 approving the adjustments to the 1995 budget was made by Vice Chairman Anhder. It was seconded and passed unanimously.

(See attachment #5)

**BRAG MEETING: PCIB FUND APPLICATIONS**

Executive Lemon reported that he had taken the two county sponsored PCIB fund applications to BRAG and they have approved both project applications. Lemon said, that we are now in the process of obtaining all the necessary documents to present the applications to the State Community Impact Board.

**CHRISTMAS SEASON:DISCUSSION**

Chairman Skanchy told the Council that this was the last scheduled Council meeting of the year. Skanchy reported that she will be out of town for the holidays. If it is necessary to have a meeting during this time Executive Lemon will make the necessary arrangements. Chairman Skanchy wished everyone a Merry Christmas and Happy Holidays.

**COUNCIL MEMBER REPORTS**

Councilman Gibbons: Gibbons has been contacted by LaMar Clements concerning the possibility of developing an organic landfill in the County. Clements has proposed a site location and is willing to purchase the land until the county is ready to develop it. The matter will be discussed at the next Solid Waste Advisory Board meeting.

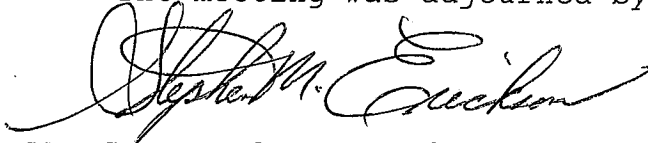


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Councilman Pulsipher: He has been riding with the County Executive and Road Superintendent touring certain roads in the County. He has been enlightened and impressed with the good work that Lemon and Kirby are doing for the County.

ADJOURNMENT

The meeting was adjourned by Chairman Skanchy at 6:45 p.m.



ATTEST: Stephen M. Erickson  
Cache County Clerk



APPROVAL: Sarah Ann Skanchy  
Council Chairman


CACHE COUNTY  
CORPORATION

M. LYNN LEMON  
COUNTY EXECUTIVE/SURVEYOR  
120 NORTH 100 WEST  
LOGAN, UTAH 84321  
Tel 801-752-5935  
Fax 752-9169

COUNTY COUNCIL  
SARAH ANN SKANCHY  
CHAIRMAN  
C. LARRY ANHDER  
V. CHAIRMAN  
DARREL L. GIBBONS  
JERRY L. ALLEN  
GUY RAY PULSIPHER  
H. CRAIG PETERSEN  
LAYNE M. BECK  
STEPHEN M. ERICKSON  
CLERK

December 7, 1995  
MEMORANDUM

TO: County Council

FROM: Sarah Ann Skanchy   
Chairman

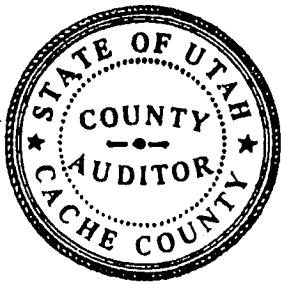
SUBJECT: RICHARD WATERS APPEAL

Attached is a memorandum from the Auditor to us as the Board of Equalization concerning a 160 parcel of land owned by Richard Waters. He is appealing the value on the land and said it should be in greenbelt.

Further information from the Recorder's office reveals that the land went into his name as a transfer from the State Utah Soil Conservation on March 1, 1993. He did not file to put the land back in greenbelt at that time. The property carried no value in 1993, 1994 or 1995 until the error was picked up in the Assessor's office this year.

Lynn Lemon and I, as Hearing Officers, are meeting with him on Monday, December 11th to hear his appeal. We will have a recommendation for you at our meeting on December 12th.

SAS:ppw  
attachment.



CACHE COUNTY

Office of the County Auditor

179 NORTH MAIN  
LOGAN, UTAH 84321

Tamra Stones  
COUNTY AUDITOR

**MEMORANDUM**

TO: Cache County Council, Board of Equalization

FROM: Tamra Stones, Cache County Auditor

DATE: November 30, 1995

SUBJECT: Richard Waters Board of Equalization Appeal

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In July a valuation notice was sent to Richard Waters for the parcel 08-018-0003. The valuation notice did not have a value on it. Mr. Waters did not notify us at that time that this parcel did not have a value. The Assessor's office discovered that this property had no value and they made the appropriate corrections on August 2, 1995. We have no record of a corrected notice being sent. In October when Mr. Waters received his Tax Bill with the corrected value on it, he came in and questioned why his land was not in Greenbelt and the tax so high.

In the late 1970's the property was used as collateral for a loan and at that time it was put into the State of Utah's name and also taken off of the tax roles until 1991 when the loan was paid off. After some time the property was put back into Mr. Waters name. After the Deed was recorded Mr. Waters had 180 days to put the land back into Greenbelt due to the name change. It was not until 1995 that any value was placed on the property.

## MUNICIPAL BUILDING AUTHORITY MEETING

This meeting was held on February 22, 1994 during the regular Cache County Council Meeting.

### Trustees Present:

Sarah Ann Skanchy, President  
C. Larry Anhder, Vice President  
Chris S. Coray  
Darrel L. Gibbons  
Jerry L. Allen  
Guy Ray Pulsipher

Stephen M. Erickson, Secretary

The Council adjourned from the regular Council meeting into a meeting of the County Municipal Building Authority.

Chairman Skanchy reviewed the purpose of the meeting stating that due to lower interest rates the refinancing of Municipal Bonds have been suggested.

Laura Lewis from Kemper Securities told the Board that some of the older bonds if refinanced may save the County some money and she advised the Board to pursue with the refinancing proposal. Lewis said that a Resolution needs to be passed to give her permission to begin the process.

It was moved by board member Anhder to approve a <sup>perimeter</sup> resolution subject to approval of documents by County Attorney giving Kemper Security the right to pursue refinancing of the bonds. It was properly seconded and carried unanimously.

The Council adjourned from the Municipal Building Authority meeting back into the regular Council meeting.

The resolution was then signed by the President in open meeting and recorded by the Secretary in the official records of the Municipal Building Authority of Cache County, Utah. The resolution is as follows:

RESOLUTION NO. 95:01

A RESOLUTION AUTHORIZING THE ISSUANCE AND SALE OF NOT MORE THAN \$2,600,000 AGGREGATE PRINCIPAL AMOUNT OF LEASE REVENUE REFUNDING BONDS, SERIES 1995, OF THE MUNICIPAL BUILDING AUTHORITY OF CACHE COUNTY, UTAH; FIXING THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF THE BONDS, THE MAXIMUM NUMBER OF YEARS OVER WHICH THE BONDS MAY MATURE, THE MAXIMUM INTEREST RATE WHICH THE BONDS MAY BEAR, AND THE MAXIMUM DISCOUNT FROM PAR AT WHICH THE BONDS MAY BE SOLD; PROVIDING FOR THE PUBLICATION OF A NOTICE OF BONDS TO BE ISSUED; PROVIDING FOR THE RUNNING OF A CONTEST PERIOD; AND RELATED MATTERS.

WHEREAS, pursuant to the provisions of the Utah Refunding Bond Act, Title 11, Chapter 27, Utah Code Annotated 1953, as amended (the "Act"), the Governing Board of the Municipal Building Authority of Cache County, Utah (the "Issuer"), has authority to issue its Lease Revenue Refunding Bonds (the "Bonds") for the purposes set forth therein; and

WHEREAS, the Act provides for the publication of a Notice of Bonds to be Issued, and the Issuer desires to publish such a notice at this time in compliance with the Act with respect to the Bonds;

NOW, THEREFORE, it is hereby resolved by the Governing Board of the Municipal Building Authority of Cache County, Utah, as follows:

Section 1. The Governing Board of the Issuer hereby finds and determines that it is in the best interests of the Issuer and the residents of Cache County, Utah for the Issuer to issue not more than \$2,600,000 aggregate principal amount of its Lease Revenue Refunding Bonds, Series 1995 (the "Bonds"), to bear interest at a rate or rates of not to exceed six and one-fourth percent (6 1/4%) per annum, to mature in not more than twelve (12) years from their date or dates, and to be sold at a price not less than ninety-eight percent (98%) of the total principal amount thereof for the purpose of refunding all of the Issuer's outstanding Lease Revenue Bonds, Series 1986 issued in the original principal amount of \$1,600,000 and Lease Revenue Bonds, Series 1991 issued in the original principal amount of \$1,750,000, all pursuant to this Resolution and a restated resolution to be adopted by the Governing Board authorizing and confirming the

sale of the Bonds (herein referred to as the "Final Bond Resolution"), and the Governing Board hereby declares its intention to issue the Bonds according to the provisions of this Section and the Final Bond Resolution, when adopted.

Section 2. The Issuer hereby authorizes and approves the issuance and sale of the Bonds pursuant to the provisions of this Resolution and the Final Bond Resolution to be adopted by the Governing Board authorizing and confirming the issuance and sale of the Bonds with such changes thereto as shall be approved by the Governing Board upon the adoption thereof, provided that the principal amount, interest rate or rates, maturity and discount shall not exceed the maximums set forth in Section 1 hereof.

Section 3. In accordance with the provisions of the Act, the Secretary shall cause the following "Notice of Bonds to be Issued" to be published one (1) time in The Herald Journal, a newspaper of general circulation in the Issuer, and shall cause a copy of this Resolution (together with all exhibits hereto) to be kept on file in his/her office at 170 North Main in Logan, Utah, for public examination during the regular business hours until at least thirty (30) days from and after the date of publication thereof. The "Notice of Bonds to be Issued" shall be in substantially the following form:

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# CACHE CHAMBER OF COMMERCE

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December 8, 1995

Cache County Council  
120 North 100 West  
Logan, UT 84321

CACHE COUNTY  
DEC 10 1995  
EXECUTIVE

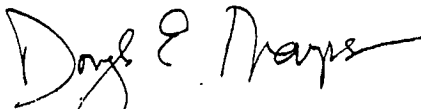
The Cache Chamber of Commerce formally requests that a public hearing be scheduled for the January 9, 1996, meeting of the Cache County Council to consider closing the road from Hardware Ranch to Monte Cristo to large motor vehicles during the winter.

There is a logging operation which plans to use the road this winter. That use will likely disrupt snowmobile trail grooming and could cause severe damage to the County road.

Between now and January 9, the Chamber and others will seek to find a mutually beneficial solution to the problem. If we fail to do so, however, we need to be able to move with all haste to take whatever action may be needed including the possibility of closing the road. Such action can not be taken without a public hearing. That is why we are making this request.

This request is also supported by Utah State Park and Recreation Division, the concessionaires at Hardware Ranch and Monte Cristo, the local snowmobile clubs in Cache Valley, Box Elder and Weber Counties, and by the Utah Snowmobile Association.

Sincerely,



Douglas E. Thompson  
President and CEO

4

RESOLUTION NO. 95-41

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 1995 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 1995 budget for Cache County:

See Attached Schedule

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

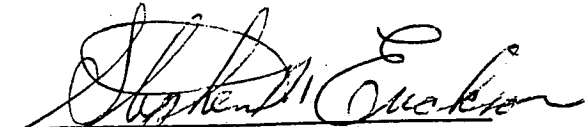
Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

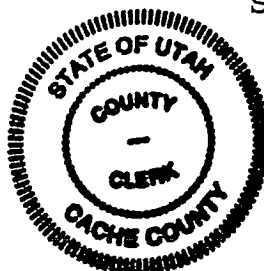
This resolution was duly adopted by the Cache County Council on the 12th day of December, 1995.

ATTESTED TO:

CACHE COUNTY COUNCIL

  
Stephen M. Erickson  
Cache County Clerk

  
Sarah Ann Skanchy, Chairman





ACCOUNT	DESCRIPTION	Recommended			Amended		Reason for Change
		Current Budget	Increase/Decrease DR	CR	Budget		
10-31-20000	PRIOR YRS TAX	(\$100,000)	\$60,000		(\$40,000)		AT & T REFUND & REVISED ESTIMATES
10-31-90000	PENALTIES & INTEREST	(\$87,000)	\$30,000		(\$57,000)		ADJUST TO REVISED ESTIMATES
10-33-12000	CIVIL DEFENSE GRANT	(\$15,000)		(\$4,021)	(\$19,021)		
10-33-13000	GRANT - JTPA	(\$5,560)	\$2,527		(\$3,033)		
10-33-17000	METRO GRANT - CED	(\$2,000)	\$2,000		\$0		
10-33-17100	GRANT - ST OF UT ECON DEV	\$0		(\$2,250)	(\$2,250)		
10-33-44000	ST OF UTAH - CLOUD SEEDING	\$0		(\$11,208)	(\$11,208)		
10-33-44103	LIBRARY HDQTR COSTS	(\$2,700)	\$2,700		\$0		
10-33-58000	ST LIQUOR ALLOCATION	(\$52,000)	\$2,495		(\$49,505)		
10-33-70000	LOGAN CITY GRANTS LOCAL	(\$29,000)	\$29,000		\$0		NO CONTRIB ON CED
10-33-70000	GRANTS OTHER LOCAL	\$0		(\$44,695)	(\$44,695)		COPS FAST PASS THRU FROM CITIES
10-33-70104	GRANTS OTHER	(\$5,312)	\$3,351		(\$1,961)		DARE EXPENSE REIMB CACHE CO SCH
10-34-11000	CLERK FEES	(\$7,500)		(\$500)	(\$8,000)		
10-34-12000	RECORDER FEES	(\$220,000)		(\$36,000)	(\$266,000)		
10-34-19100	ATTORNEY FEES	(\$3,438)		(\$1,028)	(\$4,466)		
10-34-21000	SHERIFF FEES	(\$65,000)		(\$6,500)	(\$71,500)		
10-34-23000	JAIL FEES	(\$50,000)		(\$8,050)	(\$58,050)		
10-34-23100	JAIL FEES WORK RELEASE REI	(\$42,500)		(\$4,000)	(\$46,500)		
10-34-23500	CO-PAY MEDICAL & DENTAL	\$0		(\$10)	(\$10)		
10-34-27101	FIRE CHIEF PAY REIMB	(\$8,000)	\$2,000		(\$6,000)		
10-34-27102	ST SHARE OF FRANGE FIRES	\$0		(\$5,838)	(\$5,838)		
10-34-27105	FIRE SAFETY TRAINING FEES	(\$8,310)		(\$2,710)	(\$11,020)		
10-34-35000	WEED FEES	(\$18,000)	\$7,000		(\$11,000)		
10-34-35000	STREET & SIDEWALK	(\$75,000)		(\$40,798)	(\$115,798)		
10-34-36000	HAZARDOUS MATERIAL CLEAN	(\$167)		(\$75)	(\$242)		
10-34-94000	OTHER CURRRENT SERVICES	(\$5,350)	\$3,000		(\$2,350)		
10-36-15000	GAS TAX REFUND	(\$2,000)		(\$3,827)	(\$5,827)		
10-36-70000	COUNTY FAIR FEES	(\$18,500)		(\$5,957)	(\$24,457)		
10-36-73000	RODEO TICKET SALES	(\$36,573)	\$909		(\$35,664)		
10-36-75000	DONATIONS TO GAW RODEO	(\$14,458)	\$1,250		(\$13,208)		
10-38-40000	RECURRING TRANSFERS	(\$323,577)		(\$10,621)	(\$334,198)		
10-38-95000	LEASE PROCEEDS	(\$475,000)		(\$5,655)	(\$480,655)		
	Totals		\$146,232	(\$193,743)	(\$47,511)		
	Net adjustment						

FUND 10 General Fund Expenditures

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DR	Decrease CR		
10-4128-200	LAW LIBRARY	\$10,000			\$3,800	TRANSFER TO ATTY
10-4126-310	PUBLIC DEFENDER	\$160,396	\$15,000	(\$6,200)	\$175,396	TO MEET EXPENSES FOR 1995
10-4131-240	EXEC - OFFICE SUPPLIES	\$1,600	\$100		\$1,700	TO MEET EXPENSES FOR 1995
10-4131-240	EXEC - EQ SUPP & MAINT	\$200	\$150		\$350	
10-4131-280	EXEC - TELEPHONE	\$1,300	\$100		\$1,400	
10-4142-740	CLERK - EQUIPMENT	\$1,500	\$204		\$1,704	
10-4143-230	TREASURER - TRAVEL	\$1,500		(\$412)	\$1,088	
10-4143-310	TREASURER - EQ SUPP & M	\$3,000	\$412		\$3,412	
10-4143-310	TREASURER - PROF & TECH	\$1,500	\$2,300		\$3,800	TREASURER BOND DUE 12/15/95
10-4143-620	TREASURER - MISC SERVIC	\$11,000		(\$1,500)	\$9,500	TRANSFER FOR ANNUAL BOND
10-4145-312	ATTY - EXTRAORD PROSEC	\$4,088	\$1,028		\$5,116	
10-4145-740	ATTY - EQUIPMENT	\$0	\$6,200		\$6,200	TRANSFER-LAW LIB 3 COMPUTERS
10-4150-510	INSURANCE	\$189,806		(\$5,000)	\$184,806	
10-4150-550	VAC MEMBERSHIP	\$19,830		(\$865)	\$18,965	
10-4150-552	NACO MEMBERSHIP	\$1,103	\$100		\$1,203	
10-4160-290	BLDG & GRDS - RENTAL FAC	\$154,565		(\$10,924)	\$143,641	TRANSFER TO CAP PROJ
10-4160-610	B&G - UNDERGRD TANKS RE	\$2,184		(\$2,184)	\$0	TRANSFER TO CAP PROJ
10-4160-730	BLDG & GRDS - IMPROVEME	\$36,129		(\$16,000)	\$20,129	TRANSFER TO CAP PROJ
10-4160-731	BLDG & GRDS - IMPROVE-BR	\$18,332		(\$6,150)	\$12,182	TRANSFER TO CAP PROJ-BRAG BLDG
10-4170-200	ELECTIONS - EQ SUPP & SE	\$20,000		(\$1,018)	\$18,982	
10-4170-240	ELECTIONS - OFFICE SUPPLI	\$200	\$500		\$700	
10-4170-740	ELECTIONS - EQUIPMENT	\$1,800	\$518		\$2,318	PC UPGRADE - RAM MEMORY INCRE
10-4193-223	CED - ADVERT & BROCHURE	\$6,000	\$2,250		\$8,250	
10-4193-240	CED - OFFICE SUPPLIES	\$700	\$150		\$850	
10-4193-280	CED - TELEPHONE	\$1,600		(\$790)	\$810	
10-4193-480	CED - CLIENT ENTERTAINME	\$500		(\$271)	\$229	
10-4193-481	CED - SPEC DEPT SUPPLIES	\$250		(\$250)	\$0	
10-4193-620	CED - MISC SERVICES	\$500		(\$500)	\$0	
10-4193-740	CED - EQUIPMENT	\$3,400	\$500		\$3,900	ADJ TO PAY BALANCE OF COPIER
10-4210-210	SHERIFF - SUBSCRIPTIONS &	\$631	\$270		\$901	
10-4210-292	SHERIFF - LEASE PMTS	\$153,988		(\$10,957)	\$143,031	BOND PMT SAVINGS ON INTEREST
10-4210-740	SHERIFF - EQUIPMENT	\$105,647	\$3,000		\$108,647	REQUEST LAPTOP FROM 96 BUDGET
10-4211-280	CIVIL - TELEPHONE	\$2,400	\$68		\$2,468	

FUND 10 General Fund Expenditures

ACCOUNT	DESCRIPTION	Recommended		Amended Budget	Reason for Change
		Current Budget	Increase DR / Decrease CR		
10-4220-120	FIRE - TEMP EMPLOYEES	\$2,000	\$2,000	\$4,000	ADJ TO MEET 95 EXPENSES
10-4220-230	FIRE - TRAVEL	\$2,000		\$1,000	
10-4220-240	FIRE - OFFICE EXPENSE	\$1,100	\$500	\$1,600	
10-4220-250	FIRE - EQ SUPPLIES & MAINT	\$10,000	\$1,200	\$11,200	
10-4220-281	FIRE - TELEPHONE MOBILE	\$1,900	\$600	\$2,500	
10-4220-290	FIRE - MAINT ST FIRE VEHIC	\$3,800		\$1,300	
10-4220-315	FIRE - PROF & TECH MEDICA	\$2,500		\$2,000	
10-4220-330	FIRE - EDUCATION & TRAINI	\$12,310	\$2,710	\$15,020	
10-4220-450	FIRE - HAZARD/MATERIALS	\$3,667	\$150	\$3,817	
10-4220-480	FIRE - SPEC GRANT EXPENS	\$3,500		\$0	TRANSFER TO EQUIP FOR PC
10-4220-740	FIRE - EQUIPMENT	\$481,000	\$12,955	\$493,955	FIRE TRUCKS/PC/RCCFP PUMPS/RADI
10-4230-210	JAIL - SUBSCRIPT & MEMBE	\$370	\$30	\$400	ADJ TO MEET 95 EXPENSES
10-4230-240	JAIL - OFFICE SUPPLIES	\$2,630	\$1,500	\$4,130	
10-4230-280	JAIL - TELEPHONE	\$6,000	\$500	\$6,500	
10-4230-315	JAIL - MEDICAL EXPENSE	\$23,383	\$1,000	\$24,383	
10-4255-250	EMS-EQ SUPP & MAINT	\$6,000		\$4,800	
10-4255-740	EMS-EQUIPMENT	\$2,135	\$1,200	\$3,335	
10-4310-481	BEAR RIV MENTAL HEALTH	\$114,765	\$3,500	\$118,265	
10-4450-120	WEED - TEMP EMPLOYEES	\$14,700		\$10,700	
10-4450-131	WEED - UNEMPLOYMENT CO	\$0	\$851	\$851	
10-4560-491	TV TRANSLATOR	\$21,500		\$19,000	
10-4610-231	EXTENSION - HOME EC TRA	\$1,200	\$50	\$1,250	
10-4610-241	EXTENSION - USU POSTAGE	\$4,000	\$1,600	\$5,600	
10-4610-250	EXTENSION - EQUIP SUPP &	\$1,700	\$1,200	\$2,900	
10-4610-280	EXTENSION - TELEPHONE	\$2,400	\$150	\$2,550	AUTO COLLISION DEDUCTIBLE
10-4610-290	EXTENSION - RENTAL OF FA	\$500		\$50	ADJ TO MEET 95 EXPENSES
10-4610-310	EXTENSION - PROF & TECH	\$300		\$100	
10-4610-620	EXTENSION - AREA AGENT	\$1,300	\$100	\$1,400	
10-4610-740	EXTENSION - EQUIPMENT	\$250	\$350	\$600	
10-4620-250	COUNTY FAIR - EQ SUPP & M	\$9,700		\$6,700	
10-4620-310	COUNTY FAIR - RODEO CON	\$1,000		\$0	
10-4620-480	COUNTY FAIR - ENTERTAINM	\$5,500		\$3,890	

FUND 10 General Fund Expenditures

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DR	Decrease CR		
10-4630-586	WEATHER MODIFICATION	\$39,318	\$15,944		\$55,262	STATE PASS THRU CLOUD SEEDING
10-4810-100	CONTRIB TO CAP PROJ	\$41,616	\$111,052		\$152,668	BRAG BLDG 6150 & 20000 PARKING L
10-4960-530	INTEREST ON TAX ANTICIPA	\$60,000		(\$60,000)	\$0	BORROWED AT 4.925% REINVEST 7.3
	Totals		\$191,992	(\$144,481)	\$47,511	
	Net adjustment				\$0	

FUND 20 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			decrease DR	increase CR		
20-32-10000	BUSINESS LICENSES	(\$5,300)		(\$1,819)	(\$7,119)	ADJ TO REFLECT COLLECTIONS
20-32-25000	ANIMAL LICENSES	(\$200)	\$110		(\$90)	
20-33-61000	ST PMT IN LIEU OF TAXES	(\$10,000)	\$1,655		(\$8,345)	
20-34-13000	ZONING FEES	(\$6,000)		(\$3,000)	(\$9,000)	
20-34-25000	FOREST SERV LAW ENF CO	(\$24,500)		(\$500)	(\$25,000)	
20-36-90000	SUNDRY REVENUE	\$0		(\$567)	(\$567)	
	Totals		\$1,765	(\$5,886)	(\$4,121)	
	Net adjustment					

FUND 20 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DR	Decrease CR		
20-4210-250	SHERIFF - EQ SUPP & MAINT	\$3,000	\$500		\$3,500	INCREASE ON FOREST SERV CONTR
20-4800-990	CONTRIB TO GENERAL FUN	\$330,577	\$3,621		\$334,198	TRANSFER TO GEN FUND
	Totals		\$4,121	\$0	\$4,121	
	Net adjustment					

FUND 31 DEBT SERVICE FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
31-4719-810	BOND PRINCIPAL PMT	\$100,000	\$5,000		\$105,000	BOND SERIES 92 - JAIL
31-4719-820	BOND INTEREST PMT	\$61,988		(\$5,000)	\$56,988	BOND SERIES 92 - JAIL
	Totals		\$5,000	(\$5,000)		
	Net adjustment				\$0	

Fund 40 CAPITAL PROJECTS FUND REVENUES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	decrease DR	Increase CR		
40-38-20000	TRANSFER FROM GEN FUND	\$0		(\$143,668)	(\$143,668)	
	Totals		\$0	(\$143,668)	(\$143,668)	
	Net adjustment				(\$143,668)	

Fund 40 CAPITAL PROJECTS FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Recommended			Amended Budget	Reason for Change
		Current Budget	Increase DR	Decrease CR		
40-4982-726	PARKING LOT IMPROVEMEN	\$0	\$20,000		\$20,000	Transfer to begin projects
40-4981-730	BOILER FOR JAIL	\$0	\$40,000		\$40,000	
40-4982-724	NEW ROOF 179 N MAIN	\$0	\$32,616		\$32,616	UNDESIGNATED - IMPROVEMENTS 170 N MAIN IMPROVEMENTS-BRAG
40-4982-730	IMPROVEMENTS	\$0	\$44,902		\$44,902	
40-4982-725	BRAG BLDG IMPROVEMENT	\$0	\$6,150		\$6,150	
	Totals		\$143,668		\$143,668	
	Net adjustment				\$0	